

Volume - VI  
PART - A

# Budget 2024-25

**NEW EXPENDITURE  
2024-25**



Finance Department  
Government of Sindh

2024-25

**1**  
**SC21102 (102)**  
**Governor Secretariat / House**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0003</b>	<b>PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI</b>	<u><b>4,559,000</b></u>		<u><b>4,559,000</b></u>
(01)	Provision for Purchase of Physical Assets	4,559,000		4,559,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1</b>	<b>GRAND TOTAL:</b>	<b>4,559,000</b>	<b>4,559,000</b>

2  
Governor Secretariat / House

<b>Charged:</b>	
<b>Voted:</b>	<u>4,559,000</u>
<b>Grand Total:</b>	<b>4,559,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

011103 PROVINCIAL EXECUTIVE (Voted)

4,559,000

4,559,000

**Total**

**4,559,000**

**4,559,000**

**3**  
**Governor Secretariat / House**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
<b>SUMMARY</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>4,559,000</b></u>		<u><b>4,559,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>1,850,000</b></u>		<u><b>1,850,000</b></u>
A09201	Hardware	1,850,000		1,850,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>2,209,000</b></u>		<u><b>2,209,000</b></u>
A09601	Plant and Machinery	2,209,000		2,209,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09701	Furniture and fixtures	500,000		500,000
<b>NET TOTAL</b>		<b>4,559,000</b>		<b>4,559,000</b>

4  
Governor Secretariat / House

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
<b>KQ0003 PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI</b>				
(01) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>4,559,000</u></b>		<b><u>4,559,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,850,000</u></b>		<b><u>1,850,000</u></b>
A09201 Hardware		<u>1,850,000</u>		<u>1,850,000</u>
015 Five Computers with all Accessories		1,400,000		1,400,000
016 Five Printers		450,000		450,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,209,000</u></b>		<b><u>2,209,000</u></b>
A09601 Plant and Machinery		<u>2,209,000</u>		<u>2,209,000</u>
01D Two Water Dispensors		64,000		64,000
086 One Split A.C 1.5 Ton		145,000		145,000
1PM ONE PHOTOCOPIER MACHINE		2,000,000		2,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 FURNITURE AND FIXTURE		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>4,559,000</b>		<b>4,559,000</b>
<b>PUBLIC GRIEVANCES REDRESSAL CELL (PGRC) KARACHI</b>		<b>4,559,000</b>		<b>4,559,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4559000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21103 (103)**  
**Chief Minister Secretariat / House**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0004</b>	<b>CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)</b>	<u><b>100,360,000</b></u>		<u><b>100,360,000</b></u>
(02)	Provision for Purchase of Physical Assets	100,360,000		100,360,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1</b>	<b>GRAND TOTAL:</b>	<b>100,360,000</b>	<b>100,360,000</b>

## Chief Minister Secretariat / House

Charged:	
Voted:	100,360,000
Grand Total:	100,360,000

## Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

011103	PROVINCIAL EXECUTIVE (Voted)	100,360,000	100,360,000
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**Total****100,360,000****100,360,000**

**3**  
**Chief Minister Secretariat / House**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>100,360,000</u></b>		<b><u>100,360,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>6,000,000</u></b>		<b><u>6,000,000</u></b>
A09201	Hardware	2,000,000		2,000,000
A09202	Software	2,000,000		2,000,000
A09203	I.T. Equipment	2,000,000		2,000,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>79,360,000</u></b>		<b><u>79,360,000</u></b>
A09501	Transport	79,360,000		79,360,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>10,000,000</u></b>		<b><u>10,000,000</u></b>
A09601	Plant and Machinery	10,000,000		10,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09701	Furniture and fixtures	2,000,000		2,000,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
A09899	Others	3,000,000		3,000,000
<b>NET TOTAL</b>		<b>100,360,000</b>		<b>100,360,000</b>



## Chief Minister Secretariat / House

## 011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ0004</b>	<b>CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)</b>			
(02)	Provision for Purchase of Physical Assets			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>100,360,000</u></b>		<b><u>100,360,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>6,000,000</u></b>		<b><u>6,000,000</u></b>
A09201	Hardware	<u>2,000,000</u>		<u>2,000,000</u>
1	Hardware	2,000,000		2,000,000
A09202	Software	<u>2,000,000</u>		<u>2,000,000</u>
1	Software	2,000,000		2,000,000
A09203	I.T. Equipment	<u>2,000,000</u>		<u>2,000,000</u>
1	I.T. Equipment	2,000,000		2,000,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>79,360,000</u></b>		<b><u>79,360,000</u></b>
A09501	Transport	<u>79,360,000</u>		<u>79,360,000</u>
1	Purchase of Transport	79,360,000		79,360,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>10,000,000</u></b>		<b><u>10,000,000</u></b>
A09601	Plant and Machinery	<u>10,000,000</u>		<u>10,000,000</u>
1	Purchase of Plant and Machinery	10,000,000		10,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09701	Furniture and fixtures	<u>2,000,000</u>		<u>2,000,000</u>
01	FURNITURE AND FIXTURE	2,000,000		2,000,000

## Chief Minister Secretariat / House

## 011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
KQ0004 CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)				
(02) Provision for Purchase of Physical Assets				
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A09899 Others		<u>3,000,000</u>		<u>3,000,000</u>
CCE Crockery & Cutlery etc.		3,000,000		3,000,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,360,000</b>		<b>100,360,000</b>
<b>CHIEF MINISTERS SECRETARIAT / HOUSE (VOTED)</b>		<b>100,360,000</b>		<b>100,360,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100360000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21104 (104)  
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0001</b>	<b>SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&amp;CD) (VOTED)</b>	<u>39,255,000</u>		<u>39,255,000</u>
(02)	Provision for Purchase of Physical Assets	39,255,000		39,255,000
<b>KQ0009</b>	<b>MINISTERS (VOTED)</b>	<u>185,920,000</u>		<u>185,920,000</u>
(03)	Provision for Purchase of Physical Assets	185,920,000		185,920,000
<b>KQ0010</b>	<b>SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)</b>	<u>209,932,000</u>		<u>209,932,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	201,952,000		201,952,000
(03)	Provision for Purchase of Physical Assets	7,980,000		7,980,000
<b>KQ0013</b>	<b>PROTOCOL CELL (SGA&amp;CD) (VOTED)</b>	<u>29,040,000</u>		<u>29,040,000</u>
(03)	Provision for Purchase of Physical Assets	29,040,000		29,040,000
<b>KQ0028</b>	<b>ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)</b>	<u>55,900,000</u>		<u>55,900,000</u>
(03)	Provision for Purchase of Physical Assets	55,900,000		55,900,000
<b>KQ2377</b>	<b>VIP FLIGHT GOVERNMENT OF SINDH</b>	<u>1,200,000</u>		<u>1,200,000</u>
(03)	Provision for Purchase of Physical Assets	1,200,000		1,200,000
<b>KQ2378</b>	<b>CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI</b>	<u>2,527,000</u>		<u>2,527,000</u>
(03)	Provision for Purchase of Physical Assets	2,527,000		2,527,000
<b>BI0001</b>	<b>DEPUTY COMMISSIONER BADIN</b>	<u>14,434,000</u>		<u>14,434,000</u>

2  
**SC21104 (104)**  
**Services General Admin & Coord Deptt.**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
<b>DD0001</b>	<b>DEPUTY COMMISSIONER DADU</b>	<b><u>16,049,000</u></b>		<b><u>16,049,000</u></b>
(03)	Provision for Purchase of Physical Assets	16,049,000		16,049,000
<b>GO0001</b>	<b>DEPUTY COMMISSIONER GHOTKI</b>	<b><u>15,909,000</u></b>		<b><u>15,909,000</u></b>
(03)	Provision for Purchase of Physical Assets	15,909,000		15,909,000
<b>HB0002</b>	<b>DEPUTY COMMISSIONER HYDERABAD</b>	<b><u>15,877,000</u></b>		<b><u>15,877,000</u></b>
(03)	Provision for Purchase of Physical Assets	15,877,000		15,877,000
<b>HB0003</b>	<b>COMMISSIONER HYDERABAD</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
<b>JK0001</b>	<b>DEPUTY COMMISSIONER JACOBABAD</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
<b>JO0001</b>	<b>DEPUTY COMMISSIONER JAMSHORO</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
<b>KK0001</b>	<b>DEPUTY COMMISSIONER KASHMORE</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
<b>KQ0017</b>	<b>DEPUTY COMMISSIONER EAST</b>	<b><u>20,898,000</u></b>		<b><u>20,898,000</u></b>
(03)	Provision for Purchase of Physical Assets	20,898,000		20,898,000
<b>KQ0018</b>	<b>DEPUTY COMMISSIONER WEST</b>	<b><u>22,958,000</u></b>		<b><u>22,958,000</u></b>

3  
**SC21104 (104)**  
**Services General Admin & Coord Deptt.**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(03)	Provision for Purchase of Physical Assets	22,958,000		22,958,000
<b>KQ0019</b>	<b>DEPUTY COMMISSIONER SOUTH</b>	<b><u>20,899,000</u></b>		<b><u>20,899,000</u></b>
(03)	Provision for Purchase of Physical Assets	20,899,000		20,899,000
<b>KQ0020</b>	<b>DEPUTY COMMISSIONER CENTRAL</b>	<b><u>22,352,000</u></b>		<b><u>22,352,000</u></b>
(03)	Provision for Purchase of Physical Assets	22,352,000		22,352,000
<b>KQ0021</b>	<b>DEPUTY COMMISSIONER MALIR</b>	<b><u>20,333,000</u></b>		<b><u>20,333,000</u></b>
(03)	Provision for Purchase of Physical Assets	20,333,000		20,333,000
<b>KQ0023</b>	<b>COMMISSIONER KARACHI</b>	<b><u>22,157,000</u></b>		<b><u>22,157,000</u></b>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	19,573,000		19,573,000
(03)	Provision for Purchase of Physical Assets	2,584,000		2,584,000
<b>KQ0025</b>	<b>DEPUTY COMMISSIONER KORANGI KARACHI</b>	<b><u>22,400,000</u></b>		<b><u>22,400,000</u></b>
(03)	Provision for Purchase of Physical Assets	22,400,000		22,400,000
<b>KQ2657</b>	<b>DEPUTY COMMISSIONER KEAMARI KARACHI</b>	<b><u>5,899,000</u></b>		<b><u>5,899,000</u></b>
(03)	Provision for Purchase of Physical Assets	5,899,000		5,899,000
<b>KX0001</b>	<b>DEPUTY COMMISSIONER KHAIRPUR</b>	<b><u>18,573,000</u></b>		<b><u>18,573,000</u></b>
(03)	Provision for Purchase of Physical Assets	18,573,000		18,573,000
<b>LN0001</b>	<b>DEPUTY COMMISSIONER LARKANO</b>	<b><u>16,034,000</u></b>		<b><u>16,034,000</u></b>

4  
**SC21104 (104)**  
**Services General Admin & Coord Deptt.**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(03)	Provision for Purchase of Physical Assets	16,034,000		16,034,000
<b>LN0002</b>	<b>COMMISSIONER LARKANO</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
<b>MP0001</b>	<b>DEPUTY COMMISSIONER MIRPURKHAS</b>	<b><u>17,537,000</u></b>		<b><u>17,537,000</u></b>
(03)	Provision for Purchase of Physical Assets	17,537,000		17,537,000
<b>MP0002</b>	<b>COMMISSIONER MIRPURKHAS</b>	<b><u>15,825,000</u></b>		<b><u>15,825,000</u></b>
(03)	Provision for Purchase of Physical Assets	15,825,000		15,825,000
<b>MX0001</b>	<b>DEPUTY COMMISSIONER THAR AT MITHI</b>	<b><u>15,956,000</u></b>		<b><u>15,956,000</u></b>
(03)	Provision for Purchase of Physical Assets	15,956,000		15,956,000
<b>MY0001</b>	<b>DEPUTY COMMISSIONER MATIARI</b>	<b><u>15,620,000</u></b>		<b><u>15,620,000</u></b>
(03)	Provision for Purchase of Physical Assets	15,620,000		15,620,000
<b>NX0001</b>	<b>DEPUTY COMMISSIONER NAUSHEHRO FEROZE</b>	<b><u>16,151,000</u></b>		<b><u>16,151,000</u></b>
(03)	Provision for Purchase of Physical Assets	16,151,000		16,151,000
<b>SB0001</b>	<b>DEPUTY COMMISSIONER SHAHEED BENAZIRABAD</b>	<b><u>16,572,000</u></b>		<b><u>16,572,000</u></b>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	16,572,000		16,572,000
<b>SB0002</b>	<b>COMMISSIONER SHAHEED BENAZIRABAD</b>	<b><u>16,059,000</u></b>		<b><u>16,059,000</u></b>
(03)	Provison for Purchase of Physical Assets	16,059,000		16,059,000

5  
SC21104 (104)  
Services General Admin & Coord Deptt.

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SL0001</b>	<b>DEPUTY COMMISSIONER SUJAWAL</b>	<u><b>15,254,000</b></u>		<u><b>15,254,000</b></u>
(03)	Provision for Purchase of Physical Assets	15,254,000		15,254,000
<b>SN0001</b>	<b>DEPUTY COMMISSIONER SANGHAR</b>	<u><b>14,434,000</b></u>		<u><b>14,434,000</b></u>
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
<b>SQ0001</b>	<b>DEPUTY COMMISSIONER SHIKARPUR</b>	<u><b>16,457,000</b></u>		<u><b>16,457,000</b></u>
(03)	Provision for Purchase of Physical Assets	16,457,000		16,457,000
<b>SY0001</b>	<b>DEPUTY COMMISSIONER SUKKUR</b>	<u><b>15,334,000</b></u>		<u><b>15,334,000</b></u>
(03)	Provision for Purchase of Physical Assets	15,334,000		15,334,000
<b>SY0002</b>	<b>COMMISSIONER SUKKUR</b>	<u><b>15,499,000</b></u>		<u><b>15,499,000</b></u>
(03)	Provision for Purchase of Physical Assets	15,499,000		15,499,000
<b>TN0001</b>	<b>DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN</b>	<u><b>14,434,000</b></u>		<u><b>14,434,000</b></u>
(03)	Provision for Purchase of Physical Assets	14,434,000		14,434,000
<b>TQ0001</b>	<b>DEPUTY COMMISSIONER TANDO ALLAH YAR</b>	<u><b>15,910,000</b></u>		<u><b>15,910,000</b></u>
(03)	Provision for Purchase of Physical Assets	15,910,000		15,910,000
<b>TX0001</b>	<b>DEPUTY COMMISSIONER THATTA</b>	<u><b>15,869,000</b></u>		<u><b>15,869,000</b></u>
(03)	Provision for Purchase of Physical Assets	15,869,000		15,869,000
<b>UT0001</b>	<b>DEPUTY COMMISSIONER UMER KOT</b>	<u><b>16,173,000</b></u>		<u><b>16,173,000</b></u>
(03)	Provision for Purchase of Physical Assets	16,173,000		16,173,000

**6**  
**SC21104 (104)**  
**Services General Admin & Coord Deptt.**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QS0001	DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR	<u>16,007,000</u>		<u>16,007,000</u>
(03)	Provision for Purchase of Physical Assets	16,007,000		16,007,000
<b>Total Schemes: 43 Total SNEs:45 GRAND TOTAL:</b>		<b>1,119,807,000</b>		<b>1,119,807,000</b>



## Services General Admin &amp; Coord Deptt.

Charged:	
Voted:	<u>1,119,807,000</u>
Grand Total:	<b>1,119,807,000</b>

## Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

011103	PROVINCIAL EXECUTIVE (Voted)	245,547,000	245,547,000
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN. (Voted)	238,972,000	238,972,000
015102	HUMAN RESOURCE MANAGEMENT (Voted)	39,255,000	39,255,000
011105	DISTRICT ADMINISTRATION (Voted)	497,625,000	497,625,000
011111	DIVISIONAL ADMINISTRATION (Voted)	98,408,000	98,408,000

**Total****1,119,807,000****1,119,807,000**

**8**  
**Services General Admin & Coord Deptt.**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>47,953,000</b></u>		<u><b>47,953,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>42,428,000</b></u>		<u><b>42,428,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>41,213,000</b></u>		<u><b>41,213,000</b></u>
A01101	Basic Pay Of Officer	41,213,000		41,213,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1,215,000</b></u>		<u><b>1,215,000</b></u>
A01151	Basic Pay Other Staff	1,215,000		1,215,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>5,525,000</b></u>		<u><b>5,525,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>5,525,000</b></u>		<u><b>5,525,000</b></u>
A01202	House Rent Allowance	431,000		431,000
A01203	Conveyance Allowance	1,049,000		1,049,000
A01207	Washing Allowance	391,000		391,000
A0120D	Integrated Allowance	503,000		503,000
A01217	Medical Allowance	181,000		181,000
A01226	Computer Allowance	162,000		162,000
A0124R	Ad-Hoc Relief Allowance-2022	1,057,000		1,057,000
A0124S	Differential Allowance	574,000		574,000
A0124X	Adhoc Relief Allowance 2023	1,177,000		1,177,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>1,071,854,000</b></u>		<u><b>1,071,854,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>71,041,000</b></u>		<u><b>71,041,000</b></u>
A09201	Hardware	69,541,000		69,541,000
A09202	Software	1,060,000		1,060,000

## Services General Admin &amp; Coord Deptt.

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A09203	I.T. Equipment	440,000		440,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>829,190,000</u></b>		<b><u>829,190,000</u></b>
A09501	Transport	829,190,000		829,190,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>53,590,000</u></b>		<b><u>53,590,000</u></b>
A09601	Plant and Machinery	53,590,000		53,590,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>118,033,000</u></b>		<b><u>118,033,000</u></b>
A09701	Furniture and fixtures	118,033,000		118,033,000
<b>NET TOTAL</b>		<b>1,119,807,000</b>		<b>1,119,807,000</b>

**10**  
**Services General Admin & Coord Deptt.**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
02	2	332,000
05	3	883,000
17	7	3,413,000
(Special)	18	37,800,000
<b>TOTAL:</b>	<b>30</b>	<b>42,428,000</b>

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**11**  
**Services General Admin & Coord Deptt.**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
<b>KQ0009 MINISTERS (VOTED)</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>185,920,000</u></b>		<b><u>185,920,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,450,000</u></b>		<b><u>2,450,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,450,000</u></b>		<b><u>2,450,000</u></b>
015 Five Computers with all Accessories		1,500,000		1,500,000
016 Five Printers		650,000		650,000
LE2 Five LED Monitors		300,000		300,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>180,000,000</u></b>		<b><u>180,000,000</u></b>
<b>A09501 Transport</b>		<b><u>180,000,000</u></b>		<b><u>180,000,000</u></b>
18V Eighteen Vehicles (1800cc)		180,000,000		180,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,470,000</u></b>		<b><u>2,470,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>2,470,000</u></b>		<b><u>2,470,000</u></b>
33 Three Split A.C. 2.0 Ton		750,000		750,000
467 Five Water Dispensors		300,000		300,000
74 Four Split A/c		520,000		520,000
84 Five Split A.C 1.5 Ton		900,000		900,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>

**12**  
**Services General Admin & Coord Deptt.**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
<b>KQ0009 MINISTERS (VOTED)</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
001 Furniture and Fixtures		1,000,000		1,000,000
<b>Provision for Purchase of Physical Assets</b>		<b>185,920,000</b>		<b>185,920,000</b>
<b>MINISTERS (VOTED)</b>		<b>185,920,000</b>		<b>185,920,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 185920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Services General Admin & Coord Deptt.**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
<b>KQ0028 ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>55,900,000</u></b>		<b><u>55,900,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,450,000</u></b>		<b><u>2,450,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,450,000</u></b>		<b><u>2,450,000</u></b>
015 Five Computers with all Accessories		1,500,000		1,500,000
016 Five Printers		650,000		650,000
LE2 Five LED Monitors		300,000		300,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>50,000,000</u></b>		<b><u>50,000,000</u></b>
<b>A09501 Transport</b>		<b><u>50,000,000</u></b>		<b><u>50,000,000</u></b>
50V Five Vehicles (1800cc)		50,000,000		50,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,450,000</u></b>		<b><u>2,450,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>2,450,000</u></b>		<b><u>2,450,000</u></b>
257 Five Split A.C 2.0 Ton		1,250,000		1,250,000
467 Five Water Dispensors		300,000		300,000
84 Five Split A.C 1.5 Ton		900,000		900,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>

**14**  
**Services General Admin & Coord Deptt.**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
<b>KQ0028 ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
001 Furniture and Fixtures		1,000,000		1,000,000
<b>Provision for Purchase of Physical Assets</b>		<b>55,900,000</b>		<b>55,900,000</b>
<b>ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)</b>		<b>55,900,000</b>		<b>55,900,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 55900000 /-(Non-Recurring) will be required for the purpose during 2024-2025



15  
Services General Admin & Coord Deptt.

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
<b>KQ2377 VIP FLIGHT GOVERNMENT OF SINDH</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,200,000</u>		<u>1,200,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>170,000</u>		<u>170,000</u>
A09201 Hardware		<u>170,000</u>		<u>170,000</u>
024 One Computer with all accessories		100,000		100,000
059 One Color Printer		70,000		70,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>410,000</u>		<u>410,000</u>
A09601 Plant and Machinery		<u>410,000</u>		<u>410,000</u>
075 One Water Dispenser		50,000		50,000
450 Two Split Air Conditioner 1.5 Ton		360,000		360,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>620,000</u>		<u>620,000</u>
A09701 Furniture and fixtures		<u>620,000</u>		<u>620,000</u>
1WC One Wooden Cabinet		50,000		50,000
807 One Sofa Sets 5*6 Sets		200,000		200,000
AFP One Almirah (Fire Proof)		50,000		50,000
C02 Two Computer Chairs		60,000		60,000
OT TWO OFFICE TABLE		200,000		200,000
V06 Six Visitor's Chairs		60,000		60,000

**16**  
**Services General Admin & Coord Deptt.**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ2377</b>	<b>VIP FLIGHT GOVERNMENT OF SINDH</b>			
<b>(03)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>1,200,000</b>		<b>1,200,000</b>
<b>VIP FLIGHT GOVERNMENT OF SINDH</b>		<b>1,200,000</b>		<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

17  
Services General Admin & Coord Deptt.

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
<b>KQ2378 CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,527,000</u>		<u>2,527,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>260,000</u>		<u>260,000</u>
A09201 Hardware		<u>260,000</u>		<u>260,000</u>
409 One Printer Heavy Duty 2000 LPM		260,000		260,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>2,017,000</u>		<u>2,017,000</u>
A09601 Plant and Machinery		<u>2,017,000</u>		<u>2,017,000</u>
075 One Water Dispenser		32,000		32,000
BA5 One Breath Analyser		70,000		70,000
BTM One Belt Tensiometer		45,000		45,000
HCR One Helicopter Crolling Rack		195,000		195,000
INF One Industrial Fan		175,000		175,000
PA4 One Press Arbor		230,000		230,000
PH8 One Platform Maintenance for Helicopter		975,000		975,000
RB5 One Main Rotor Blade Stand / Trolley		295,000		295,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
1TC One Table for Computers		35,000		35,000

**18**  
**Services General Admin & Coord Deptt.**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
<b>KQ2378 CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
BS1 One Book Shelf		80,000		80,000
E1 One Excutive Revolving chair		35,000		35,000
EX1 One Executive Table		65,000		65,000
V02 Two Visitor's Chair		35,000		35,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,527,000</b>		<b>2,527,000</b>
<b>CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI</b>		<b>2,527,000</b>		<b>2,527,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2527000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>BI0001 DEPUTY COMMISSIONER BADIN</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501 Transport</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>Provision for Purchase of Physical Assets</b>		<b>14,434,000</b>		<b>14,434,000</b>
<b>DEPUTY COMMISSIONER BADIN</b>		<b>14,434,000</b>		<b>14,434,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>DD0001 DEPUTY COMMISSIONER DADU</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,049,000</u></b>		<b><u>16,049,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
01P Two Printers		180,000		180,000
02C Two Computers with all Accessories		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>875,000</u></b>		<b><u>875,000</u></b>
A09601 Plant and Machinery		<u>875,000</u>		<u>875,000</u>
03P One Photocopier		375,000		375,000
2AC Two Split Air Conditioner (Inverter) 1.5 Ton		290,000		290,000
392 Two UPS		50,000		50,000
467 Five Water Dispensors		160,000		160,000
<b>Provision for Purchase of Physical Assets</b>		<b>16,049,000</b>		<b>16,049,000</b>
<b>DEPUTY COMMISSIONER DADU</b>		<b>16,049,000</b>		<b>16,049,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16049000 /-(Non-Recurring) will be required for the purpose during 2024-2025

21  
Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>GO0001 DEPUTY COMMISSIONER GHOTKI</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>15,909,000</u></b>		<b><u>15,909,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>650,000</u></b>		<b><u>650,000</u></b>
A09201 Hardware		<u>650,000</u>		<u>650,000</u>
02C Two Computers with all Accessories		560,000		560,000
401 One Printer		90,000		90,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>825,000</u></b>		<b><u>825,000</u></b>
A09601 Plant and Machinery		<u>825,000</u>		<u>825,000</u>
20 One Multi-Media Projector		450,000		450,000
41 One Photo State Machine		375,000		375,000
<b>Provision for Purchase of Physical Assets</b>		<b>15,909,000</b>		<b>15,909,000</b>
<b>DEPUTY COMMISSIONER GHOTKI</b>		<b>15,909,000</b>		<b>15,909,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15909000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Services General Admin &amp; Coord Deptt.

## 011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>HB0002 DEPUTY COMMISSIONER HYDERABAD</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>15,877,000</u></b>		<b><u>15,877,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>650,000</u></b>		<b><u>650,000</u></b>
A09201 Hardware		<u>650,000</u>		<u>650,000</u>
02C Two Computers with all Accessories		560,000		560,000
401 One Printer		90,000		90,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>293,000</u></b>		<b><u>293,000</u></b>
A09601 Plant and Machinery		<u>293,000</u>		<u>293,000</u>
179 Five Ceiling Fans		33,000		33,000
467 Five Water Dispensors		160,000		160,000
4EH Four Electric Heater		100,000		100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000



**23**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>HB0002 DEPUTY COMMISSIONER HYDERABAD</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>Provision for Purchase of Physical Assets</b>		<b>15,877,000</b>		<b>15,877,000</b>
<b>DEPUTY COMMISSIONER HYDERABAD</b>		<b>15,877,000</b>		<b>15,877,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15877000 /-(Non-Recurring) will be required for the purpose during 2024-2025

24  
Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>JK0001 DEPUTY COMMISSIONER JACOBABAD</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>14,434,000</u>		<u>14,434,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501 Transport</b>		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>Provision for Purchase of Physical Assets</b>		<b>14,434,000</b>		<b>14,434,000</b>
<b>DEPUTY COMMISSIONER JACOBABAD</b>		<b>14,434,000</b>		<b>14,434,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

25  
Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
JO0001 DEPUTY COMMISSIONER JAMSHORO				
(03) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>14,434,000</u>		<u>14,434,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>Provision for Purchase of Physical Assets</b>		<b>14,434,000</b>		<b>14,434,000</b>
<b>DEPUTY COMMISSIONER JAMSHORO</b>		<b>14,434,000</b>		<b>14,434,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

26  
Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KK0001 DEPUTY COMMISSIONER KASHMORE</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501 Transport</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>Provision for Purchase of Physical Assets</b>		<b>14,434,000</b>		<b>14,434,000</b>
<b>DEPUTY COMMISSIONER KASHMORE</b>		<b>14,434,000</b>		<b>14,434,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KQ0017 DEPUTY COMMISSIONER EAST</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>20,898,000</u></b>		<b><u>20,898,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>990,000</u></b>		<b><u>990,000</u></b>
A09201 Hardware		<u>990,000</u>		<u>990,000</u>
01P Two Printers		620,000		620,000
024 One Computer with all accessories		280,000		280,000
401 One Printer		90,000		90,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,974,000</u></b>		<b><u>1,974,000</u></b>
A09601 Plant and Machinery		<u>1,974,000</u>		<u>1,974,000</u>
001 Plant & Machinery		1,000,000		1,000,000
395 One Multimedia		450,000		450,000
74 Four Split A/c		460,000		460,000
D5 TWO Dispenser		64,000		64,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>3,500,000</u></b>		<b><u>3,500,000</u></b>
A09701 Furniture and fixtures		<u>3,500,000</u>		<u>3,500,000</u>

**28**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KQ0017 DEPUTY COMMISSIONER EAST</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
001 Furniture and Fixtures		3,500,000		3,500,000
<b>Provision for Purchase of Physical Assets</b>		<b>20,898,000</b>		<b>20,898,000</b>
<b>DEPUTY COMMISSIONER EAST</b>		<b>20,898,000</b>		<b>20,898,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20898000 /-(Non-Recurring) will be required for the purpose during 2024-2025

29  
Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KQ0018 DEPUTY COMMISSIONER WEST</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>22,958,000</u></b>		<b><u>22,958,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,290,000</u></b>		<b><u>2,290,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,290,000</u></b>		<b><u>2,290,000</u></b>
01P Two Printers		180,000		180,000
02C Two Computers with all Accessories		560,000		560,000
03C Three Computers with all Accessories		840,000		840,000
069 Three Printers		270,000		270,000
329 Two Laptops		440,000		440,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501 Transport</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
027 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,634,000</u></b>		<b><u>2,634,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>2,634,000</u></b>		<b><u>2,634,000</u></b>
01D Two Water Dispensors		64,000		64,000
044 UPS Dry Battery		1,000,000		1,000,000
075 One Water Dispenser		32,000		32,000
187 Five Bracket Fans		33,000		33,000

**30**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KQ0018 DEPUTY COMMISSIONER WEST</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
384 Three Split A/C 1.5 ton		435,000		435,000
395 One Multimedia		450,000		450,000
467 Five Water Dispensors		160,000		160,000
74 Four Split A/c		460,000		460,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>3,600,000</u></b>		<b><u>3,600,000</u></b>
A09701 Furniture and fixtures		<u>3,600,000</u>		<u>3,600,000</u>
001 Furniture and Fixtures		3,600,000		3,600,000
<b>Provision for Purchase of Physical Assets</b>		<b>22,958,000</b>		<b>22,958,000</b>
<b>DEPUTY COMMISSIONER WEST</b>		<b>22,958,000</b>		<b>22,958,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22958000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**31**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KQ0019 DEPUTY COMMISSIONER SOUTH</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>20,899,000</u></b>		<b><u>20,899,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,680,000</u></b>		<b><u>1,680,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,680,000</u></b>		<b><u>1,680,000</u></b>
01P Two Printers		180,000		180,000
024 One Computer with all accessories		280,000		280,000
02C Two Computers with all Accessories		560,000		560,000
126 One Printer HP/LasserJet		90,000		90,000
1W One Scanner		130,000		130,000
329 Two Laptops		440,000		440,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501 Transport</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,285,000</u></b>		<b><u>1,285,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>1,285,000</u></b>		<b><u>1,285,000</u></b>
03P One Photocopier		375,000		375,000
395 One Multimedia		450,000		450,000
74 Four Split A/c		460,000		460,000

32  
Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KQ0019 DEPUTY COMMISSIONER SOUTH</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>3,500,000</u></b>		<b><u>3,500,000</u></b>
A09701 Furniture and fixtures		<u>3,500,000</u>		<u>3,500,000</u>
001 Furniture and Fixtures		3,500,000		3,500,000
<b>Provision for Purchase of Physical Assets</b>		<b>20,899,000</b>		<b>20,899,000</b>
<b>DEPUTY COMMISSIONER SOUTH</b>		<b>20,899,000</b>		<b>20,899,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20899000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KQ0020 DEPUTY COMMISSIONER CENTRAL</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>22,352,000</u></b>		<b><u>22,352,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,420,000</u></b>		<b><u>2,420,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,420,000</u></b>		<b><u>2,420,000</u></b>
01P Two Printers		180,000		180,000
02C Two Computers with all Accessories		560,000		560,000
03C Three Computers with all Accessories		840,000		840,000
069 Three Printers		270,000		270,000
1W One Scanner		130,000		130,000
329 Two Laptops		440,000		440,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501 Transport</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,998,000</u></b>		<b><u>1,998,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>1,998,000</u></b>		<b><u>1,998,000</u></b>
01D Two Water Dispensors		64,000		64,000
21 One Multi Media Projector (with screen) Standard (Full HD)		450,000		450,000
2SA Two Split Air Conditioner 2.0 Ton		310,000		310,000

**34**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KQ0020 DEPUTY COMMISSIONER CENTRAL</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
512 One Multimedia with Accessories		450,000		450,000
73 One UPS		200,000		200,000
74 Four Split A/c		460,000		460,000
D5 TWO Dispenser		64,000		64,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>3,500,000</u></b>		<b><u>3,500,000</u></b>
A09701 Furniture and fixtures		<u>3,500,000</u>		<u>3,500,000</u>
001 Furniture and Fixtures		3,500,000		3,500,000
<b>Provision for Purchase of Physical Assets</b>		<b>22,352,000</b>		<b>22,352,000</b>
<b>DEPUTY COMMISSIONER CENTRAL</b>		<b>22,352,000</b>		<b>22,352,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22352000 /-(Non-Recurring) will be required for the purpose during 2024-2025

35  
Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KQ0021 DEPUTY COMMISSIONER MALIR</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>20,333,000</u></b>		<b><u>20,333,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,550,000</u></b>		<b><u>1,550,000</u></b>
A09201 Hardware		<u>1,550,000</u>		<u>1,550,000</u>
03C Three Computers with all Accessories		840,000		840,000
069 Three Printers		270,000		270,000
329 Two Laptops		440,000		440,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,349,000</u></b>		<b><u>1,349,000</u></b>
A09601 Plant and Machinery		<u>1,349,000</u>		<u>1,349,000</u>
01D Two Water Dispensors		64,000		64,000
512 One Multimedia with Accessories		450,000		450,000
74 Four Split A/c		460,000		460,000
P22 One Photostate Machine		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
A09701 Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>

**36**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KQ0021 DEPUTY COMMISSIONER MALIR</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
001 Furniture and Fixtures		3,000,000		3,000,000
<b>Provision for Purchase of Physical Assets</b>		<b>20,333,000</b>		<b>20,333,000</b>
<b>DEPUTY COMMISSIONER MALIR</b>		<b>20,333,000</b>		<b>20,333,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20333000 /-(Non-Recurring) will be required for the purpose during 2024-2025

37  
Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KQ0025 DEPUTY COMMISSIONER KORANGI KARACHI</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>22,400,000</u></b>		<b><u>22,400,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,420,000</u></b>		<b><u>2,420,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,420,000</u></b>		<b><u>2,420,000</u></b>
01P Two Printers		180,000		180,000
02C Two Computers with all Accessories		560,000		560,000
03C Three Computers with all Accessories		840,000		840,000
069 Three Printers		270,000		270,000
1W One Scanner		130,000		130,000
329 Two Laptops		440,000		440,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501 Transport</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
027 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,046,000</u></b>		<b><u>2,046,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>2,046,000</u></b>		<b><u>2,046,000</u></b>
01D Two Water Dispensors		64,000		64,000
1DB One Dry Battery UPS Backup 30 Minutes 1000L/120000		30,000		30,000
20 One Multi-Media Projector		450,000		450,000

**38**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KQ0025 DEPUTY COMMISSIONER KORANGI KARACHI</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
2SA Two Split Air Conditioner 2.0 Ton		310,000		310,000
512 One Multimedia with Accessories		450,000		450,000
73 One UPS		200,000		200,000
74 Four Split A/c		460,000		460,000
815 One Stablizer		18,000		18,000
D5 TWO Dispenser		64,000		64,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>3,500,000</u></b>		<b><u>3,500,000</u></b>
A09701 Furniture and fixtures		<u>3,500,000</u>		<u>3,500,000</u>
001 Furniture and Fixtures		3,500,000		3,500,000
<b>Provision for Purchase of Physical Assets</b>		<b>22,400,000</b>		<b>22,400,000</b>
<b>DEPUTY COMMISSIONER KORANGI KARACHI</b>		<b>22,400,000</b>		<b>22,400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22400000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**39**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KQ2657 DEPUTY COMMISSIONER KEAMARI KARACHI</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,899,000</u></b>		<b><u>5,899,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,550,000</u></b>		<b><u>1,550,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,550,000</u></b>		<b><u>1,550,000</u></b>
03C Three Computers with all Accessories		840,000		840,000
069 Three Printers		270,000		270,000
329 Two Laptops		440,000		440,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,349,000</u></b>		<b><u>1,349,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>1,349,000</u></b>		<b><u>1,349,000</u></b>
01D Two Water Dispensors		64,000		64,000
512 One Multimedia with Accessories		450,000		450,000
74 Four Split A/c		460,000		460,000
P22 One Photostate Machine		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
001 Furniture and Fixtures		3,000,000		3,000,000

**40**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011105</b>	<b>DISTRICT ADMINISTRATION</b>			
<b>KQ2657</b>	<b>DEPUTY COMMISSIONER KEAMARI KARACHI</b>			
<b>(03)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>5,899,000</b>		<b>5,899,000</b>
<b>DEPUTY COMMISSIONER KEAMARI KARACHI</b>		<b>5,899,000</b>		<b>5,899,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5899000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**41**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105</b>	<b>DISTRICT ADMINISTRATION</b>				
<b>KX0001</b>	<b>DEPUTY COMMISSIONER KHAIRPUR</b>				
<b>(03)</b>	<b>Provision for Purchase of Physical Assets</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>3,239,000</b></u>		<u><b>3,239,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3</b></u>	<u><b>1,647,000</b></u>		<u><b>1,647,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>	<u><b>1,130,000</b></u>		<u><b>1,130,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>2</b></u>	<u><b>1,130,000</b></u>		<u><b>1,130,000</b></u>
<b>S599</b>	<b>SENIOR DATA (BPS-17) PROCESSING OFFICER</b>	<b>2</b>	<b>1,130,000</b>		<b>1,130,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>	<u><b>517,000</b></u>		<u><b>517,000</b></u>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<u><b>1</b></u>	<u><b>517,000</b></u>		<u><b>517,000</b></u>
<b>C167</b>	<b>COOK (BPS-05)</b>	<b>1</b>	<b>517,000</b>		<b>517,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,592,000</b></u>		<u><b>1,592,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>1,592,000</b></u>		<u><b>1,592,000</b></u>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>89,000</b>		<b>89,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>675,000</b>		<b>675,000</b>
<b>A01207</b>	<b>Washing Allowance</b>		<b>225,000</b>		<b>225,000</b>
<b>A0120D</b>	<b>Integrated Allowance</b>		<b>413,000</b>		<b>413,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>69,000</b>		<b>69,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>79,000</b>		<b>79,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>19,000</b>		<b>19,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>23,000</b>		<b>23,000</b>
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>15,334,000</b></u>		<u><b>15,334,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>700,000</b></u>		<u><b>700,000</b></u>
<b>A09201</b>	<b>Hardware</b>		<u><b>700,000</b></u>		<u><b>700,000</b></u>

42  
Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>KX0001 DEPUTY COMMISSIONER KHAIRPUR</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
1 Hardware		700,000		700,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>18,573,000</b>		<b>18,573,000</b>
<b>DEPUTY COMMISSIONER KHAIRPUR</b>		<b>18,573,000</b>		<b>18,573,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18573000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**43**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>LN0001 DEPUTY COMMISSIONER LARKANO</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,034,000</u></b>		<b><u>16,034,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,100,000</u></b>		<b><u>1,100,000</u></b>
A09201 Hardware		<u>1,100,000</u>		<u>1,100,000</u>
02C Two Computers with all Accessories		560,000		560,000
401 One Printer		90,000		90,000
MP3 ONE MULTIMEDIA PROJECTOR WITH SCREEN STANDARD (FULL HD)		450,000		450,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>16,034,000</b>		<b>16,034,000</b>
<b>DEPUTY COMMISSIONER LARKANO</b>		<b>16,034,000</b>		<b>16,034,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16034000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**44**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>MP0001 DEPUTY COMMISSIONER MIRPURKHAS</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>17,537,000</u></b>		<b><u>17,537,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,230,000</u></b>		<b><u>1,230,000</u></b>
A09201 Hardware		<u>1,230,000</u>		<u>1,230,000</u>
03C Three Computers with all Accessories		840,000		840,000
379 Two UPS.		300,000		300,000
401 One Printer		90,000		90,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,873,000</u></b>		<b><u>1,873,000</u></b>
A09701 Furniture and fixtures		<u>1,873,000</u>		<u>1,873,000</u>
1RC One Revolving Chair		50,000		50,000
437 FIVE FILE RACKS STEEL		125,000		125,000
5AI Five Almirah Iron for Office		240,000		240,000
804 Five Office Tables		200,000		200,000
807 One Sofa Sets 5*6 Sets		450,000		450,000
O15 Office Chairs (15 Nos)		108,000		108,000

**45**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>MP0001 DEPUTY COMMISSIONER MIRPURKHAS</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
Q01 One Table		600,000		600,000
W02 Two Wooden Cabinets		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>17,537,000</b>		<b>17,537,000</b>
<b>DEPUTY COMMISSIONER MIRPURKHAS</b>		<b>17,537,000</b>		<b>17,537,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17537000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**46**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>MX0001 DEPUTY COMMISSIONER THAR AT MITHI</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>15,956,000</u></b>		<b><u>15,956,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
01P Two Printers		180,000		180,000
02C Two Computers with all Accessories		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>282,000</u></b>		<b><u>282,000</u></b>
A09601 Plant and Machinery		<u>282,000</u>		<u>282,000</u>
075 One Water Dispenser		32,000		32,000
450 Two Split Air Conditioner 1.5 Ton		250,000		250,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000



## Services General Admin &amp; Coord Deptt.

## 011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
MX0001 DEPUTY COMMISSIONER THAR AT MITHI				
(03) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		15,956,000		15,956,000
DEPUTY COMMISSIONER THAR AT MITHI		15,956,000		15,956,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15956000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**48**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
MY0001 DEPUTY COMMISSIONER MATIARI				
(03) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>15,620,000</u>		<u>15,620,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201 Hardware		<u>560,000</u>		<u>560,000</u>
02C Two Computers with all Accessories		560,000		560,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>126,000</u>		<u>126,000</u>
A09601 Plant and Machinery		<u>126,000</u>		<u>126,000</u>
2EH Two Electric Heater		30,000		30,000
3WD THREE WATER DISPENSER		96,000		96,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000

## Services General Admin &amp; Coord Deptt.

## 011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
MY0001 DEPUTY COMMISSIONER MATIARI				
(03) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		15,620,000		15,620,000
DEPUTY COMMISSIONER MATIARI		15,620,000		15,620,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15620000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**50**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>NX0001 DEPUTY COMMISSIONER NAUSHEHRO FEROZE</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,151,000</u></b>		<b><u>16,151,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>870,000</u></b>		<b><u>870,000</u></b>
<b>A09201 Hardware</b>		<b><u>870,000</u></b>		<b><u>870,000</u></b>
01P Two Printers		180,000		180,000
02C Two Computers with all Accessories		560,000		560,000
1W One Scanner		130,000		130,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501 Transport</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>450,000</u></b>		<b><u>450,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>450,000</u></b>		<b><u>450,000</u></b>
21 One Multi Media Projector (with screen) Standard (Full HD)		450,000		450,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>397,000</u></b>		<b><u>397,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>397,000</u></b>		<b><u>397,000</u></b>
20C Ten Offical Chairs		75,000		75,000
433 Two Side Rack Iron		15,000		15,000
804 Five Office Tables		75,000		75,000

**51**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>NX0001 DEPUTY COMMISSIONER NAUSHEHRO FEROZE</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
CT1 Four Computer Tables		20,000		20,000
CT2 Four Computer Chairs		20,000		20,000
SA Almarih		192,000		192,000
<b>Provision for Purchase of Physical Assets</b>		<b>16,151,000</b>		<b>16,151,000</b>
<b>DEPUTY COMMISSIONER NAUSHEHRO FEROZE</b>		<b>16,151,000</b>		<b>16,151,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16151000 /-(Non-Recurring) will be required for the purpose during 2024-2025

52  
Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>SB0001 DEPUTY COMMISSIONER SHAHEED BENAZIRABAD</b>				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>645,000</u>		<u>645,000</u>
<b>A011 TOTAL PAY</b>	<u>1</u>	<u>120,000</u>		<u>120,000</u>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<u>1</u>	<u>120,000</u>		<u>120,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>120,000</u>		<u>120,000</u>
A019 ACCOUNTS OFFICER (BPS-17)	1	120,000		120,000
<b>A012 TOTAL ALLOWANCES</b>		<u>525,000</u>		<u>525,000</u>
<b>A012-1 REGULAR ALLOWANCES</b>		<u>525,000</u>		<u>525,000</u>
A01202 House Rent Allowance		60,000		60,000
A01203 Conveyance Allowance		45,000		45,000
A01207 Washing Allowance		15,000		15,000
A0120D Integrated Allowance		28,000		28,000
A01217 Medical Allowance		46,000		46,000
A0124R Ad-Hoc Relief Allowance-2022		53,000		53,000
A0124S Differential Allowance		125,000		125,000
A0124X Adhoc Relief Allowance 2023		153,000		153,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>15,927,000</u>		<u>15,927,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>860,000</u>		<u>860,000</u>
<b>A09201 Hardware</b>		<u>800,000</u>		<u>800,000</u>
02C Two Computers with all Accessories		560,000		560,000
1MP One Multimedia Projector		240,000		240,000
<b>A09202 Software</b>		<u>60,000</u>		<u>60,000</u>

**53**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>SB0001 DEPUTY COMMISSIONER SHAHEED BENAZIRABAD</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
1 Software		60,000		60,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501 Transport</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>216,000</u></b>		<b><u>216,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>216,000</u></b>		<b><u>216,000</u></b>
2 One Split AC 1 ton		120,000		120,000
3WD THREE WATER DISPENSER		96,000		96,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>417,000</u></b>		<b><u>417,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>417,000</u></b>		<b><u>417,000</u></b>
2CT Two Computer Tables		46,000		46,000
5AI Five Almirah Iron for Office		240,000		240,000
OC FIVE OFFICE CHAIRS		73,000		73,000
OT TWO OFFICE TABLE		58,000		58,000

**54**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>SB0001 DEPUTY COMMISSIONER SHAHEED BENAZIRABAD</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>Provision for Creation of Posts and Purchase of Physical Assets</b>		<b>16,572,000</b>		<b>16,572,000</b>
<b>DEPUTY COMMISSIONER SHAHEED BENAZIRABAD</b>		<b>16,572,000</b>		<b>16,572,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16572000 /-(Non-Recurring) will be required for the purpose during 2024-2025



55  
Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
SL0001 DEPUTY COMMISSIONER SUJAWAL				
(03) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>15,254,000</u>		<u>15,254,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201 Hardware		<u>560,000</u>		<u>560,000</u>
02C Two Computers with all Accessories		560,000		560,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>260,000</u>		<u>260,000</u>
A09601 Plant and Machinery		<u>260,000</u>		<u>260,000</u>
467 Five Water Dispensors		160,000		160,000
4EH Four Electric Heater		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>15,254,000</b>		<b>15,254,000</b>
<b>DEPUTY COMMISSIONER SUJAWAL</b>		<b>15,254,000</b>		<b>15,254,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15254000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**56**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
SN0001 DEPUTY COMMISSIONER SANGHAR				
(03) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>14,434,000</u>		<u>14,434,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>Provision for Purchase of Physical Assets</b>		<b>14,434,000</b>		<b>14,434,000</b>
<b>DEPUTY COMMISSIONER SANGHAR</b>		<b>14,434,000</b>		<b>14,434,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

57  
Services General Admin & Coord Deptt.

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>SQ0001 DEPUTY COMMISSIONER SHIKARPUR</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,457,000</u></b>		<b><u>16,457,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
01P Two Printers		180,000		180,000
02C Two Computers with all Accessories		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>783,000</u></b>		<b><u>783,000</u></b>
A09601 Plant and Machinery		<u>783,000</u>		<u>783,000</u>
01D Two Water Dispensors		96,000		96,000
086 One Split A.C 1.5 Ton		145,000		145,000
20 One Multi-Media Projector		450,000		450,000
3L4 Three LED TV 40"		92,000		92,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000

**58**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b> GENERAL PUBLIC SERVICE				
<b>011</b> EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
<b>0111</b> EXECUTIVE AND LEGISLATIVE ORGANS				
<b>011105</b> DISTRICT ADMINISTRATION				
<b>SQ0001</b> DEPUTY COMMISSIONER SHIKARPUR				
<b>(03)</b> Provision for Purchase of Physical Assets				
<b>Provision for Purchase of Physical Assets</b>		<b>16,457,000</b>		<b>16,457,000</b>
<b>DEPUTY COMMISSIONER SHIKARPUR</b>		<b>16,457,000</b>		<b>16,457,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16457000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**59**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>SY0001 DEPUTY COMMISSIONER SUKKUR</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>15,334,000</u></b>		<b><u>15,334,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>650,000</u></b>		<b><u>650,000</u></b>
A09201 Hardware		<u>650,000</u>		<u>650,000</u>
02C Two Computers with all Accessories		560,000		560,000
401 One Printer		90,000		90,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>250,000</u></b>		<b><u>250,000</u></b>
A09601 Plant and Machinery		<u>250,000</u>		<u>250,000</u>
001 Plant & Machinery		250,000		250,000
<b>Provision for Purchase of Physical Assets</b>		<b>15,334,000</b>		<b>15,334,000</b>
<b>DEPUTY COMMISSIONER SUKKUR</b>		<b>15,334,000</b>		<b>15,334,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15334000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**60**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
TN0001 DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN				
(03) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>14,434,000</u>		<u>14,434,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>Provision for Purchase of Physical Assets</b>		<b>14,434,000</b>		<b>14,434,000</b>
<b>DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN</b>		<b>14,434,000</b>		<b>14,434,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**61**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
TQ0001 DEPUTY COMMISSIONER TANDO ALLAH YAR				
(03) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>15,910,000</u>		<u>15,910,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>936,000</u>		<u>936,000</u>
A09201 Hardware		<u>936,000</u>		<u>936,000</u>
03C Three Computers with all Accessories		840,000		840,000
TW Three Water Dispensers		96,000		96,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>40,000</u>		<u>40,000</u>
A09601 Plant and Machinery		<u>40,000</u>		<u>40,000</u>
2EH Two Electric Heater		20,000		20,000
3CF Three Ceilling Fan		20,000		20,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000

## Services General Admin &amp; Coord Deptt.

## 011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
TQ0001 DEPUTY COMMISSIONER TANDO ALLAH YAR				
(03) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		15,910,000		15,910,000
DEPUTY COMMISSIONER TANDO ALLAH YAR		15,910,000		15,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15910000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**63**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>TX0001 DEPUTY COMMISSIONER THATTA</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>15,869,000</u></b>		<b><u>15,869,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>560,000</u></b>		<b><u>560,000</u></b>
A09201 Hardware		<u>560,000</u>		<u>560,000</u>
02C Two Computers with all Accessories		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>375,000</u></b>		<b><u>375,000</u></b>
A09601 Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P One Photocopier		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>15,869,000</b>		<b>15,869,000</b>
<b>DEPUTY COMMISSIONER THATTA</b>		<b>15,869,000</b>		<b>15,869,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15869000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Services General Admin &amp; Coord Deptt.

## 011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
UT0001 DEPUTY COMMISSIONER UMER KOT				
(03) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>16,173,000</u>		<u>16,173,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>830,000</u>		<u>830,000</u>
A09201 Hardware		<u>830,000</u>		<u>830,000</u>
02C Two Computers with all Accessories		560,000		560,000
069 Three Printers		270,000		270,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601 Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D Two Water Dispensors		64,000		64,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>845,000</u>		<u>845,000</u>
A09701 Furniture and fixtures		<u>845,000</u>		<u>845,000</u>
15V Fifteen Visitor Chairs		225,000		225,000
1EX One Executive Chair		70,000		70,000
5IC Five Iron Cabnet		150,000		150,000
EX1 One Executive Table		100,000		100,000

**65**  
**Services General Admin & Coord Deptt.**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011105</b>	<b>DISTRICT ADMINISTRATION</b>			
<b>UT0001</b>	<b>DEPUTY COMMISSIONER UMER KOT</b>			
<b>(03)</b>	<b>Provision for Purchase of Physical Assets</b>			
IR1	Fifteen Iron Rack	300,000		300,000
<b>Provision for Purchase of Physical Assets</b>		<b>16,173,000</b>		<b>16,173,000</b>
<b>DEPUTY COMMISSIONER UMER KOT</b>		<b>16,173,000</b>		<b>16,173,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16173000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Services General Admin &amp; Coord Deptt.

## 011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
QS0001 DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR				
(03) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>16,007,000</u>		<u>16,007,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
01P Two Printers		180,000		180,000
02C Two Computers with all Accessories		560,000		560,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
O27 One Rivo (2700cc) Hilux		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>333,000</u>		<u>333,000</u>
A09601 Plant and Machinery		<u>333,000</u>		<u>333,000</u>
086 One Split A.C 1.5 Ton		145,000		145,000
453 Three Water Dispenser		96,000		96,000
A2 One LED TV 40"		92,000		92,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000

## Services General Admin &amp; Coord Deptt.

## 011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
QS0001 DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR				
(03) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,007,000		16,007,000
DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR		16,007,000		16,007,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16007000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**68**  
**Services General Admin & Coord Deptt.**

**011111 DIVISIONAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011111 DIVISIONAL ADMINISTRATION</b>				
<b>HB0003 COMMISSIONER HYDERABAD</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501 Transport</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
1TF Two Fortuner (2700 cc)		14,434,000		14,434,000
<b>Provision for Purchase of Physical Assets</b>		<b>14,434,000</b>		<b>14,434,000</b>
<b>COMMISSIONER HYDERABAD</b>		<b>14,434,000</b>		<b>14,434,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Services General Admin &amp; Coord Deptt.

## 011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011111 DIVISIONAL ADMINISTRATION</b>				
<b>KQ0023 COMMISSIONER KARACHI</b>				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,579,000</u></b>		<b><u>1,579,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>	<b><u>698,000</u></b>		<b><u>698,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>	<b><u>698,000</u></b>		<b><u>698,000</u></b>
A01151 Basic Pay Other Staff	<u>4</u>	<u>698,000</u>		<u>698,000</u>
D161 DRIVER (BPS-05)	2	366,000		366,000
S008 SANITARY WORKER (BPS-02)	2	332,000		332,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>881,000</u></b>		<b><u>881,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>881,000</u></b>		<b><u>881,000</u></b>
A01202 House Rent Allowance		69,000		69,000
A01203 Conveyance Allowance		89,000		89,000
A01207 Washing Allowance		7,000		7,000
A0120D Integrated Allowance		62,000		62,000
A01217 Medical Allowance		66,000		66,000
A0124R Ad-Hoc Relief Allowance-2022		239,000		239,000
A0124S Differential Allowance		105,000		105,000
A0124X Adhoc Relief Allowance 2023		244,000		244,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>17,994,000</u></b>		<b><u>17,994,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>700,000</u></b>		<b><u>700,000</u></b>
<b>A09201 Hardware</b>		<b><u>700,000</u></b>		<b><u>700,000</u></b>
1SC TWO SCANNER		260,000		260,000
329 Two Laptops		440,000		440,000

**70**  
**Services General Admin & Coord Deptt.**

**011111 DIVISIONAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011111 DIVISIONAL ADMINISTRATION</b>				
<b>KQ0023 COMMISSIONER KARACHI</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
1TF Two Fortuner (2700 cc)		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,860,000</u></b>		<b><u>2,860,000</u></b>
A09601 Plant and Machinery		<u>2,860,000</u>		<u>2,860,000</u>
087 One Split A.C 2.0 Ton		300,000		300,000
10B Ten Bracket Fans		65,000		65,000
172 Five Split AC 1 Ton		560,000		560,000
179 Five Ceiling Fans		60,000		60,000
1A4 One Floor Stand A.C 4.0 Ton		800,000		800,000
383 Five UPS		250,000		250,000
512 One Multimedia with Accessories		450,000		450,000
P22 One Photostate Machine		375,000		375,000
<b>Provision for Creation of Posts and Purchase of Physical Assets</b>		<b>19,573,000</b>		<b>19,573,000</b>



71  
Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011111 DIVISIONAL ADMINISTRATION</b>				
<b>KQ0023 COMMISSIONER KARACHI</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,584,000</u></b>		<b><u>2,584,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,240,000</u></b>		<b><u>1,240,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,240,000</u></b>		<b><u>1,240,000</u></b>
03C Three Computers with all Accessories		840,000		840,000
069 Three Printers		270,000		270,000
1W One Scanner		130,000		130,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>410,000</u></b>		<b><u>410,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>410,000</u></b>		<b><u>410,000</u></b>
01D Two Water Dispensors		64,000		64,000
179 Five Ceiling Fans		33,000		33,000
383 Five UPS		250,000		250,000
A21 Three Paper Shredder		63,000		63,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>934,000</u></b>		<b><u>934,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>934,000</u></b>		<b><u>934,000</u></b>
03W Wooden Cupboard (03 Nos)		350,000		350,000
435 Almirah(Steel)		144,000		144,000
W02 Two Wooden Cabinets		440,000		440,000

## Services General Admin &amp; Coord Deptt.

## 011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011111 DIVISIONAL ADMINISTRATION				
KQ0023 COMMISSIONER KARACHI				
(03) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		2,584,000		2,584,000
COMMISSIONER KARACHI		22,157,000		22,157,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22157000 /-(Non-Recurring) will be required for the purpose during 2024-2025

73  
Services General Admin & Coord Deptt.

**011111 DIVISIONAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011111 DIVISIONAL ADMINISTRATION</b>				
LN0002 COMMISSIONER LARKANO				
(03) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>14,434,000</u>		<u>14,434,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
1TF Two Fortuner (2700 cc)		14,434,000		14,434,000
<b>Provision for Purchase of Physical Assets</b>		<b>14,434,000</b>		<b>14,434,000</b>
<b>COMMISSIONER LARKANO</b>		<b>14,434,000</b>		<b>14,434,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14434000 /-(Non-Recurring) will be required for the purpose during 2024-2025

74  
Services General Admin & Coord Deptt.

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011111 DIVISIONAL ADMINISTRATION</b>				
MP0002 COMMISSIONER MIRPURKHAS				
(03) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>15,825,000</u>		<u>15,825,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>930,000</u>		<u>930,000</u>
A09201 Hardware		<u>690,000</u>		<u>690,000</u>
02C Two Computers with all Accessories		560,000		560,000
1W One Scanner		130,000		130,000
A09203 I.T. Equipment		<u>240,000</u>		<u>240,000</u>
1MP One Multimedia Projector		240,000		240,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
1TF Two Fortuner (2700 cc)		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601 Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D Two Water Dispensers		64,000		64,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>397,000</u>		<u>397,000</u>
A09701 Furniture and fixtures		<u>397,000</u>		<u>397,000</u>
433 Two Side Rack Iron		15,000		15,000
435 Almirah(Steel)		192,000		192,000

**75**  
**Services General Admin & Coord Deptt.**

**011111 DIVISIONAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011111</b>	<b>DIVISIONAL ADMINISTRATION</b>			
<b>MP0002</b>	<b>COMMISSIONER MIRPURKHAS</b>			
<b>(03)</b>	<b>Provision for Purchase of Physical Assets</b>			
70C	Ten Office Chairs	75,000		75,000
804	Five Office Tables	75,000		75,000
CT1	Four Computer Tables	20,000		20,000
CT2	Four Computer Chairs	20,000		20,000
<b>Provision for Purchase of Physical Assets</b>		<b>15,825,000</b>		<b>15,825,000</b>
<b>COMMISSIONER MIRPURKHAS</b>		<b>15,825,000</b>		<b>15,825,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15825000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**76**  
**Services General Admin & Coord Deptt.**

**011111 DIVISIONAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011111 DIVISIONAL ADMINISTRATION</b>				
SB0002 COMMISSIONER SHAHEED BENAZIRABAD				
(03) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>16,059,000</u>		<u>16,059,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201 Hardware		<u>300,000</u>		<u>300,000</u>
001 HARDWARE		300,000		300,000
A09203 I.T. Equipment		<u>200,000</u>		<u>200,000</u>
1 I.T. Equipment		200,000		200,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
1TF Two Fortuner (2700 cc)		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>625,000</u>		<u>625,000</u>
A09601 Plant and Machinery		<u>625,000</u>		<u>625,000</u>
1 Purchase of Plant and Machinery		625,000		625,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000

## Services General Admin &amp; Coord Deptt.

## 011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011111 DIVISIONAL ADMINISTRATION				
SB0002 COMMISSIONER SHAHEED BENAZIRABAD				
(03) Provison for Purchase of Physical Assets				
Provison for Purchase of Physical Assets		16,059,000		16,059,000
COMMISSIONER SHAHEED BENAZIRABAD		16,059,000		16,059,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16059000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**78**  
**Services General Admin & Coord Deptt.**

**011111 DIVISIONAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011111 DIVISIONAL ADMINISTRATION</b>				
<b>SY0002 COMMISSIONER SUKKUR</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>15,499,000</u></b>		<b><u>15,499,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,065,000</u></b>		<b><u>1,065,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,065,000</u></b>		<b><u>1,065,000</u></b>
01P Two Printers		180,000		180,000
02C Two Computers with all Accessories		560,000		560,000
MP3 ONE MULTIMEDIA PROJECTOR WITH SCREEN STANDARD (FULL HD)		325,000		325,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501 Transport</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
1TF Two Fortuner (2700 cc)		14,434,000		14,434,000
<b>Provision for Purchase of Physical Assets</b>		<b>15,499,000</b>		<b>15,499,000</b>
<b>COMMISSIONER SUKKUR</b>		<b>15,499,000</b>		<b>15,499,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15499000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Services General Admin &amp; Coord Deptt.

## 015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.</b>				
<b>KQ0010 SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>37,800,000</u></b>		<b><u>37,800,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>18</u></b>	<b><u>37,800,000</u></b>		<b><u>37,800,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>18</u></b>	<b><u>37,800,000</u></b>		<b><u>37,800,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>18</u></b>	<b><u>37,800,000</u></b>		<b><u>37,800,000</u></b>
CF&P COORDINATOR (F&P) (Special)	1	3,600,000		3,600,000
CSS1 COORDINATOR (SOCIAL (Special) SECTOR)	1	3,600,000		3,600,000
ITA8 I.T ASSISTANT (Special)	5	4,200,000		4,200,000
NEG9 NETWORK ENGINEER (Special)	1	3,600,000		3,600,000
R045 RESEARCH OFFICER (Special)	4	9,600,000		9,600,000
R097 RESEARCH ANALYST (Special)	4	9,600,000		9,600,000
WBD4 WEB DEVELOPER (Special)	2	3,600,000		3,600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>164,152,000</u></b>		<b><u>164,152,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>25,960,000</u></b>		<b><u>25,960,000</u></b>
<b>A09201 Hardware</b>		<b><u>25,960,000</u></b>		<b><u>25,960,000</u></b>
013 Fifty Laser Printer		4,000,000		4,000,000
4CP Four Color Printers		480,000		480,000
CWA Fifty Computers with all accessories		14,000,000		14,000,000
L13 Laptop i7 (13th Generation) 16 Nos.		4,480,000		4,480,000

**80**  
**Services General Admin & Coord Deptt.**

**015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.</b>				
<b>KQ0010 SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
L50 LED Monitors 22" (50 Nos)		3,000,000		3,000,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>43,310,000</u></b>		<b><u>43,310,000</u></b>
<b>A09501 Transport</b>		<b><u>43,310,000</u></b>		<b><u>43,310,000</u></b>
002 One Motorcycle 70cc		130,000		130,000
104 Three Cars (1300 CC)		15,000,000		15,000,000
26 Five Cars (1000 CC)		20,420,000		20,420,000
SA4 Four Car 660cc		7,760,000		7,760,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>14,882,000</u></b>		<b><u>14,882,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>14,882,000</u></b>		<b><u>14,882,000</u></b>
05C Thirty Ceiling Fans		360,000		360,000
10R Ten Refrigerators 10qft		800,000		800,000
10Y Ten Micro Wave Oven		400,000		400,000
159 Ten Split A.C 2.0 Tons		1,800,000		1,800,000
162 Thrity Bracket Fans		195,000		195,000
32S Thirty Two Split ACs 1.5 Ton		4,640,000		4,640,000
536 Eight Photocopier Heavy Duty		3,000,000		3,000,000

**81**  
**Services General Admin & Coord Deptt.**

**015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.</b>				
<b>KQ0010 SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
A41 Thirty Six Water Dispenser		1,152,000		1,152,000
A44 Fifteen Split Air Conditions 1.0 Ton		1,875,000		1,875,000
TV3 Ten LED 32" TV		660,000		660,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>80,000,000</u></b>		<b><u>80,000,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>80,000,000</u></b>		<b><u>80,000,000</u></b>
001 Furniture and Fixtures		80,000,000		80,000,000
<b>Provision for Creation of Posts and Purchase of Physical Assets</b>		<b>201,952,000</b>		<b>201,952,000</b>

82  
Services General Admin & Coord Deptt.

**015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.</b>				
<b>KQ0010 SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>7,980,000</u></b>		<b><u>7,980,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>4,900,000</u></b>		<b><u>4,900,000</u></b>
<b>A09201 Hardware</b>		<b><u>4,900,000</u></b>		<b><u>4,900,000</u></b>
430 Ten Computer along-with Accessories		3,000,000		3,000,000
LE1 Ten LED Monitors		600,000		600,000
PR4 Ten Printers		1,300,000		1,300,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,080,000</u></b>		<b><u>2,080,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>2,080,000</u></b>		<b><u>2,080,000</u></b>
2SA Two Split Air Conditioner 2.0 Ton		500,000		500,000
323 Two Split A.C. 1.0 Ton		260,000		260,000
84 Five Split A.C 1.5 Ton		900,000		900,000
WD7 Seven Water Dispensers		420,000		420,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
001 Furniture and Fixtures		1,000,000		1,000,000

**83**  
**Services General Admin & Coord Deptt.**

**015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0151</b>	<b>PERSONNEL SERVICES</b>			
<b>015101</b>	<b>ESTABLISHMENT.SERVICES.GENERAL ADMN.</b>			
<b>KQ0010</b>	<b>SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)</b>			
<b>(03)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>7,980,000</b>		<b>7,980,000</b>
<b>SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)</b>		<b>209,932,000</b>		<b>209,932,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 209932000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**84**  
**Services General Admin & Coord Deptt.**

**015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015101 ESTABLISHMENT.SERVICES.GENERAL ADMN.</b>				
<b>KQ0013 PROTOCOL CELL (SGA&amp;CD) (VOTED)</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>29,040,000</u></b>		<b><u>29,040,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>29,040,000</u></b>		<b><u>29,040,000</u></b>
<b>A09501 Transport</b>		<b><u>29,040,000</u></b>		<b><u>29,040,000</u></b>
1TF Two Fortuner (2700 cc)		29,040,000		29,040,000
<b>Provision for Purchase of Physical Assets</b>		<b>29,040,000</b>		<b>29,040,000</b>
<b>PROTOCOL CELL (SGA&amp;CD) (VOTED)</b>		<b>29,040,000</b>		<b>29,040,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 29040000 /-(Non-Recurring) will be required for the purpose during 2024-2025

85  
Services General Admin & Coord Deptt.

**015102 HUMAN RESOURCE MANAGEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015102 HUMAN RESOURCE MANAGEMENT</b>				
HB0001 SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&CD) (VOTED)				
(02) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,690,000</u>		<u>4,690,000</u>
A011 TOTAL PAY	<u>4</u>	<u>2,163,000</u>		<u>2,163,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>	<u>2,163,000</u>		<u>2,163,000</u>
A01101 Basic Pay Of Officer	<u>4</u>	<u>2,163,000</u>		<u>2,163,000</u>
A1812 ASSISTANT DIRECTOR (BPS-17) (Software)	4	2,163,000		2,163,000
A012 TOTAL ALLOWANCES		<u>2,527,000</u>		<u>2,527,000</u>
A012-1 REGULAR ALLOWANCES		<u>2,527,000</u>		<u>2,527,000</u>
A01202 House Rent Allowance		213,000		213,000
A01203 Conveyance Allowance		240,000		240,000
A01207 Washing Allowance		144,000		144,000
A01226 Computer Allowance		162,000		162,000
A0124R Ad-Hoc Relief Allowance-2022		686,000		686,000
A0124S Differential Allowance		325,000		325,000
A0124X Adhoc Relief Allowance 2023		757,000		757,000
A09 TOTAL PHYSICAL ASSETS		<u>34,565,000</u>		<u>34,565,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>4,400,000</u>		<u>4,400,000</u>
A09201 Hardware		<u>3,400,000</u>		<u>3,400,000</u>
329 Two Laptops		600,000		600,000
BC1 Ten Computers With All Accesseries		2,800,000		2,800,000
A09202 Software		<u>1,000,000</u>		<u>1,000,000</u>

**86**  
**Services General Admin & Coord Deptt.**

**015102 HUMAN RESOURCE MANAGEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015102 HUMAN RESOURCE MANAGEMENT</b>				
<b>HB0001 SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&amp;CD) (VOTED)</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
1 Software		1,000,000		1,000,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>21,650,000</u></b>		<b><u>21,650,000</u></b>
<b>A09501 Transport</b>		<b><u>21,650,000</u></b>		<b><u>21,650,000</u></b>
YA5 1300cc Cars (05 Nos)		21,650,000		21,650,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>7,515,000</u></b>		<b><u>7,515,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>7,515,000</u></b>		<b><u>7,515,000</u></b>
01S One Heavy Duty Scanner		130,000		130,000
077 Risograph Machine		2,500,000		2,500,000
085 One OMR Machine (Scanner)		2,000,000		2,000,000
195 One Digital Camera		150,000		150,000
271 Two UPS (Heavy Duty)		120,000		120,000
2AC Two Split Air Conditoner (Inverter) 1.5 Ton		290,000		290,000
383 Five UPS		300,000		300,000
395 One Multimedia		450,000		450,000
467 Five Water Dispensors		160,000		160,000
A21 Three Paper Shredder		240,000		240,000
MD5 Five Metal Detectors		175,000		175,000



87  
Services General Admin & Coord Deptt.

**015102 HUMAN RESOURCE MANAGEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015102 HUMAN RESOURCE MANAGEMENT</b>				
<b>HB0001 SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&amp;CD) (VOTED)</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
P11 One Photostate Machines (Heavy Duty)		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>Provision for Purchase of Physical Assets</b>		<b>39,255,000</b>		<b>39,255,000</b>
<b>SINDH PUBLIC SERVICE COMMISSION HYDERABAD WING (SGA&amp;CD) (VOTED)</b>		<b>39,255,000</b>		<b>39,255,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 39255000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21105 (105)**  
**Anti-corruption Establishment**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0041</b>	<b>ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&amp;CD) (Voted)</b>	<u><b>1,670,000</b></u>		<u><b>1,670,000</b></u>
(01)	Provision for Creation of Post and Purchase of Physical Assestes	1,670,000		1,670,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1</b>	<b>GRAND TOTAL:</b>	<b>1,670,000</b>	<b>1,670,000</b>

2  
**Anti-corruption Establishment**

Charged:  
Voted: 1,670,000  
Grand Total: **1,670,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

032108	ECONOMIC CRIME INVESTIGATION (Voted)	1,670,000		1,670,000
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**Total**

**1,670,000**

**1,670,000**

**3**  
**Anti-corruption Establishment**

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>1,670,000</b></u>		<u><b>1,670,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09201	Hardware	1,000,000		1,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>570,000</b></u>		<u><b>570,000</b></u>
A09601	Plant and Machinery	570,000		570,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
A09701	Furniture and fixtures	100,000		100,000
<b>NET TOTAL</b>		<b>1,670,000</b>		<b>1,670,000</b>

4  
Anti-corruption Establishment

**032108 ECONOMIC CRIME INVESTIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032108 ECONOMIC CRIME INVESTIGATION</b>				
<b>KQ0041 ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&amp;CD) (Voted)</b>				
<b>(01) Provision for Creation of Post and Purchase of Physical Assestes</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,670,000</u></b>		<b><u>1,670,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
01P Two Printers		180,000		180,000
02C Two Computers with all Accessories		560,000		560,000
1SC TWO SCANNER		260,000		260,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>570,000</u></b>		<b><u>570,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>570,000</u></b>		<b><u>570,000</u></b>
03P One Photocopier		375,000		375,000
075 One Water Dispenser		50,000		50,000
1AA ONE AIR CONDITIONER 1.5 TON		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000

**5**  
**Anti-corruption Establishment**

**032108 ECONOMIC CRIME INVESTIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032108 ECONOMIC CRIME INVESTIGATION				
KQ0041 ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)				
(01) Provision for Creation of Post and Purchase of Physical Assestes				
Provision for Creation of Post and Purchase of Physical Assestes		<b>1,670,000</b>		<b>1,670,000</b>
ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)		<b>1,670,000</b>		<b>1,670,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1670000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21106 (106)**  
**Finance**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0007</b>	<b>LOCAL FUND AUDIT HYDERABAD</b>	<u><b>1,036,000</b></u>		<u><b>1,036,000</b></u>
(01)	Provision for Creation of Posts	1,036,000		1,036,000
<b>JO0004</b>	<b>TREASURY OFFICE JAMSHORO</b>	<u><b>1,858,000</b></u>		<u><b>1,858,000</b></u>
(02)	Provision for Creation of Posts and Purchase of Physical Assets	1,858,000		1,858,000
<b>KQ0042</b>	<b>FINANCE DEPARTMENT SECRETARIAT</b>	<u><b>165,448,000</b></u>		<u><b>165,448,000</b></u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	165,448,000		165,448,000
<b>KQ0044</b>	<b>LOCAL FUND AUDIT KARACHI</b>	<u><b>1,036,000</b></u>		<u><b>1,036,000</b></u>
(02)	Provision for Creation of Posts	1,036,000		1,036,000
<b>KQ0049</b>	<b>ECONOMIC REFORM UNIT KARACHI</b>	<u><b>49,220,000</b></u>		<u><b>49,220,000</b></u>
(01)	Provision for Creation of posts and purchase of Physical Assets	49,220,000		49,220,000
<b>KQ0050</b>	<b>INSPECTOR GENERAL OF TEASURIES</b>	<u><b>21,390,000</b></u>		<u><b>21,390,000</b></u>
(01)	Provision for Purchase of Physical Assets	21,390,000		21,390,000
<b>LN0006</b>	<b>LOCAL FUND AUDIT LARKANA</b>	<u><b>1,036,000</b></u>		<u><b>1,036,000</b></u>
(01)	Provision for Creation of Posts	1,036,000		1,036,000
<b>MP0005</b>	<b>TREASURY OFFICE MIRPURKHAS</b>	<u><b>1,456,000</b></u>		<u><b>1,456,000</b></u>
(02)	Provision for Purchase of Physical Assets	1,456,000		1,456,000
<b>MP0006</b>	<b>LOCAL FUND AUDIT MIRPURKHAS</b>	<u><b>1,036,000</b></u>		<u><b>1,036,000</b></u>
(01)	Provision for Creation of Posts	1,036,000		1,036,000
<b>NX0002</b>	<b>TREASURY OFFICE NAUSHERO FEROZE</b>	<u><b>1,176,000</b></u>		<u><b>1,176,000</b></u>
(02)	Provision for Creation of Posts and Purchase of Physical Assets	1,176,000		1,176,000

2  
SC21106 (106)  
Finance

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SB0005</b>	<b>LOCAL FUND AUDIT BENAZIRABAD</b>	<u><b>1,036,000</b></u>		<u><b>1,036,000</b></u>
(01)	Provision for Creation of Posts	1,036,000		1,036,000
<b>SN0002</b>	<b>TREASURY OFFICE SANGHAR</b>	<u><b>2,650,000</b></u>		<u><b>2,650,000</b></u>
(02)	Provision for Purchase of Physical Assets	2,650,000		2,650,000
<b>SY0005</b>	<b>LOCAL FUND AUDIT SUKKUR</b>	<u><b>1,036,000</b></u>		<u><b>1,036,000</b></u>
(01)	Provision for Creation of Posts	1,036,000		1,036,000
<b>UT0003</b>	<b>TREASURY OFFICE UMERKOT</b>	<u><b>2,550,000</b></u>		<u><b>2,550,000</b></u>
(02)	Provision for Purchase of Physical Assets	2,550,000		2,550,000
<b>KQ0052</b>	<b>PUBLIC PRIVATE PARTNERSHIP UNIT</b>	<u><b>17,800,000</b></u>		<u><b>17,800,000</b></u>
(02)	Provision for Purchase of Physical Assets	17,800,000		17,800,000
<b>Total Schemes: 15 Total SNEs:15 GRAND TOTAL:</b>		<b>269,764,000</b>		<b>269,764,000</b>



**3**  
**Finance**

<b>Charged:</b>	
<b>Voted:</b>	<u>269,764,000</u>
<b>Grand Total:</b>	<b>269,764,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

011204	ADMINISTRATION OF FINANCIAL AFFAIRS (Voted)	253,858,000		253,858,000
011206	ACCOUNTING SERVICES (Voted)	9,690,000		9,690,000
011207	AUDITING SERVICES (Voted)	6,216,000		6,216,000
<b>Total</b>		<b>269,764,000</b>		<b>269,764,000</b>

**4**  
**Finance**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>60,878,000</b></u>		<u><b>60,878,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>51,743,000</b></u>		<u><b>51,743,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>51,254,000</b></u>		<u><b>51,254,000</b></u>
A01101	Basic Pay Of Officer	8,654,000		8,654,000
A01106	Pay of contract officer	42,600,000		42,600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>489,000</b></u>		<u><b>489,000</b></u>
A01151	Basic Pay Other Staff	489,000		489,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>9,135,000</b></u>		<u><b>9,135,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>9,135,000</b></u>		<u><b>9,135,000</b></u>
A01202	House Rent Allowance	1,084,000		1,084,000
A01203	Conveyance Allowance	1,024,000		1,024,000
A01207	Washing Allowance	366,000		366,000
A01217	Medical Allowance	182,000		182,000
A0124R	Ad-Hoc Relief Allowance-2022	2,093,000		2,093,000
A0124S	Differential Allowance	1,620,000		1,620,000
A0124X	Adhoc Relief Allowance 2023	2,766,000		2,766,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>208,886,000</b></u>		<u><b>208,886,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>51,430,000</b></u>		<u><b>51,430,000</b></u>
A09201	Hardware	51,430,000		51,430,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>65,520,000</b></u>		<u><b>65,520,000</b></u>
A09501	Transport	65,520,000		65,520,000

**5**  
**Finance**

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		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>60,986,000</b></u>		<u><b>60,986,000</b></u>
A09601	Plant and Machinery	60,986,000		60,986,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>30,950,000</b></u>		<u><b>30,950,000</b></u>
A09701	Furniture and fixtures	30,950,000		30,950,000
<b>NET TOTAL</b>		<b>269,764,000</b>		<b>269,764,000</b>

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Finance

**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	3	489,000
17	16	8,654,000
(Special)	11	42,600,000
<b>TOTAL:</b>	<b>30</b>	<b>51,743,000</b>

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**7**  
**Finance**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>				
<b>KQ0042 FINANCE DEPARTMENT SECRETARIAT</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,048,000</u></b>		<b><u>11,048,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>10</u></b>	<b><u>5,408,000</u></b>		<b><u>5,408,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>10</u></b>	<b><u>5,408,000</u></b>		<b><u>5,408,000</u></b>
A01101 Basic Pay Of Officer	<u>10</u>	<u>5,408,000</u>		<u>5,408,000</u>
P103 PRIVATE SECRETARY (BPS-17)	10	5,408,000		5,408,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,640,000</u></b>		<b><u>5,640,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>5,640,000</u></b>		<b><u>5,640,000</u></b>
A01202 House Rent Allowance		532,000		532,000
A01203 Conveyance Allowance		600,000		600,000
A01207 Washing Allowance		360,000		360,000
A0124R Ad-Hoc Relief Allowance-2022		1,714,000		1,714,000
A0124S Differential Allowance		811,000		811,000
A0124X Adhoc Relief Allowance 2023		1,623,000		1,623,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>154,400,000</u></b>		<b><u>154,400,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>29,200,000</u></b>		<b><u>29,200,000</u></b>
<b>A09201 Hardware</b>		<b><u>29,200,000</u></b>		<b><u>29,200,000</u></b>
102 Computer Parts and Accessories		5,000,000		5,000,000
139 Thirty Scanners		4,800,000		4,800,000
296 Twenty Laser Jet Printer		2,400,000		2,400,000
CWA Fifty Computers with all accessories		14,000,000		14,000,000

**8**  
**Finance**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>				
<b>KQ0042 FINANCE DEPARTMENT SECRETARIAT</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
FDB Fifty UPS		3,000,000		3,000,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>52,900,000</u></b>		<b><u>52,900,000</u></b>
<b>A09501 Transport</b>		<b><u>52,900,000</u></b>		<b><u>52,900,000</u></b>
1LD One Loader Rickshaw (200cc)		500,000		500,000
300 Two 1300 Cars (1300 CC)		11,000,000		11,000,000
33 Two Cars (1000 CC)		9,000,000		9,000,000
486 Ten Cars (660cc)		30,000,000		30,000,000
67 Fifteen Motor Cycles		2,400,000		2,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>52,300,000</u></b>		<b><u>52,300,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>52,300,000</u></b>		<b><u>52,300,000</u></b>
285 One Generator 100 KVA		12,000,000		12,000,000
989 Thirty Split A.C. 2.0 Ton		6,300,000		6,300,000
HDK Heavy duty Generator 500KVA		34,000,000		34,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>20,000,000</u></b>		<b><u>20,000,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>20,000,000</u></b>		<b><u>20,000,000</u></b>
001 Furniture and Fixtures		20,000,000		20,000,000

**9**  
**Finance**

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**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>			
<b>KQ0042</b>	<b>FINANCE DEPARTMENT SECRETARIAT</b>			
<b>(01)</b>	<b>Provision for Creation of Posts and Purchase of Physical Assets</b>			
<b>Provision for Creation of Posts and Purchase of Physical Assets</b>		<b>165,448,000</b>		<b>165,448,000</b>
<b>FINANCE DEPARTMENT SECRETARIAT</b>		<b>165,448,000</b>		<b>165,448,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 165448000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Finance**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>				
<b>KQ0049 ECONOMIC REFORM UNIT KARACHI</b>				
(01) Provision for Creation of posts and purchase of Physical Assets				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>42,600,000</b></u>		<u><b>42,600,000</b></u>
<b>A011 TOTAL PAY</b>	<u><b>11</b></u>	<u><b>42,600,000</b></u>		<u><b>42,600,000</b></u>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<u><b>11</b></u>	<u><b>42,600,000</b></u>		<u><b>42,600,000</b></u>
A01106 Pay of contract officer	<u>11</u>	<u>42,600,000</u>		<u>42,600,000</u>
C971 CHIEF FINANCE (Special) OFFICER (MP-II)	1	5,400,000		5,400,000
F445 FINANCIAL MANAGMENT (Special) SPECIALIST (MP-III)	10	37,200,000		37,200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>6,620,000</b></u>		<u><b>6,620,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>2,280,000</b></u>		<u><b>2,280,000</b></u>
<b>A09201 Hardware</b>		<u><b>2,280,000</b></u>		<u><b>2,280,000</b></u>
283 Three Scanners		450,000		450,000
329 Two Laptops		360,000		360,000
3LP Three Laser Printer		210,000		210,000
413 Six UPS		240,000		240,000
6C Six Computers with all Accessories		1,020,000		1,020,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>2,790,000</b></u>		<u><b>2,790,000</b></u>
<b>A09601 Plant and Machinery</b>		<u><b>2,790,000</b></u>		<u><b>2,790,000</b></u>



**11**  
**Finance**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>				
<b>KQ0049 ECONOMIC REFORM UNIT KARACHI</b>				
<b>(01) Provision for Creation of posts and purchase of Physical Assets</b>				
03P One Photocopier		1,950,000		1,950,000
111 Two Water Dispensers		90,000		90,000
84 Five Split A.C 1.5 Ton		750,000		750,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,550,000</u></b>		<b><u>1,550,000</u></b>
A09701 Furniture and fixtures		<u>1,550,000</u>		<u>1,550,000</u>
01 FURNITURE AND FIXTURE		1,550,000		1,550,000
<b>Provision for Creation of posts and purchase of Physical Assets</b>		<b>49,220,000</b>		<b>49,220,000</b>
<b>ECONOMIC REFORM UNIT KARACHI</b>		<b>49,220,000</b>		<b>49,220,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 49220000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Finance**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>				
<b>KQ0050 INSPECTOR GENERAL OF TEASURIES</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>21,390,000</u></b>		<b><u>21,390,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>4,170,000</u></b>		<b><u>4,170,000</u></b>
<b>A09201 Hardware</b>		<b><u>4,170,000</u></b>		<b><u>4,170,000</u></b>
18 Four LaserJet Printer		800,000		800,000
297 Five Laptops		1,500,000		1,500,000
33 Two Color Printers		500,000		500,000
41 Two Scanners		250,000		250,000
417 Four Computer with all Accessories		1,120,000		1,120,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>12,620,000</u></b>		<b><u>12,620,000</u></b>
<b>A09501 Transport</b>		<b><u>12,620,000</u></b>		<b><u>12,620,000</u></b>
24 Three Cars (1000 CC)		12,300,000		12,300,000
421 Two Motorcycle		320,000		320,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,600,000</u></b>		<b><u>2,600,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>2,600,000</u></b>		<b><u>2,600,000</u></b>
20 One Multi-Media Projector		1,000,000		1,000,000
4TV Four LED TV		600,000		600,000
FS1 Four Split A.C 2.0 Ton		1,000,000		1,000,000

**13**  
**Finance**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>			
<b>KQ0050</b>	<b>INSPECTOR GENERAL OF TEASURIES</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>2,000,000</u>		<u>2,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>2,000,000</u>		<u>2,000,000</u>
001	Furniture and Fixtures	2,000,000		2,000,000
<b>Provision for Purchase of Physical Assets</b>		<b>21,390,000</b>		<b>21,390,000</b>
<b>INSPECTOR GENERAL OF TEASURIES</b>		<b>21,390,000</b>		<b>21,390,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21390000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Finance**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>				
<b>KQ0052 PUBLIC PRIVATE PARTNERSHIP UNIT</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>17,800,000</u></b>		<b><u>17,800,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>9,600,000</u></b>		<b><u>9,600,000</u></b>
<b>A09201 Hardware</b>		<b><u>9,600,000</u></b>		<b><u>9,600,000</u></b>
011 Five UPS		250,000		250,000
015 Five Computers with all Accessories		2,000,000		2,000,000
11L Eleven Laptops		5,500,000		5,500,000
3LP Three Laser Printer		750,000		750,000
6SC Six Scanners		600,000		600,000
VPH Video Conference System		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>3,200,000</u></b>		<b><u>3,200,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>3,200,000</u></b>		<b><u>3,200,000</u></b>
03P One Photocopier		1,500,000		1,500,000
8 Six Split A.C. 1.5 Ton		1,200,000		1,200,000
STV LED Smart TV 75"		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
001 Furniture and Fixtures		5,000,000		5,000,000

**15**  
**Finance**

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**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>			
<b>KQ0052</b>	<b>PUBLIC PRIVATE PARTNERSHIP UNIT</b>			
<b>(02)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>17,800,000</b>		<b>17,800,000</b>
<b>PUBLIC PRIVATE PARTNERSHIP UNIT</b>		<b>17,800,000</b>		<b>17,800,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17800000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Finance**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>JO0004 TREASURY OFFICE JAMSHORO</b>				
(02) Provision for Creation of Posts and Purchase of Physical Assets				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>338,000</u></b>		<b><u>338,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>163,000</u></b>		<b><u>163,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>163,000</u></b>		<b><u>163,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
M022 MALHI (BPS-01)	1	163,000		163,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>175,000</u></b>		<b><u>175,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>175,000</u></b>		<b><u>175,000</u></b>
A01202 House Rent Allowance		24,000		24,000
A01203 Conveyance Allowance		21,000		21,000
A01207 Washing Allowance		2,000		2,000
A01217 Medical Allowance		17,000		17,000
A0124R Ad-Hoc Relief Allowance-2022		16,000		16,000
A0124S Differential Allowance		38,000		38,000
A0124X Adhoc Relief Allowance 2023		57,000		57,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,520,000</u></b>		<b><u>1,520,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,020,000</u></b>		<b><u>1,020,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,020,000</u></b>		<b><u>1,020,000</u></b>
03C Three Computers with all Accessories		840,000		840,000
17 Two Laser Printers		180,000		180,000

**17**  
**Finance**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>JO0004 TREASURY OFFICE JAMSHORO</b>				
<b>(02) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Creation of Posts and Purchase of Physical Assets</b>		<b>1,858,000</b>		<b>1,858,000</b>
<b>TREASURY OFFICE JAMSHORO</b>		<b>1,858,000</b>		<b>1,858,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1858000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Finance**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011206</b>	<b>ACCOUNTING SERVICES</b>			
<b>MP0005</b>	<b>TREASURY OFFICE MIRPURKHAS</b>			
<b>(02)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,456,000</u></b>		<b><u>1,456,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>860,000</u></b>		<b><u>860,000</u></b>
02C	Two Computers with all Accessories	560,000		560,000
17	Two Laser Printers	180,000		180,000
UP2	Two UPS	120,000		120,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>96,000</u></b>		<b><u>96,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>96,000</u></b>		<b><u>96,000</u></b>
453	Three Water Dispenser	96,000		96,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
001	Furniture and Fixtures	500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,456,000</b>		<b>1,456,000</b>
<b>TREASURY OFFICE MIRPURKHAS</b>		<b>1,456,000</b>		<b>1,456,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1456000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**19**  
**Finance**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
NX0002 TREASURY OFFICE NAUSHERO FEROZE				
(02) Provision for Creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>676,000</u>		<u>676,000</u>
A011 TOTAL PAY	<u>2</u>	<u>326,000</u>		<u>326,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>326,000</u>		<u>326,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>326,000</u>		<u>326,000</u>
M022 MALHI (BPS-01)	1	163,000		163,000
S261 SWEEPER (BPS-01)	1	163,000		163,000
A012 TOTAL ALLOWANCES		<u>350,000</u>		<u>350,000</u>
A012-1 REGULAR ALLOWANCES		<u>350,000</u>		<u>350,000</u>
A01202 House Rent Allowance		48,000		48,000
A01203 Conveyance Allowance		43,000		43,000
A01207 Washing Allowance		4,000		4,000
A01217 Medical Allowance		33,000		33,000
A0124R Ad-Hoc Relief Allowance-2022		33,000		33,000
A0124S Differential Allowance		75,000		75,000
A0124X Adhoc Relief Allowance 2023		114,000		114,000
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000

**20**  
**Finance**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011206</b>	<b>ACCOUNTING SERVICES</b>			
<b>NX0002</b>	<b>TREASURY OFFICE NAUSHERO FEROZE</b>			
<b>(02)</b>	<b>Provision for Creation of Posts and Purchase of Physical Assets</b>			
<b>Provision for Creation of Posts and Purchase of Physical Assets</b>		<b>1,176,000</b>		<b>1,176,000</b>
<b>TREASURY OFFICE NAUSHERO FEROZE</b>		<b>1,176,000</b>		<b>1,176,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1176000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Finance**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>SN0002 TREASURY OFFICE SANGHAR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,650,000</u></b>		<b><u>2,650,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
010 Five Laser Printers		450,000		450,000
011 Five UPS		300,000		300,000
015 Five Computers with all Accessories		1,400,000		1,400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,650,000</b>		<b>2,650,000</b>
<b>TREASURY OFFICE SANGHAR</b>		<b>2,650,000</b>		<b>2,650,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**22**  
**Finance**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>UT0003 TREASURY OFFICE UMERKOT</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,550,000</u></b>		<b><u>2,550,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
A09201 Hardware		<u>2,150,000</u>		<u>2,150,000</u>
010 Five Laser Printers		450,000		450,000
011 Five UPS		300,000		300,000
015 Five Computers with all Accessories		1,400,000		1,400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
A09701 Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
001 Furniture and Fixtures		400,000		400,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,550,000</b>		<b>2,550,000</b>
<b>TREASURY OFFICE UMERKOT</b>		<b>2,550,000</b>		<b>2,550,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2550000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**23**  
**Finance**

**011207 AUDITING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011207</b>	<b>AUDITING SERVICES</b>				
<b>HB0007</b>	<b>LOCAL FUND AUDIT HYDERABAD</b>				
<b>(01)</b>	<b>Provision for Creation of Posts</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>S236</b>	<b>SUPERINTENDENT (BPS-17)</b>	<b>1</b>	<b>541,000</b>		<b>541,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>495,000</u></b>		<b><u>495,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>495,000</u></b>		<b><u>495,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>80,000</b>		<b>80,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>60,000</b>		<b>60,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>22,000</b>		<b>22,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>55,000</b>		<b>55,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>116,000</b>		<b>116,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>162,000</b>		<b>162,000</b>
	<b>Provision for Creation of Posts</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>
	<b>LOCAL FUND AUDIT HYDERABAD</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1036000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**24**  
**Finance**

**011207 AUDITING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011207 AUDITING SERVICES</b>				
<b>KQ0044 LOCAL FUND AUDIT KARACHI</b>				
<b>(02) Provision for Creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
S236 SUPERINTENDENT (BPS-17)	1	541,000		541,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>495,000</u></b>		<b><u>495,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>495,000</u></b>		<b><u>495,000</u></b>
A01202 House Rent Allowance		80,000		80,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		22,000		22,000
A0124R Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124S Differential Allowance		116,000		116,000
A0124X Adhoc Relief Allowance 2023		162,000		162,000
<b>Provision for Creation of Posts</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>
<b>LOCAL FUND AUDIT KARACHI</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1036000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**25**  
**Finance**

**011207 AUDITING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011207 AUDITING SERVICES</b>				
<b>LN0006 LOCAL FUND AUDIT LARKANA</b>				
<b>(01) Provision for Creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
S236 SUPERINTENDENT (BPS-17)	1	541,000		541,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>495,000</u></b>		<b><u>495,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>495,000</u></b>		<b><u>495,000</u></b>
A01202 House Rent Allowance		80,000		80,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		22,000		22,000
A0124R Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124S Differential Allowance		116,000		116,000
A0124X Adhoc Relief Allowance 2023		162,000		162,000
<b>Provision for Creation of Posts</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>
<b>LOCAL FUND AUDIT LARKANA</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1036000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Finance**

**011207 AUDITING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011207 AUDITING SERVICES</b>				
<b>MP0006 LOCAL FUND AUDIT MIRPURKHAS</b>				
<b>(01) Provision for Creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
S236 SUPERINTENDENT (BPS-17)	1	541,000		541,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>495,000</u></b>		<b><u>495,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>495,000</u></b>		<b><u>495,000</u></b>
A01202 House Rent Allowance		80,000		80,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		22,000		22,000
A0124R Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124S Differential Allowance		116,000		116,000
A0124X Adhoc Relief Allowance 2023		162,000		162,000
<b>Provision for Creation of Posts</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>
<b>LOCAL FUND AUDIT MIRPURKHAS</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1036000 /-(Non-Recurring) will be required for the purpose during 2024-2025



27  
Finance

**011207 AUDITING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011207 AUDITING SERVICES</b>				
<b>SB0005 LOCAL FUND AUDIT BENAZIRABAD</b>				
<b>(01) Provision for Creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
S236 SUPERINTENDENT (BPS-17)	1	541,000		541,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>495,000</u></b>		<b><u>495,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>495,000</u></b>		<b><u>495,000</u></b>
A01202 House Rent Allowance		80,000		80,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		22,000		22,000
A0124R Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124S Differential Allowance		116,000		116,000
A0124X Adhoc Relief Allowance 2023		162,000		162,000
<b>Provision for Creation of Posts</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>
<b>LOCAL FUND AUDIT BENAZIRABAD</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1036000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**28**  
**Finance**

**011207 AUDITING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011207 AUDITING SERVICES</b>				
<b>SY0005 LOCAL FUND AUDIT SUKKUR</b>				
<b>(01) Provision for Creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
S236 SUPERINTENDENT (BPS-17)	1	541,000		541,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>495,000</u></b>		<b><u>495,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>495,000</u></b>		<b><u>495,000</u></b>
A01202 House Rent Allowance		80,000		80,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		22,000		22,000
A0124R Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124S Differential Allowance		116,000		116,000
A0124X Adhoc Relief Allowance 2023		162,000		162,000
<b>Provision for Creation of Posts</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>
<b>LOCAL FUND AUDIT SUKKUR</b>		<b><u>1,036,000</u></b>		<b><u>1,036,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1036000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21109 (109)**  
**Investment Department**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ2720</b>	<b>INVESTMENT DEPARTMENT SECRETARIAT KARACHI</b>	<u><b>5,990,000</b></u>		<u><b>5,990,000</b></u>
(01)	Provision for Purchase of Physical Assets.	5,990,000		5,990,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1</b>	<b>GRAND TOTAL:</b>	<b>5,990,000</b>	<b>5,990,000</b>

2  
**Investment Department**

Charged:	
Voted:	<u>5,990,000</u>
Grand Total:	5,990,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY  
FUNCTIONAL**

047203 MULTIPURPOSE DEVELOPMENT  
PROJECTS (Voted)

5,990,000

5,990,000

**Total**

**5,990,000**

**5,990,000**

**3**  
**Investment Department**

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>5,990,000</u>		<u>5,990,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>860,000</u>		<u>860,000</u>
A09201	Hardware	860,000		860,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>5,000,000</u>		<u>5,000,000</u>
A09501	Transport	5,000,000		5,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>130,000</u>		<u>130,000</u>
A09601	Plant and Machinery	130,000		130,000
<b>NET TOTAL</b>		<b>5,990,000</b>		<b>5,990,000</b>

**4**  
**Investment Department**

**047203 MULTIPURPOSE DEVELOPMENT PROJECTS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0472 SUBSIDIES</b>				
<b>047203 MULTIPURPOSE DEVELOPMENT PROJECTS</b>				
<b>KQ2720 INVESTMENT DEPARTMENT SECRETARIAT KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets.</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,990,000</u></b>		<b><u>5,990,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
02C Two Computers with all Accessories		560,000		560,000
1CP One Color Laser Jet Printer		120,000		120,000
2LJ Two LaserJet Printers		180,000		180,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
A09501 Transport		<u>5,000,000</u>		<u>5,000,000</u>
01 One 1300 CC Car		5,000,000		5,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>130,000</u></b>		<b><u>130,000</u></b>
A09601 Plant and Machinery		<u>130,000</u>		<u>130,000</u>
195 One Digital Camera		130,000		130,000
<b>Provision for Purchase of Physical Assets.</b>		<b>5,990,000</b>		<b>5,990,000</b>
<b>INVESTMENT DEPARTMENT SECRETARIAT KARACHI</b>		<b>5,990,000</b>		<b>5,990,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5990000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21110 (110)**  
**Planning & Development**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0059</b>	<b>PLANNING SECRETARIAT</b>	<u><b>47,535,000</b></u>		<u><b>47,535,000</b></u>
(01)	Provision for Purchase of Physical Assets	47,535,000		47,535,000
<b>KQ0061</b>	<b>MONITORING &amp; EVALUATION CELL</b>	<u><b>7,848,000</b></u>		<u><b>7,848,000</b></u>
(01)	Provision for Purchase of Physical Assets	7,848,000		7,848,000
<b>KQ2293</b>	<b>PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING &amp; MALNUTRITION PLANNING &amp;</b>	<u><b>180,000</b></u>		<u><b>180,000</b></u>
(01)	Provision of Post & Physical Assest	180,000		180,000
<b>KQ2323</b>	<b>RESEARCH AND TRAINING WING</b>	<u><b>338,000</b></u>		<u><b>338,000</b></u>
(01)	Provision for Purchase of Physical Assets	338,000		338,000
<b>KQ2692</b>	<b>DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM</b>	<u><b>1,100,000</b></u>		<u><b>1,100,000</b></u>
(01)	Provision for posts & Purchase of Physical Assests	1,100,000		1,100,000
<b>Total Schemes: 5 Total SNEs:5 GRAND TOTAL:</b>		<b>57,001,000</b>		<b>57,001,000</b>

2  
**Planning & Development**

Charged:  
Voted: 57,001,000  
**Grand Total: 57,001,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

015201	PLANNING (Voted)	47,873,000		47,873,000
062205	POVERTY ALLEVIATION PROGRAM (Voted)	1,100,000		1,100,000
074102	NUTRITION & OTHER HYGIENE PROGRAMMES (Voted)	180,000		180,000
011104	ADMINISTRATIVE INSPECTION (Voted)	7,848,000		7,848,000
<b>Total</b>		<b>57,001,000</b>		<b>57,001,000</b>



**3**  
**Planning & Development**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>51,273,000</u></b>		<b><u>51,273,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>48,041,000</u></b>		<b><u>48,041,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>48,041,000</u></b>		<b><u>48,041,000</u></b>
A01101	Basic Pay Of Officer	4,216,000		4,216,000
A01106	Pay of contract officer	43,825,000		43,825,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b><u>3,232,000</u></b>		<b><u>3,232,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>3,232,000</u></b>		<b><u>3,232,000</u></b>
A01202	House Rent Allowance	578,000		578,000
A01203	Conveyance Allowance	240,000		240,000
A01217	Medical Allowance	279,000		279,000
A01224	Entertainment Allowance	22,000		22,000
A0124R	Ad-Hoc Relief Allowance-2022	632,000		632,000
A0124S	Differential Allowance	1,307,000		1,307,000
A0124X	Adhoc Relief Allowance 2023	174,000		174,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>5,728,000</u></b>		<b><u>5,728,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>1,180,000</u></b>		<b><u>1,180,000</u></b>
A09201	Hardware	1,180,000		1,180,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>3,348,000</u></b>		<b><u>3,348,000</u></b>
A09601	Plant and Machinery	3,348,000		3,348,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,200,000</u></b>		<b><u>1,200,000</u></b>
A09701	Furniture and fixtures	1,200,000		1,200,000

**4**  
**Planning & Development**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

---

**Rs                                      Rs                                      Rs**

**SUMMARY**

**OBJECT**

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**NET TOTAL**

**57,001,000**

**57,001,000**

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**5**  
**Planning & Development**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
19	4	4,216,000
(Special)	27	43,825,000
<b>TOTAL:</b>	<b>31</b>	<b>48,041,000</b>

**6**  
**Planning & Development**

**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011104 ADMINISTRATIVE INSPECTION</b>				
KQ0061 MONITORING & EVALUATION CELL				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,448,000</u>		<u>7,448,000</u>
A011 TOTAL PAY	<u>4</u>	<u>4,216,000</u>		<u>4,216,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>	<u>4,216,000</u>		<u>4,216,000</u>
A01101 Basic Pay Of Officer	<u>4</u>	<u>4,216,000</u>		<u>4,216,000</u>
RD02 REGIONAL DIRECTOR (BPS-19)	4	4,216,000		4,216,000
A012 TOTAL ALLOWANCES		<u>3,232,000</u>		<u>3,232,000</u>
A012-1 REGULAR ALLOWANCES		<u>3,232,000</u>		<u>3,232,000</u>
A01202 House Rent Allowance		578,000		578,000
A01203 Conveyance Allowance		240,000		240,000
A01217 Medical Allowance		279,000		279,000
A01224 Entertainment Allowance		22,000		22,000
A0124R Ad-Hoc Relief Allowance-2022		632,000		632,000
A0124S Differential Allowance		1,307,000		1,307,000
A0124X Adhoc Relief Allowance 2023		174,000		174,000
A09 TOTAL PHYSICAL ASSETS		<u>400,000</u>		<u>400,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601 Plant and Machinery		<u>400,000</u>		<u>400,000</u>
03P One Photocopier		400,000		400,000

7  
**Planning & Development**

**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011104 ADMINISTRATIVE INSPECTION				
KQ0061 MONITORING & EVALUATION CELL				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		7,848,000		7,848,000
MONITORING & EVALUATION CELL		7,848,000		7,848,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7848000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**8**  
**Planning & Development**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
<b>KQ0059 PLANNING SECRETARIAT</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>43,825,000</u></b>		<b><u>43,825,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>27</u></b>	<b><u>43,825,000</u></b>		<b><u>43,825,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>27</u></b>	<b><u>43,825,000</u></b>		<b><u>43,825,000</u></b>
<b>A01106 Pay of contract officer</b>	<b><u>27</u></b>	<b><u>43,825,000</u></b>		<b><u>43,825,000</u></b>
MP05 MEMBER (SMP-II) (Special)	2	10,759,000		10,759,000
PSMP PROSECUTOR (SMP-III) (Special)	1	3,666,000		3,666,000
R042 RESEARCH ASSOCIATE (Special)	23	27,600,000		27,600,000
S385 STAFF OFFICER TO CHAIRMAN (Special)	1	1,800,000		1,800,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>3,710,000</u></b>		<b><u>3,710,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09201 Hardware</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
LL5 five UPS for Computer		300,000		300,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,410,000</u></b>		<b><u>2,410,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>2,410,000</u></b>		<b><u>2,410,000</u></b>
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
A.C Two Split A.C 1.0 ton		250,000		250,000
CAM Thirty CCTV Camera		2,015,000		2,015,000

**9**  
**Planning & Development**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ0059</b>	<b>PLANNING SECRETARIAT</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
001	Furniture and Fixtures	1,000,000		1,000,000
<b>Provision for Purchase of Physical Assets</b>		<b>47,535,000</b>		<b>47,535,000</b>
<b>PLANNING SECRETARIAT</b>		<b>47,535,000</b>		<b>47,535,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 47535000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Planning & Development**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>KQ2323</b>	<b>RESEARCH AND TRAINING WING</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>338,000</b></u>		<u><b>338,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>138,000</b></u>		<u><b>138,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>138,000</b></u>		<u><b>138,000</b></u>
<b>B51</b>	<b>ONE BINDING MACHINE</b>	40,000		40,000
<b>FR4</b>	<b>ONE FRIDGE</b>	98,000		98,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>001</b>	<b>Furniture and Fixtures</b>	200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>338,000</b>		<b>338,000</b>
<b>RESEARCH AND TRAINING WING</b>		<b>338,000</b>		<b>338,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 338000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**11**  
**Planning & Development**

**062205 POVERTY ALLEVIATION PROGRAM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062205 POVERTY ALLEVIATION PROGRAM</b>				
<b>KQ2692 DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM</b>				
<b>(01) Provision for posts &amp; Purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>1,100,000</b></u>		<u><b>1,100,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>700,000</b></u>		<u><b>700,000</b></u>
A09201 Hardware		<u>700,000</u>		<u>700,000</u>
02C Two Computers with all Accessories		580,000		580,000
063 One Laser Printer		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>400,000</b></u>		<u><b>400,000</b></u>
A09601 Plant and Machinery		<u>400,000</u>		<u>400,000</u>
03P One Photocopier		400,000		400,000
<b>Provision for posts &amp; Purchase of Physical Assests</b>		<b>1,100,000</b>		<b>1,100,000</b>
<b>DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM</b>		<b>1,100,000</b>		<b>1,100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Planning & Development**

**074102 NUTRITION & OTHER HYGIENE PROGRAMMES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>074 PUBLIC HEALTH SERVICES</b>				
<b>0741 PUBLIC HEALTH SERVICES</b>				
<b>074102 NUTRITION &amp; OTHER HYGIENE PROGRAMMES</b>				
<b>KQ2293 PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING &amp; MALNUTRITION PLANNING &amp;</b>				
<b>(01) Provision of Post &amp; Physical Assest</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>180,000</u></b>		<b><u>180,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>180,000</u></b>		<b><u>180,000</u></b>
<b>A09201 Hardware</b>		<b><u>180,000</u></b>		<b><u>180,000</u></b>
17 Two Laser Printers		180,000		180,000
<b>Provision of Post &amp; Physical Assest</b>		<b>180,000</b>		<b>180,000</b>
<b>PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING &amp; MALNUTRITION PLANNING &amp;</b>		<b>180,000</b>		<b>180,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 180000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21113 (113)  
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BI0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) BADIN</b>	<u>100,000</u>		<u>100,000</u>
(01)	Provision for purchase of Physical Assets	100,000		100,000
<b>DD0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) DADU</b>	<u>150,000</u>		<u>150,000</u>
(01)	Provision for purchase of Physical Assets	150,000		150,000
<b>GO0008</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) GHOTKI</b>	<u>280,000</u>		<u>280,000</u>
(01)	Provision for purchase of Physical Assets	280,000		280,000
<b>HB0012</b>	<b>EXCISE &amp; TAXATION OFFICE-III (B-FIELD) HYDERABAD</b>	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase Physical Assets	150,000		150,000
<b>HB0013</b>	<b>EXCISE &amp; TAXATION OFFICE -IV (B-FIELD) HYDERABAD</b>	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase Physical Assets	280,000		280,000
<b>HB0014</b>	<b>EXCISE &amp; TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD</b>	<u>560,000</u>		<u>560,000</u>
(01)	Provision for Purchase Physical Assets	560,000		560,000
<b>HB0015</b>	<b>DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) HYDERABAD</b>	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
<b>HB0652</b>	<b>NARCOTICS WING HYDERABAD</b>	<u>1,140,000</u>		<u>1,140,000</u>

2  
SC21113 (113)  
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	1,140,000		1,140,000
<b>JK0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) JACOBABAD</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
<b>JO0009</b>	<b>EXCISE &amp; TAXATION OFFICER (B-FIELD) JAMSHORO</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
<b>KQ0070</b>	<b>EXCISE &amp; TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI</b>	<u><b>1,710,000</b></u>		<u><b>1,710,000</b></u>
(01)	Provision for Purchase of Physical Assets	1,710,000		1,710,000
<b>KQ0071</b>	<b>EXCISE &amp; TAXATION OFFICE EAST (B-FIELD) KARACHI</b>	<u><b>250,000</b></u>		<u><b>250,000</b></u>
(01)	Provision for Purchase of Physical Assets	250,000		250,000
<b>KQ0072</b>	<b>EXCISE &amp; TAXATION OFFICE WEST (B-FIELD) KARACHI</b>	<u><b>250,000</b></u>		<u><b>250,000</b></u>
(01)	Provision for Purchase of Physical Assets	250,000		250,000
<b>KQ0074</b>	<b>DIRECTOR (EXCISE) EXCISE &amp; TAXATION DEPARTEMENT (A - DIRECTION) KARACHI</b>	<u><b>605,000</b></u>		<u><b>605,000</b></u>
(01)	Provision for Purchase of Physical Assets	605,000		605,000
<b>KQ0075</b>	<b>DIRECTOR GENERAL EXCISE &amp; TAXATION DEPARTMENT (A-DIRECTION) KARACHI</b>	<u><b>834,000</b></u>		<u><b>834,000</b></u>
(01)	Provision for purchase of Physical Assets	834,000		834,000

3  
SC21113 (113)  
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0076</b>	<b>DIRECTOR (ADMN) EXCISE &amp; TAXATION DEPARTEMENT (A - DIRECTION) KARACHI</b>	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
<b>KQ0077</b>	<b>EXCISE &amp; TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI</b>	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
<b>KQ0078</b>	<b>EXCISE &amp; TAXATION DEPARTMENT SECRETARIAT</b>	<u>1,365,000</u>		<u>1,365,000</u>
(01)	Provision for purchase of Physical Assets.	1,365,000		1,365,000
<b>KQ0080</b>	<b>DIRECTOR TAXES-II EXCISE &amp; TAXATION</b>	<u>650,000</u>		<u>650,000</u>
(01)	Provision for Purchase of Physical Assets	650,000		650,000
<b>KQ0082</b>	<b>EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI</b>	<u>1,806,000</u>		<u>1,806,000</u>
(01)	Provision for Purchase of Physical Assets	1,806,000		1,806,000
<b>KQ0083</b>	<b>DIRECTORATE COMPUTER EXCISE &amp; TAXATION</b>	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ2080</b>	<b>NARCOTICS WING KARACHI</b>	<u>405,000</u>		<u>405,000</u>
(02)	Provision for Purchase of Physical Assets	405,000		405,000
<b>KX0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) KHAIRPUR</b>	<u>560,000</u>		<u>560,000</u>

4  
SC21113 (113)  
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	560,000		560,000
<b>LN0010</b>	<b>DIRECTOR EXCISE &amp; TAXATION DEPARTMENT (A-DIRECTION) LARKANA</b>	<u><b>125,000</b></u>		<u><b>125,000</b></u>
(01)	Provision for Purchase of Physical Assets	125,000		125,000
<b>LN0011</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) LARKANA</b>	<u><b>225,000</b></u>		<u><b>225,000</b></u>
(01)	Provision for Purchase of Physical Assets	225,000		225,000
<b>MP0010</b>	<b>DIRECTOR EXCISE &amp; TAXATION DEPARTMENT (A - DIRECTION) MIRPURKHAS</b>	<u><b>225,000</b></u>		<u><b>225,000</b></u>
(01)	Provision of Purchase of Physical Assets	225,000		225,000
<b>MP0011</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) MIRPURKHAS</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
<b>MP0470</b>	<b>NARCOTICS WING MIRPURKHAS</b>	<u><b>280,000</b></u>		<u><b>280,000</b></u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
<b>MY0008</b>	<b>EXCISE &amp; TAXATION OFFICER (B-FIELD) MATIARI</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
<b>NX0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000

5  
SC21113 (113)  
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SB0010</b>	<b>DIRECTOR EXCISE AND TAXATION BENAZIRABAD</b>	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	100,000		100,000
<b>SB0456</b>	<b>NARCOTICS WING BENAZIRABAD</b>	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
<b>SY0011</b>	<b>EXCISE &amp; TAXATION OFFICE -I (B-FIELD) SUKKUR</b>	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
<b>SY0012</b>	<b>EXCISE &amp; TAXATION OFFICE -II (B-FIELD) SUKKUR</b>	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>SY0013</b>	<b>DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR</b>	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
<b>TN0008</b>	<b>EXCISE &amp; TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN</b>	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
<b>TQ0008</b>	<b>EXCISE &amp; TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR</b>	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
<b>TX0008</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) THATTA</b>	<u>100,000</u>		<u>100,000</u>

6  
SC21113 (113)  
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	100,000		100,000
<b>UT0008</b>	<b>EXCISE &amp; TAXATION OFFICER (B-FIELD) UMERKOT</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	Provision Purchase of Physical Assets	200,000		200,000
<b>KQ0085</b>	<b>DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	Purchase of Physical Assets	150,000		150,000
<b>KQ0086</b>	<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ0087</b>	<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #B&amp;C# DIVISION KARACHI</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ0088</b>	<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #D&amp;E# DIVISION KARACHI</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ0089</b>	<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #F&amp;G# DIVISION KARACHI</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ0090</b>	<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #H1&amp;H2# DIVISION KARACHI</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>



7  
SC21113 (113)  
Excise & Taxation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ0091</b>	<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #I1&amp;I2# DIVISION KARACHI</b>	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ0092</b>	<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #J1# DIVISION KARACHI</b>	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ0093</b>	<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #J2-J3# DIVISION KARACHI</b>	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ0094</b>	<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #K1# DIVISION KARACHI</b>	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ0095</b>	<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #K2# DIVISION KARACHI</b>	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ0096</b>	<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI</b>	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ0101</b>	<b>DIRECTORATE (TAXES-I) KARACHI</b>	<u>555,000</u>		<u>555,000</u>

**8**  
**SC21113 (113)**  
**Excise & Taxation**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	555,000		555,000
<b>Total Schemes: 52 Total SNEs:52 GRAND TOTAL:</b>		<b>21,765,000</b>		<b>21,765,000</b>

**9**  
**Excise & Taxation**

Charged:  
Voted: 21,765,000  
Grand Total: 21,765,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011205 TAX MANAGEMENT (CUSTOMS. I TAX.  
EXCISE) (Voted) 19,660,000 19,660,000

032110 DIRECTOR GENERAL NARCOTICS  
CONTROL (Voted) 2,105,000 2,105,000

**Total**

**21,765,000**

**21,765,000**

**10**  
**Excise & Taxation**

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>21,765,000</u>		<u>21,765,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>8,875,000</u>		<u>8,875,000</u>
A09201	Hardware	8,875,000		8,875,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>5,540,000</u>		<u>5,540,000</u>
A09601	Plant and Machinery	5,540,000		5,540,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>7,350,000</u>		<u>7,350,000</u>
A09701	Furniture and fixtures	7,350,000		7,350,000
<b>NET TOTAL</b>		<b>21,765,000</b>		<b>21,765,000</b>

**11**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>BI0007 EXCISE &amp; TAXATION OFFICE (B-FIELD) BADIN</b>				
(01) Provision for purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) BADIN</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>DD0007 EXCISE &amp; TAXATION OFFICE (B-FIELD) DADU</b>				
<b>(01) Provision for purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for purchase of Physical Assets</b>		<b>150,000</b>		<b>150,000</b>
<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) DADU</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>GO0008 EXCISE &amp; TAXATION OFFICE (B-FIELD) GHOTKI</b>				
(01) Provision for purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>Provision for purchase of Physical Assets</b>		<b>280,000</b>		<b>280,000</b>
<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) GHOTKI</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>HB0012 EXCISE &amp; TAXATION OFFICE-III (B-FIELD) HYDERABAD</b>				
<b>(01) Provision for Purchase Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for Purchase Physical Assets</b>		<b>150,000</b>		<b>150,000</b>
<b>EXCISE &amp; TAXATION OFFICE-III (B-FIELD) HYDERABAD</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**15**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>HB0013</b>	<b>EXCISE &amp; TAXATION OFFICE -IV (B-FIELD) HYDERABAD</b>			
<b>(01)</b>	<b>Provision for Purchase Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>280,000</u>		<u>280,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>280,000</u>		<u>280,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
	<b>Provision for Purchase Physical Assets</b>	<b>280,000</b>		<b>280,000</b>
	<b>EXCISE &amp; TAXATION OFFICE -IV (B-FIELD) HYDERABAD</b>	<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>HB0014</b>	<b>EXCISE &amp; TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD</b>			
<b>(01)</b>	<b>Provision for Purchase Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
02C	Two Computers with all Accessories	560,000		560,000
<b>Provision for Purchase Physical Assets</b>		<b>560,000</b>		<b>560,000</b>
<b>EXCISE &amp; TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD</b>		<b>560,000</b>		<b>560,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>HB0015 DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201 Hardware</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
024 One Computer with all accessories		280,000		280,000
<b>Provision for Purchase of Physical Assets</b>		<b>280,000</b>		<b>280,000</b>
<b>DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) HYDERABAD</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>JK0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) JACOBABAD</b>			
<b>(01)</b>	<b>Provision for Purcase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>200,000</u>		<u>200,000</u>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>200,000</u>		<u>200,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>200,000</u>		<u>200,000</u>
<b>01</b>	<b>FURNITURE AND FIXTURE</b>	200,000		200,000
<b>Provision for Purcase of Physical Assets</b>		<b>200,000</b>		<b>200,000</b>
<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) JACOBABAD</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>JO0009 EXCISE &amp; TAXATION OFFICER (B-FIELD) JAMSHORO</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>150,000</b>		<b>150,000</b>
<b>EXCISE &amp; TAXATION OFFICER (B-FIELD) JAMSHORO</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0070 EXCISE &amp; TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,710,000</u></b>		<b><u>1,710,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,510,000</u></b>		<b><u>1,510,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>1,510,000</u></b>		<b><u>1,510,000</u></b>
038 Two A.C 1.5 Ton		250,000		250,000
03P One Photocopier		1,200,000		1,200,000
179 Five Ceiling Fans		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,710,000</b>		<b>1,710,000</b>
<b>EXCISE &amp; TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI</b>		<b>1,710,000</b>		<b>1,710,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1710000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0071</b>	<b>EXCISE &amp; TAXATION OFFICE EAST (B-FIELD) KARACHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>250,000</u>		<u>250,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>50,000</u>		<u>50,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>50,000</u>		<u>50,000</u>
1WD	One Water Dispenser and filter	50,000		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>200,000</u>		<u>200,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE	200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>250,000</b>		<b>250,000</b>
<b>EXCISE &amp; TAXATION OFFICE EAST (B-FIELD) KARACHI</b>		<b>250,000</b>		<b>250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22  
Excise & Taxation

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0072 EXCISE &amp; TAXATION OFFICE WEST (B-FIELD) KARACHI</b>				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>250,000</u>		<u>250,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>		<u>50,000</u>
A09601 Plant and Machinery		<u>50,000</u>		<u>50,000</u>
1WD One Water Dispenser and filter		50,000		50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>250,000</b>		<b>250,000</b>
<b>EXCISE &amp; TAXATION OFFICE WEST (B-FIELD) KARACHI</b>		<b>250,000</b>		<b>250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**23**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0074 DIRECTOR (EXCISE) EXCISE &amp; TAXATION DEPARTEMENT (A - DIRECTION) KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>605,000</u></b>		<b><u>605,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>125,000</u></b>		<b><u>125,000</u></b>
A09601 Plant and Machinery		<u>125,000</u>		<u>125,000</u>
067 AC Split 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>605,000</b>		<b>605,000</b>
<b>DIRECTOR (EXCISE) EXCISE &amp; TAXATION DEPARTEMENT (A - DIRECTION) KARACHI</b>		<b>605,000</b>		<b>605,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 605000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**24**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0075 DIRECTOR GENERAL EXCISE &amp; TAXATION DEPARTMENT (A-DIRECTION) KARACHI</b>				
<b>(01) Provision for purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>834,000</u></b>		<b><u>834,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
A09201 Hardware		<u>400,000</u>		<u>400,000</u>
024 One Computer with all accessories		280,000		280,000
UP2 Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>234,000</u></b>		<b><u>234,000</u></b>
A09601 Plant and Machinery		<u>234,000</u>		<u>234,000</u>
067 AC Split 1.5 Ton		125,000		125,000
179 Five Ceiling Fans		60,000		60,000
932 Two Wall Fans		13,000		13,000
FE2 Two Fire Extinguisher		36,000		36,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000

**25**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0075</b>	<b>DIRECTOR GENERAL EXCISE &amp; TAXATION DEPARTMENT (A-DIRECTION) KARACHI</b>			
<b>(01)</b>	<b>Provision for purchase of Physical Assets</b>			
	<b>Provision for purchase of Physical Assets</b>	<b>834,000</b>		<b>834,000</b>
	<b>DIRECTOR GENERAL EXCISE &amp; TAXATION DEPARTMENT (A-DIRECTION) KARACHI</b>	<b>834,000</b>		<b>834,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 834000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0076 DIRECTOR (ADMN) EXCISE &amp; TAXATION DEPARTEMENT (A - DIRECTION) KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
<b>A09701 Furniture and fixtures</b>		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>200,000</b>		<b>200,000</b>
<b>DIRECTOR (ADMN) EXCISE &amp; TAXATION DEPARTEMENT (A - DIRECTION) KARACHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Excise & Taxation

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0077 EXCISE &amp; TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
<b>A09701 Furniture and fixtures</b>		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>200,000</b>		<b>200,000</b>
<b>EXCISE &amp; TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**28**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0078</b>	<b>EXCISE &amp; TAXATION DEPARTMENT SECRETARIAT</b>			
<b>(01)</b>	<b>Provision for purchase of Physical Assets.</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>1,365,000</b></u>		<u><b>1,365,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>575,000</b></u>		<u><b>575,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>575,000</b></u>		<u><b>575,000</b></u>
024	One Computer with all accessories	280,000		280,000
41	Two Scanners	130,000		130,000
D26	One UPS Battery	45,000		45,000
MF1	One MFP Printer	120,000		120,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>590,000</b></u>		<u><b>590,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>590,000</b></u>		<u><b>590,000</b></u>
01D	Two Water Dispensors	64,000		64,000
067	AC Split 1.5 Ton	125,000		125,000
070	Two Ceiling Fans	24,000		24,000
087	One Split A.C 2.0 Ton	180,000		180,000
815	One Stablizer	18,000		18,000
932	Two Wall Fans	13,000		13,000
AB0	One Paper Shredder Machine	80,000		80,000
D23	One Microwave oven	50,000		50,000
FE2	Two Fire Extinguisher	36,000		36,000

**29**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0078 EXCISE &amp; TAXATION DEPARTMENT SECRETARIAT</b>				
(01) Provision for purchase of Physical Assets.				
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for purchase of Physical Assets.</b>		<b>1,365,000</b>		<b>1,365,000</b>
<b>EXCISE &amp; TAXATION DEPARTMENT SECRETARIAT</b>		<b>1,365,000</b>		<b>1,365,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1365000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**30**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0080 DIRECTOR TAXES-II EXCISE &amp; TAXATION</b>				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>650,000</u>		<u>650,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>450,000</u>		<u>450,000</u>
A09601 Plant and Machinery		<u>450,000</u>		<u>450,000</u>
395 One Multimedia		450,000		450,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>650,000</b>		<b>650,000</b>
<b>DIRECTOR TAXES-II EXCISE &amp; TAXATION</b>		<b>650,000</b>		<b>650,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**31**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0082 EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,806,000</u></b>		<b><u>1,806,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,606,000</u></b>		<b><u>1,606,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>1,606,000</u></b>		<b><u>1,606,000</u></b>
01D Two Water Dispensors		64,000		64,000
038 Two A.C 1.5 Ton		250,000		250,000
03P One Photocopier		1,200,000		1,200,000
179 Five Ceiling Fans		60,000		60,000
930 Five Wall Fans		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>1,806,000</u></b>		<b><u>1,806,000</u></b>
<b>EXCISE AND TAXATION OFFICE INFRASTRUCTURE (B-FIELD) KARACHI</b>		<b><u>1,806,000</u></b>		<b><u>1,806,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1806000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**32**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0083 DIRECTORATE COMPUTER EXCISE &amp; TAXATION</b>				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DIRECTORATE COMPUTER EXCISE &amp; TAXATION</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KX0007</b>	<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) KHAIRPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
02C	Two Computers with all Accessories	560,000		560,000
<b>Provision for Purchase of Physical Assets</b>		<b>560,000</b>		<b>560,000</b>
<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) KHAIRPUR</b>		<b>560,000</b>		<b>560,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**34**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>LN0010 DIRECTOR EXCISE &amp; TAXATION DEPARTMENT (A-DIRECTION) LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>125,000</u>		<u>125,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>125,000</u>		<u>125,000</u>
<b>A09601 Plant and Machinery</b>		<u>125,000</u>		<u>125,000</u>
067 AC Split 1.5 Ton		125,000		125,000
<b>Provision for Purchase of Physical Assets</b>		<b>125,000</b>		<b>125,000</b>
<b>DIRECTOR EXCISE &amp; TAXATION DEPARTMENT (A-DIRECTION) LARKANA</b>		<b>125,000</b>		<b>125,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 125000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**35**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>LN0011 EXCISE &amp; TAXATION OFFICE (B-FIELD) LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>225,000</u>		<u>225,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>125,000</u>		<u>125,000</u>
A09601 Plant and Machinery		<u>125,000</u>		<u>125,000</u>
067 AC Split 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>225,000</b>		<b>225,000</b>
<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) LARKANA</b>		<b>225,000</b>		<b>225,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 225000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**36**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>MP0010 DIRECTOR EXCISE &amp; TAXATION DEPARTMENT (A - DIRECTION) MIRPURKHAS</b>				
<b>(01) Provision of Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>225,000</u>		<u>225,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>125,000</u>		<u>125,000</u>
A09601 Plant and Machinery		<u>125,000</u>		<u>125,000</u>
067 AC Split 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision of Purchase of Physical Assets</b>		<b>225,000</b>		<b>225,000</b>
<b>DIRECTOR EXCISE &amp; TAXATION DEPARTMENT (A - DIRECTION) MIRPURKHAS</b>		<b>225,000</b>		<b>225,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 225000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**37**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>MP0011 EXCISE &amp; TAXATION OFFICE (B-FIELD) MIRPURKHAS</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>01 FURNITURE AND FIXTURE</b>		<b>100,000</b>		<b>100,000</b>
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) MIRPURKHAS</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**38**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>MY0008 EXCISE &amp; TAXATION OFFICER (B-FIELD) MATIARI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>100,000</u>		<u>100,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
<b>A09701 Furniture and fixtures</b>		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>EXCISE &amp; TAXATION OFFICER (B-FIELD) MATIARI</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**39**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>NX0007 EXCISE &amp; TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>01 FURNITURE AND FIXTURE</b>		<b>100,000</b>		<b>100,000</b>
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**40**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SB0010 DIRECTOR EXCISE AND TAXATION BENAZIRABAD</b>				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
Provision for Creation of Posts and Purchase of Physical Assets		<b>100,000</b>		<b>100,000</b>
<b>DIRECTOR EXCISE AND TAXATION BENAZIRABAD</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**41**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SY0011 EXCISE &amp; TAXATION OFFICE -I (B-FIELD) SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>01 FURNITURE AND FIXTURE</b>		<b>150,000</b>		<b>150,000</b>
<b>Provision for Purchase of Physical Assets</b>		<b>150,000</b>		<b>150,000</b>
<b>EXCISE &amp; TAXATION OFFICE -I (B-FIELD) SUKKUR</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**42**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SY0012 EXCISE &amp; TAXATION OFFICE -II (B-FIELD) SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>EXCISE &amp; TAXATION OFFICE -II (B-FIELD) SUKKUR</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**43**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SY0013 DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>280,000</u>		<u>280,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>280,000</u>		<u>280,000</u>
<b>A09201 Hardware</b>		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>Provision for Purchase of Physical Assets</b>		<b>280,000</b>		<b>280,000</b>
<b>DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**44**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>TN0008 EXCISE &amp; TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>150,000</b>		<b>150,000</b>
<b>EXCISE &amp; TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**45**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
TQ0008 EXCISE & TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>Provision for Purchase of Physical Assets</b>		<b>280,000</b>		<b>280,000</b>
<b>EXCISE &amp; TAXATION OFFICER (B-FIELD) TANDO ALLAH YAR</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**46**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>TX0008 EXCISE &amp; TAXATION OFFICE (B-FIELD) THATTA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>EXCISE &amp; TAXATION OFFICE (B-FIELD) THATTA</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**47**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>UT0008 EXCISE &amp; TAXATION OFFICER (B-FIELD) UMERKOT</b>				
<b>(01) Provision Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
<b>A09701 Furniture and fixtures</b>		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision Purchase of Physical Assets</b>		<b>200,000</b>		<b>200,000</b>
<b>EXCISE &amp; TAXATION OFFICER (B-FIELD) UMERKOT</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**48**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0085 DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI</b>				
<b>(01) Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Purchase of Physical Assets</b>		<b>150,000</b>		<b>150,000</b>
<b>DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**49**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0086 EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**50**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0087 EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #B&amp;C# DIVISION KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #B&amp;C# DIVISION KARACHI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**51**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0088 EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #D&amp;E# DIVISION KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #D&amp;E# DIVISION KARACHI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

52  
Excise & Taxation

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0089 EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #F&amp;G# DIVISION KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #F&amp;G# DIVISION KARACHI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**53**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0090 EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER</b>				
<b>#H1&amp;H2# DIVISION KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201 Hardware</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER</b>		<b>480,000</b>		<b>480,000</b>
<b>#H1&amp;H2# DIVISION KARACHI</b>				

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**54**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0091 EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER</b>				
<b>#I1&amp;I2# DIVISION KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201 Hardware</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>#I1&amp;I2# DIVISION KARACHI</b>				

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**55**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0092 EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #J1# DIVISION KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #J1# DIVISION KARACHI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**56**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0093 EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER</b>				
<b>#J2-J3# DIVISION KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER</b>		<b>480,000</b>		<b>480,000</b>
<b>#J2-J3# DIVISION KARACHI</b>				

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

57  
Excise & Taxation

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0094 EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #K1# DIVISION KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #K1# DIVISION KARACHI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**58**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0095 EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #K2# DIVISION KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #K2# DIVISION KARACHI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**59**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0096 EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>EXCISE TAXATION &amp; NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**60**  
**Excise & Taxation**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0101 DIRECTORATE (TAXES-I) KARACHI</b>				
(01) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>555,000</u></b>		<b><u>555,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>125,000</u></b>		<b><u>125,000</u></b>
A09601 Plant and Machinery		<u>125,000</u>		<u>125,000</u>
067 AC Split 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>555,000</b>		<b>555,000</b>
<b>DIRECTORATE (TAXES-I) KARACHI</b>		<b>555,000</b>		<b>555,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 555000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**61**  
**Excise & Taxation**

**032110 DIRECTOR GENERAL NARCOTICS CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032110 DIRECTOR GENERAL NARCOTICS CONTROL</b>				
<b>HB0652 NARCOTICS WING HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,140,000</u></b>		<b><u>1,140,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
A09201 Hardware		<u>340,000</u>		<u>340,000</u>
17 Two Laser Printers		180,000		180,000
92 Two Scanners		160,000		160,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
06E Two Electric Water Cooler		300,000		300,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 FURNITURE AND FIXTURE		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,140,000</b>		<b>1,140,000</b>
<b>NARCOTICS WING HYDERABAD</b>		<b>1,140,000</b>		<b>1,140,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1140000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**62**  
**Excise & Taxation**

**032110 DIRECTOR GENERAL NARCOTICS CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032110 DIRECTOR GENERAL NARCOTICS CONTROL</b>				
<b>KQ2080 NARCOTICS WING KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>405,000</u></b>		<b><u>405,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>125,000</u></b>		<b><u>125,000</u></b>
A09601 Plant and Machinery		<u>125,000</u>		<u>125,000</u>
067 AC Split 1.5 Ton		125,000		125,000
<b>Provision for Purchase of Physical Assets</b>		<b>405,000</b>		<b>405,000</b>
<b>NARCOTICS WING KARACHI</b>		<b>405,000</b>		<b>405,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 405000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**63**  
**Excise & Taxation**

**032110 DIRECTOR GENERAL NARCOTICS CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032110 DIRECTOR GENERAL NARCOTICS CONTROL</b>				
<b>MP0470 NARCOTICS WING MIRPURKHAS</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>280,000</b></u>		<u><b>280,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>280,000</b></u>		<u><b>280,000</b></u>
<b>A09201 Hardware</b>		<u><b>280,000</b></u>		<u><b>280,000</b></u>
024 One Computer with all accessories		280,000		280,000
<b>Provision for Purchase of Physical Assets</b>		<b>280,000</b>		<b>280,000</b>
<b>NARCOTICS WING MIRPURKHAS</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**64**  
**Excise & Taxation**

**032110 DIRECTOR GENERAL NARCOTICS CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032110 DIRECTOR GENERAL NARCOTICS CONTROL</b>				
<b>SB0456 NARCOTICS WING BENAZIRABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201 Hardware</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
024 One Computer with all accessories		280,000		280,000
<b>Provision for Purchase of Physical Assets</b>		<b>280,000</b>		<b>280,000</b>
<b>NARCOTICS WING BENAZIRABAD</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21114 (114)  
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0016</b>	<b>STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD</b>	<u>110,000</u>		<u>110,000</u>
(01)	Provision for Purchase of Physical Assests	110,000		110,000
<b>KQ0102</b>	<b>DEPUTY CHIEF INSPECTOR STAMPS KARACHI</b>	<u>4,000,000</u>		<u>4,000,000</u>
(01)	Provision for Purchase of Physical Assests	4,000,000		4,000,000
<b>KQ0103</b>	<b>STAMPS HEAD QUARTER KARACHI</b>	<u>1,792,000</u>		<u>1,792,000</u>
(01)		1,792,000		1,792,000
<b>MX0013</b>	<b>ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI</b>	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SL0105</b>	<b>ASSISTANT COMMISSIONER KHARO CHHAN</b>	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets & Creation of Posts	16,606,000		16,606,000
<b>SL0106</b>	<b>ASSISTANT COMMISSIONER MIRPUR BATHORO</b>	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets & Creation of Posts	16,606,000		16,606,000
<b>SL0107</b>	<b>ASSISTANT COMMISSIONER JATI SAJAWAL</b>	<u>16,606,000</u>		<u>16,606,000</u>
(01)	Provision for Purchase of Physical Assets & Creation of Posts	16,606,000		16,606,000
<b>SL0108</b>	<b>ASSISTANT COMMISSIONER SHAH BANDAR</b>	<u>16,606,000</u>		<u>16,606,000</u>

2  
SC21114 (114)  
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets & Creation of Posts	16,606,000		16,606,000
<b>UT0307</b>	<b>DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)</b>	<u><b>2,900,000</b></u>		<u><b>2,900,000</b></u>
(01)	Provision for Posts & Purchase of Physical Assets	2,900,000		2,900,000
<b>BI0008</b>	<b>ASSISTANT COMMISSIONER BADIN</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
<b>BI0009</b>	<b>ASSISTANT COMMISSIONER TALHAR BADIN</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
<b>BI0010</b>	<b>ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
<b>BI0011</b>	<b>ASSISTANT COMMISSIONER MATLI BADIN</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
<b>BI0012</b>	<b>ASSISTANT COMMISSIONER TANDO BAGO BADIN</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
<b>DD0008</b>	<b>ASSISTANT COMMISSIONER DADU</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
<b>DD0009</b>	<b>ASSISTANT COMMISSIONER JOHI DADU</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>

3  
SC21114 (114)  
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
<b>DD0010</b>	<b>ASSISTANT COMMISSIONER MEHAR DADU</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
<b>DD0011</b>	<b>ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
<b>GO0009</b>	<b>ASSISTANT COMMISSIONER GHOTKI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
<b>GO0010</b>	<b>ASSISTANT COMMISSIONER KHAN GARH GHOTKI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
<b>GO0011</b>	<b>ASSISTANT COMMISSIONER UBAURO GHOTKI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
<b>GO0012</b>	<b>ASSISTANT COMMISSIONER DAHARKI GHOTKI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
<b>GO0013</b>	<b>ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assests	16,606,000		16,606,000
<b>HB0017</b>	<b>ASSISTANT COMMISSIONER CITY HYDERERABAD</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>

4  
SC21114 (114)  
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>HB0018</b>	<b>ASSISTANT COMMISSIONER HYDERABAD</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>HB0019</b>	<b>ASSISTANT COMMISSIONER LATIFABAD HYDERABAD</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>HB0020</b>	<b>ASSISTANT COMMISSIONER QASIMABAD HYDERABAD</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>JK0008</b>	<b>ASSISTANT COMMISSIONER JACOBABAD</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>JK0009</b>	<b>ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>JK0010</b>	<b>ASSISTANT COMMISSIONER THULL JACOBABAD</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>JO0010</b>	<b>ASSISTANT COMMISSIONER KOTRI JAMSHORO</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>JO0011</b>	<b>ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>

5  
SC21114 (114)  
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>JO0012</b>	<b>ASSISTANT COMMISSIONER MANJHAND JAMSHORO</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>JO0013</b>	<b>ASSISTANT COMMISSIONER SEHWAN JAMSHORO</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KK0009</b>	<b>ASSISTANT COMMISSIONER KASHMORE</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KK0010</b>	<b>ASSISTANT COMMISSIONER KANDHKOT KASHMORE</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KK0011</b>	<b>ASSISTANT COMMISSIONER TANGWANI KASHMORE</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0104</b>	<b>ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0105</b>	<b>ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0106</b>	<b>ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>

6  
SC21114 (114)  
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0107</b>	<b>ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0108</b>	<b>ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0109</b>	<b>ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0110</b>	<b>ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0111</b>	<b>ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0112</b>	<b>ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0113</b>	<b>ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Creation Posts and Physical Assets	16,606,000		16,606,000



7  
SC21114 (114)  
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0114</b>	<b>ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0115</b>	<b>ASSISTANT COMMISSIONER CITY KARACHI SOUTH</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0116</b>	<b>ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0117</b>	<b>ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0118</b>	<b>ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0119</b>	<b>ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0120</b>	<b>ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0121</b>	<b>ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>

8  
SC21114 (114)  
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0122</b>	<b>ASSISTANT COMMISSIONER SITE KARACHI WEST</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0123</b>	<b>ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0124</b>	<b>ASSISTANT COMMISSIONER BALDIA KARACHI WEST</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0125</b>	<b>ASSISTANT COMMISSIONER ORANGI KARACHI WEST</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0126</b>	<b>ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0127</b>	<b>ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0128</b>	<b>ASSISTANT COMMISSIONER GADAP KARACHI MALIR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000

9  
SC21114 (114)  
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0129</b>	<b>ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0130</b>	<b>ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0131</b>	<b>ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0132</b>	<b>ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0133</b>	<b>ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KQ0134</b>	<b>ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KX0008</b>	<b>ASSISTANT COMMISSIONER KHAIRPUR</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KX0009</b>	<b>ASSISTANT COMMISSIONER KINGRI KHAIRPUR</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000

**10**  
**SC21114 (114)**  
**Board of Revenue-Tax Management**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KX0010</b>	<b>ASSISTANT COMMISSIONER GAMBAT KHAIRPUR</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KX0011</b>	<b>ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KX0012</b>	<b>ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KX0013</b>	<b>ASSISTANT COMMISSIONER NARA KHAIRPUR</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KX0014</b>	<b>ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>KX0015</b>	<b>ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>LN0012</b>	<b>ASSISTANT COMMISSIONER LARKANO</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>LN0013</b>	<b>ASSISTANT COMMISSIONER BAKRANI LARKANO</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000

**11**  
**SC21114 (114)**  
**Board of Revenue-Tax Management**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>LN0014</b>	<b>ASSISTANT COMMISSIONER DOKRI LARKANO</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>LN0015</b>	<b>ASSISTANT COMMISSIONER RATO DERO LARKANO</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MP0012</b>	<b>ASSISTANT COMMISSIONER MIRPURKHAS</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MP0013</b>	<b>ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MP0014</b>	<b>ASSISTANT COMMISSIONER DIGRI MIRPURKHAS</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MP0015</b>	<b>ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MP0016</b>	<b>ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MP0017</b>	<b>ASSISTANT COMMISSIONER JHUDO MIRPURKHAS</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>

12  
SC21114 (114)  
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MP0018</b>	<b>ASSISTANT COMMISSIONER SHUJABAD MIRPURKHAS</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MX0008</b>	<b>ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MX0009</b>	<b>ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MX0010</b>	<b>ASSISTANT COMMISSIONER CHACHRO THARPARKAR @MITHI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MX0011</b>	<b>ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR @MITHI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MX0012</b>	<b>ASSISTANT COMMISSIONER ISLAMKOT MITHI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MX0397</b>	<b>ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR @MITHI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MY0009</b>	<b>ASSISTANT COMMISSIONER MITIARI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>

**13**  
**SC21114 (114)**  
**Board of Revenue-Tax Management**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MY0010</b>	<b>ASSISTANT COMMISSIONER HALA MITIARI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>MY0011</b>	<b>ASSISTANT COMMISSIONER SAEEDABAD MITIARI</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>NX0008</b>	<b>ASSISTANT COMMISSIONER NAUSHEHRO FEROZE</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>NX0009</b>	<b>ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>NX0010</b>	<b>ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>NX0011</b>	<b>ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>NX0012</b>	<b>ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000

**14**  
**SC21114 (114)**  
**Board of Revenue-Tax Management**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QS0009</b>	<b>ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>QS0010</b>	<b>ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>QS0011</b>	<b>ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>QS0012</b>	<b>ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBAR@SHAHDADKOT</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>QS0013</b>	<b>ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>QS0014</b>	<b>ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>QS0015</b>	<b>ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SB0011</b>	<b>ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENA ZIRABAD</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>



15  
SC21114 (114)  
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SB0012</b>	<b>ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SB0013</b>	<b>ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SB0014</b>	<b>ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SL0004</b>	<b>ASSISTANT COMMISSIONER SUJAWAL THATTA</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SN0008</b>	<b>ASSISTANT COMMISSIONER SANGHAR</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SN0009</b>	<b>ASSISTANT COMMISSIONER SINJHORO SANGHAR</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SN0010</b>	<b>ASSISTANT COMMISSIONER KIPRO SANGHAR</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SN0011</b>	<b>ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>

**16**  
**SC21114 (114)**  
**Board of Revenue-Tax Management**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SN0012</b>	<b>ASSISTANT COMMISSIONER TANDO ADAM SANGHAR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SN0013</b>	<b>ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SQ0008</b>	<b>ASSISTANT COMMISSIONER SHIKARPUR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SQ0009</b>	<b>ASSISTANT COMMISSIONER KHANPUR SHIKARPUR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SQ0010</b>	<b>ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SQ0011</b>	<b>ASSISTANT COMMISSIONER LAKHI SHIKARPUR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assets	16,606,000		16,606,000
<b>SY0015</b>	<b>ASSISTANT COMMISSIONER SUKKUR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>SY0016</b>	<b>ASSISTANT COMMISSIONER NEW SUKKUR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>

17  
SC21114 (114)  
Board of Revenue-Tax Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>SY0017</b>	<b>ASSISTANT COMMISSIONER ROHRI SUKKUR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>SY0018</b>	<b>ASSISTANT COMMISSIONER SALEH PAT SUKKUR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>SY0019</b>	<b>ASSISTANT COMMISSIONER PANO AQIL SUKKUR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>TN0009</b>	<b>ASSISTANT COMMISSIONER T.M KHAN</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>TN0010</b>	<b>ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>TN0011</b>	<b>ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>TQ0009</b>	<b>ASSISTANT COMMISSIONER TANDO ALLAHYAR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>TQ0010</b>	<b>ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>

**18**  
**SC21114 (114)**  
**Board of Revenue-Tax Management**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>TQ0011</b>	<b>ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>TX0009</b>	<b>ASSISTANT COMMISSIONER THATTA</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>TX0010</b>	<b>ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>TX0011</b>	<b>ASSISTANT COMMISSIONER GHORA BARI THATTA</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision of Purchase of Physical Assets	16,606,000		16,606,000
<b>TX0012</b>	<b>ASSISTANT COMMISSIONER KETI BANDAR THATTA</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>UT0009</b>	<b>ASSISTANT COMMISSIONER UMERKOT</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>UT0010</b>	<b>ASSISTANT COMMISSIONER PITHORO UMERKOT</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>UT0011</b>	<b>ASSISTANT COMMISSIONER SAMARO UMERKOT</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>

**19**  
**SC21114 (114)**  
**Board of Revenue-Tax Management**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assestes	16,606,000		16,606,000
<b>UT0012</b>	<b>ASSISTANT COMMISSIONER KUNRI UMERKOT</b>	<b><u>18,013,000</u></b>		<b><u>18,013,000</u></b>
(01)	Provision for Purchase of Physical Assestes	18,013,000		18,013,000
<b>Total Schemes: 142 Total SNEs:142 GRAND TOTAL:</b>		<b>2,301,837,000</b>		<b>2,301,837,000</b>

**20**  
**Board of Revenue-Tax Management**

Charged:  
Voted: 2,301,837,000  
Grand Total: 2,301,837,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011205	TAX MANAGEMENT (CUSTOMS, I TAX. EXCISE) (Voted)	2,298,937,000		2,298,937,000
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011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC (Voted)	2,900,000		2,900,000
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**Total**

**2,301,837,000**

**2,301,837,000**

**21**  
**Board of Revenue-Tax Management**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>7,700,000</b></u>		<u><b>7,700,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>7,700,000</b></u>		<u><b>7,700,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>5,500,000</b></u>		<u><b>5,500,000</b></u>
A01101	Basic Pay Of Officer	5,500,000		5,500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>2,200,000</b></u>		<u><b>2,200,000</b></u>
A01151	Basic Pay Other Staff	2,200,000		2,200,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>2,294,137,000</b></u>		<u><b>2,294,137,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>103,440,000</b></u>		<u><b>103,440,000</b></u>
A09201	Hardware	103,440,000		103,440,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>1,991,892,000</b></u>		<u><b>1,991,892,000</b></u>
A09501	Transport	1,991,892,000		1,991,892,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>60,405,000</b></u>		<u><b>60,405,000</b></u>
A09601	Plant and Machinery	60,405,000		60,405,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>138,400,000</b></u>		<u><b>138,400,000</b></u>
A09701	Furniture and fixtures	138,400,000		138,400,000
<b>NET TOTAL</b>		<u><b>2,301,837,000</b></u>		<u><b>2,301,837,000</b></u>

**Board of Revenue-Tax Management**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	2	600,000
11	2	800,000
14	1	800,000
16	12	4,500,000
17	2	1,000,000
<b>TOTAL:</b>	<b>19</b>	<b>7,700,000</b>

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## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>HB0016</b>	<b>STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>110,000</u>		<u>110,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>60,000</u>		<u>60,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>60,000</u>		<u>60,000</u>
815	One Stablizer	60,000		60,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>50,000</u>		<u>50,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures	50,000		50,000
	<b>Provision for Purchase of Physical Assests</b>	<b>110,000</b>		<b>110,000</b>
	<b>STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD</b>	<b>110,000</b>		<b>110,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 110000 /-(Non-Recurring) will be required for the purpose during 2024-2025

24  
Board of Revenue-Tax Management

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0102 DEPUTY CHIEF INSPECTOR STAMPS KARACHI</b>				
(01) Provision for Purchase of Physical Assests				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,000,000</u></b>		<b><u>4,000,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>12</u></b>	<b><u>4,000,000</u></b>		<b><u>4,000,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>12</u></b>	<b><u>4,000,000</u></b>		<b><u>4,000,000</u></b>
A01101 Basic Pay Of Officer	<u>12</u>	<u>4,000,000</u>		<u>4,000,000</u>
A159 ASSISTANT CHIEF INSPECTORS (BPS-17)	2	1,000,000		1,000,000
I022 INSPECTOR (BPS-16)	10	3,000,000		3,000,000
<b>Provision for Purchase of Physical Assests</b>		<b>4,000,000</b>		<b>4,000,000</b>
<b>DEPUTY CHIEF INSPECTOR STAMPS KARACHI</b>		<b>4,000,000</b>		<b>4,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0103</b>	<b>STAMPS HEAD QUARTER KARACHI</b>			
(01)				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>1,792,000</u>		<u>1,792,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>1,040,000</u>		<u>1,040,000</u>
A09201	Hardware	<u>1,040,000</u>		<u>1,040,000</u>
01P	Two Printers	180,000		180,000
1W	One Scanner	120,000		120,000
2CL	Two Desktop Computers with LED Monitor	560,000		560,000
378	Three UPS.	180,000		180,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>552,000</u>		<u>552,000</u>
A09601	Plant and Machinery	<u>552,000</u>		<u>552,000</u>
03P	One Photocopier	375,000		375,000
075	One Water Dispenser	32,000		32,000
1AA	ONE AIR CONDITIONER 1.5 TON	145,000		145,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0103 STAMPS HEAD QUARTER KARACHI				
(01)				
		1,792,000		1,792,000
STAMPS HEAD QUARTER KARACHI		1,792,000		1,792,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1792000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MX0013</b>	<b>ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501</b>	<b>Transport</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
001	Furniture and Fixtures	1,000,000		1,000,000

**28**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MX0013</b>	<b>ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
SL0105	ASSISTANT COMMISSIONER KHARO CHHAN			
(01)	Provision for Purchase of Physical Assets & Creation of Posts			
A09	TOTAL PHYSICAL ASSETS	<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>740,000</u>		<u>740,000</u>
A09201	Hardware	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

**30**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SL0105</b>	<b>ASSISTANT COMMISSIONER KHARO CHHAN</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets &amp; Creation of Posts</b>			
	<b>Provision for Purchase of Physical Assets &amp; Creation of Posts</b>	<b>16,606,000</b>		<b>16,606,000</b>
	<b>ASSISTANT COMMISSIONER KHARO CHHAN</b>	<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**31**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SL0106 ASSISTANT COMMISSIONER MIRPUR BATHORO</b>				
<b>(01) Provision for Purchase of Physical Assets &amp; Creation of Posts</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SL0106 ASSISTANT COMMISSIONER MIRPUR BATHORO				
(01) Provision for Purchase of Physical Assets & Creation of Posts				
Provision for Purchase of Physical Assets & Creation of Posts		16,606,000		16,606,000
ASSISTANT COMMISSIONER MIRPUR BATHORO		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
SL0107	ASSISTANT COMMISSIONER JATI SAJAWAL			
(01)	Provision for Purchase of Physical Assets & Creation of Posts			
A09	TOTAL PHYSICAL ASSETS	<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>740,000</u>		<u>740,000</u>
A09201	Hardware	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

**34**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SL0107</b>	<b>ASSISTANT COMMISSIONER JATI SAJAWAL</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets &amp; Creation of Posts</b>			
	<b>Provision for Purchase of Physical Assets &amp; Creation of Posts</b>	<b>16,606,000</b>		<b>16,606,000</b>
	<b>ASSISTANT COMMISSIONER JATI SAJAWAL</b>	<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**35**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
SL0108 ASSISTANT COMMISSIONER SHAH BANDAR				
(01) Provision for Purchase of Physical Assets & Creation of Posts				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**36**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SL0108</b>	<b>ASSISTANT COMMISSIONER SHAH BANDAR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets &amp; Creation of Posts</b>			
	<b>Provision for Purchase of Physical Assets &amp; Creation of Posts</b>	<b>16,606,000</b>		<b>16,606,000</b>
	<b>ASSISTANT COMMISSIONER SHAH BANDAR</b>	<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC</b>			
<b>UT0307</b>	<b>DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)</b>			
<b>(01)</b>	<b>Provision for Posts &amp; Purchase of Physical Assets</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,900,000</u></b>	<b><u>2,900,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>6</u></b>	<b><u>2,900,000</u></b>	<b><u>2,900,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>2</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
<b>A020</b>	<b>ACCOUNTANT (BPS-16)</b>	<b>2</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>	<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>4</u></b>	<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>
<b>J014</b>	<b>JUNIOR CLERK (BPS-11)</b>	<b>2</b>	<b>800,000</b>	<b>800,000</b>
<b>N003</b>	<b>NAIB QASID (BPS-01)</b>	<b>2</b>	<b>600,000</b>	<b>600,000</b>
<b>Provision for Posts &amp; Purchase of Physical Assets</b>			<b>2,900,000</b>	<b>2,900,000</b>
<b>DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)</b>			<b>2,900,000</b>	<b>2,900,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2900000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**38**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>BI0008 ASSISTANT COMMISSIONER BADIN</b>				
<b>(01) Provision for Purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0008 ASSISTANT COMMISSIONER BADIN				
(01) Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests		16,606,000		16,606,000
ASSISTANT COMMISSIONER BADIN		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**40**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>BI0009 ASSISTANT COMMISSIONER TALHAR BADIN</b>				
<b>(01) Provision for Purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**41**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>BI0009</b>	<b>ASSISTANT COMMISSIONER TALHAR BADIN</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
<b>Provision for Purchase of Physical Assests</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER TALHAR BADIN</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>BI0010</b>	<b>ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

**43**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>BI0010</b>	<b>ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
	<b>Provision for Purchase of Physical Assests</b>	<b>16,606,000</b>		<b>16,606,000</b>
	<b>ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN</b>	<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>BI0011</b>	<b>ASSISTANT COMMISSIONER MATLI BADIN</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

**45**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>BI0011</b>	<b>ASSISTANT COMMISSIONER MATLI BADIN</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
<b>Provision for Purchase of Physical Assests</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER MATLI BADIN</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**46**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>BI0012 ASSISTANT COMMISSIONER TANDO BAGO BADIN</b>				
<b>(01) Provision for Purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
BI0012 ASSISTANT COMMISSIONER TANDO BAGO BADIN				
(01) Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests		16,606,000		16,606,000
ASSISTANT COMMISSIONER TANDO BAGO BADIN		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**48**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>DD0008 ASSISTANT COMMISSIONER DADU</b>				
<b>(01) Provision for Purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
DD0008 ASSISTANT COMMISSIONER DADU				
(01) Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests		16,606,000		16,606,000
ASSISTANT COMMISSIONER DADU		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**50**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>DD0009 ASSISTANT COMMISSIONER JOHI DADU</b>				
<b>(01) Provision for Purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**51**  
**Board of Revenue-Tax Management**

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**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>DD0009</b>	<b>ASSISTANT COMMISSIONER JOHI DADU</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
<b>Provision for Purchase of Physical Assests</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER JOHI DADU</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>DD0010</b>	<b>ASSISTANT COMMISSIONER MEHAR DADU</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501</b>	<b>Transport</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
001	Furniture and Fixtures	1,000,000		1,000,000

**53**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>DD0010</b>	<b>ASSISTANT COMMISSIONER MEHAR DADU</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
<b>Provision for Purchase of Physical Assests</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER MEHAR DADU</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>DD0011</b>	<b>ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000



**55**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>DD0011</b>	<b>ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
	<b>Provision for Purchase of Physical Assests</b>	<b>16,606,000</b>		<b>16,606,000</b>
	<b>ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH</b>	<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**56**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>GO0009 ASSISTANT COMMISSIONER GHOTKI</b>				
<b>(01) Provision for Purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0009 ASSISTANT COMMISSIONER GHOTKI				
(01) Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests		16,606,000		16,606,000
ASSISTANT COMMISSIONER GHOTKI		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**58**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>GO0010 ASSISTANT COMMISSIONER KHAN GARH GHOTKI</b>				
<b>(01) Provision for Purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0010 ASSISTANT COMMISSIONER KHAN GARH GHOTKI				
(01) Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests		16,606,000		16,606,000
ASSISTANT COMMISSIONER KHAN GARH GHOTKI		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>GO0011</b>	<b>ASSISTANT COMMISSIONER UBAURO GHOTKI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

**61**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>GO0011</b>	<b>ASSISTANT COMMISSIONER UBAURO GHOTKI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
<b>Provision for Purchase of Physical Assests</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER UBAURO GHOTKI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>GO0012</b>	<b>ASSISTANT COMMISSIONER DAHARKI GHOTKI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000



## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0012 ASSISTANT COMMISSIONER DAHARKI GHOTKI				
(01) Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests		16,606,000		16,606,000
ASSISTANT COMMISSIONER DAHARKI GHOTKI		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>GO0013</b>	<b>ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assests</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
GO0013 ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI				
(01) Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests		16,606,000		16,606,000
ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>HB0017</b>	<b>ASSISTANT COMMISSIONER CITY HYDERERABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0017 ASSISTANT COMMISSIONER CITY HYDERERABAD				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER CITY HYDERERABAD		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>HB0018</b>	<b>ASSISTANT COMMISSIONER HYDERABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
HB0018 ASSISTANT COMMISSIONER HYDERABAD				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER HYDERABAD		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**70**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>HB0019 ASSISTANT COMMISSIONER LATIFABAD HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**71**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>HB0019</b>	<b>ASSISTANT COMMISSIONER LATIFABAD HYDERABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER LATIFABAD HYDERABAD</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>HB0020</b>	<b>ASSISTANT COMMISSIONER QASIMABAD HYDERABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

**73**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>HB0020</b>	<b>ASSISTANT COMMISSIONER QASIMABAD HYDERABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER QASIMABAD HYDERABAD</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>JK0008</b>	<b>ASSISTANT COMMISSIONER JACOBABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501</b>	<b>Transport</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
001	Furniture and Fixtures	1,000,000		1,000,000

**75**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>JK0008</b>	<b>ASSISTANT COMMISSIONER JACOBABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER JACOBABAD</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**76**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>JK0009 ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JK0009 ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**78**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>JK0010 ASSISTANT COMMISSIONER THULL JACOBABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JK0010 ASSISTANT COMMISSIONER THULL JACOBABAD				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER THULL JACOBABAD		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>JO0010 ASSISTANT COMMISSIONER KOTRI JAMSHORO</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**81**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>JO0010</b>	<b>ASSISTANT COMMISSIONER KOTRI JAMSHORO</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER KOTRI JAMSHORO</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>JO0011</b>	<b>ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0011 ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>JO0012</b>	<b>ASSISTANT COMMISSIONER MANJHAND JAMSHORO</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0012 ASSISTANT COMMISSIONER MANJHAND JAMSHORO				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER MANJHAND JAMSHORO		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>JO0013</b>	<b>ASSISTANT COMMISSIONER SEHWAN JAMSHORO</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000



## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
JO0013 ASSISTANT COMMISSIONER SEHWAN JAMSHORO				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER SEHWAN JAMSHORO		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KK0009</b>	<b>ASSISTANT COMMISSIONER KASHMORE</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501</b>	<b>Transport</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
001	Furniture and Fixtures	1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KK0009 ASSISTANT COMMISSIONER KASHMORE				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER KASHMORE		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**90**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KK0010 ASSISTANT COMMISSIONER KANDHKOT KASHMORE</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**91**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KK0010</b>	<b>ASSISTANT COMMISSIONER KANDHKOT KASHMORE</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER KANDHKOT KASHMORE</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KK0011</b>	<b>ASSISTANT COMMISSIONER TANGWANI KASHMORE</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501</b>	<b>Transport</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
001	Furniture and Fixtures	1,000,000		1,000,000

**93**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KK0011</b>	<b>ASSISTANT COMMISSIONER TANGWANI KASHMORE</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER TANGWANI KASHMORE</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**94**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0104 ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**95**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0104</b>	<b>ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**96**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0105 ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0105 ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**98**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0106 ASSISTANT COMMISSIONER FERROZEABAD KARACHI EAST</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0106 ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**100**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0107 ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**101**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0107</b>	<b>ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**102**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0108 ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**103**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0108</b>	<b>ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**104**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0109 ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**105**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0109</b>	<b>ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**106**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0110 ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**107**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0110</b>	<b>ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**108**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0111 ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**109**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0111</b>	<b>ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**110**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0112 ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**111**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0112</b>	<b>ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**112**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0113</b>	<b>ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH</b>			
<b>(01)</b>	<b>Provision for Creation Posts and Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>740,000</b></u>		<u><b>740,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>740,000</b></u>		<u><b>740,000</b></u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>14,434,000</b></u>		<u><b>14,434,000</b></u>
<b>A09501</b>	<b>Transport</b>	<u><b>14,434,000</b></u>		<u><b>14,434,000</b></u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>432,000</b></u>		<u><b>432,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>432,000</b></u>		<u><b>432,000</b></u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
001	Furniture and Fixtures	1,000,000		1,000,000

**113**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0113</b>	<b>ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH</b>			
<b>(01)</b>	<b>Provision for Creation Posts and Physical Assets</b>			
<b>Provision for Creation Posts and Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER MAURIPUR KARACHI SOUTH</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**114**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0114 ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**115**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0114</b>	<b>ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**116**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0115 ASSISTANT COMMISSIONER CITY KARACHI SOUTH</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**117**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0115</b>	<b>ASSISTANT COMMISSIONER CITY KARACHI SOUTH</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER CITY KARACHI SOUTH</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**118**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0116</b>	<b>ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>740,000</b></u>		<u><b>740,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>740,000</b></u>		<u><b>740,000</b></u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>14,434,000</b></u>		<u><b>14,434,000</b></u>
<b>A09501</b>	<b>Transport</b>	<u><b>14,434,000</b></u>		<u><b>14,434,000</b></u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>432,000</b></u>		<u><b>432,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>432,000</b></u>		<u><b>432,000</b></u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
001	Furniture and Fixtures	1,000,000		1,000,000



**119**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0116</b>	<b>ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**120**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0117 ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**121**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0117</b>	<b>ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**122**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0118 ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**123**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0118</b>	<b>ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**124**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0119 ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

125  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KQ0119 ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**126**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0120 ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**127**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0120</b>	<b>ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
	<b>Provision for Purchase of Physical Assets</b>	<b>16,606,000</b>		<b>16,606,000</b>
	<b>ASSISTANT COMMISSIONER NAZIMABAD KARACHI CENTRAL</b>	<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**128**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0121 ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**129**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0121</b>	<b>ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**130**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0122 ASSISTANT COMMISSIONER SITE KARACHI WEST</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**131**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0122</b>	<b>ASSISTANT COMMISSIONER SITE KARACHI WEST</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SITE KARACHI WEST</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**132**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0123 ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**133**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0123</b>	<b>ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**134**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0124 ASSISTANT COMMISSIONER BALDIA KARACHI WEST</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**135**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0124</b>	<b>ASSISTANT COMMISSIONER BALDIA KARACHI WEST</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER BALDIA KARACHI WEST</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**136**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0125 ASSISTANT COMMISSIONER ORANGI KARACHI WEST</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**137**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0125</b>	<b>ASSISTANT COMMISSIONER ORANGI KARACHI WEST</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER ORANGI KARACHI WEST</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**138**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0126</b>	<b>ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>740,000</b></u>		<u><b>740,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>740,000</b></u>		<u><b>740,000</b></u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>14,434,000</b></u>		<u><b>14,434,000</b></u>
<b>A09501</b>	<b>Transport</b>	<u><b>14,434,000</b></u>		<u><b>14,434,000</b></u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>432,000</b></u>		<u><b>432,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>432,000</b></u>		<u><b>432,000</b></u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
001	Furniture and Fixtures	1,000,000		1,000,000

**139**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0126</b>	<b>ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**140**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0127 ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**141**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0127</b>	<b>ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**142**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0128 ASSISTANT COMMISSIONER GADAP KARACHI MALIR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**143**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0128</b>	<b>ASSISTANT COMMISSIONER GADAP KARACHI MALIR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER GADAP KARACHI MALIR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**144**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0129 ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**145**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0129</b>	<b>ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**146**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0130 ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**147**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0130</b>	<b>ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**148**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0131 ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**149**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0131</b>	<b>ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**150**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0132 ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**151**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0132</b>	<b>ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**152**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0133 ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**153**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0133</b>	<b>ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**154**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KQ0134 ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**155**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KQ0134</b>	<b>ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER GULZAR-E-HIJRI KARACHI EAST</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**156**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KX0008 ASSISTANT COMMISSIONER KHAIRPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**157**  
**Board of Revenue-Tax Management**

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**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KX0008</b>	<b>ASSISTANT COMMISSIONER KHAIRPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER KHAIRPUR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**158**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KX0009 ASSISTANT COMMISSIONER KINGRI KHAIRPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**159**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KX0009</b>	<b>ASSISTANT COMMISSIONER KINGRI KHAIRPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER KINGRI KHAIRPUR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**160**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KX0010</b>	<b>ASSISTANT COMMISSIONER GAMBAT KHAIRPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>740,000</b></u>		<u><b>740,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>740,000</b></u>		<u><b>740,000</b></u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>14,434,000</b></u>		<u><b>14,434,000</b></u>
<b>A09501</b>	<b>Transport</b>	<u><b>14,434,000</b></u>		<u><b>14,434,000</b></u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>432,000</b></u>		<u><b>432,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>432,000</b></u>		<u><b>432,000</b></u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
001	Furniture and Fixtures	1,000,000		1,000,000

**161**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KX0010</b>	<b>ASSISTANT COMMISSIONER GAMBAT KHAIRPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER GAMBAT KHAIRPUR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**162**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KX0011 ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**163**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KX0011</b>	<b>ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**164**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KX0012 ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**165**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KX0012</b>	<b>ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**166**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KX0013 ASSISTANT COMMISSIONER NARA KHAIRPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**167**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KX0013</b>	<b>ASSISTANT COMMISSIONER NARA KHAIRPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER NARA KHAIRPUR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**168**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KX0014 ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**169**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KX0014</b>	<b>ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**170**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KX0015 ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**171**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>KX0015</b>	<b>ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

172  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>LN0012</b>	<b>ASSISTANT COMMISSIONER LARKANO</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

**173**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>LN0012</b>	<b>ASSISTANT COMMISSIONER LARKANO</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER LARKANO</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**174**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>LN0013 ASSISTANT COMMISSIONER BAKRANI LARKANO</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**175**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>LN0013</b>	<b>ASSISTANT COMMISSIONER BAKRANI LARKANO</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER BAKRANI LARKANO</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**176**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>LN0014 ASSISTANT COMMISSIONER DOKRI LARKANO</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**177**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>LN0014</b>	<b>ASSISTANT COMMISSIONER DOKRI LARKANO</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER DOKRI LARKANO</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**178**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>LN0015 ASSISTANT COMMISSIONER RATO DERO LARKANO</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**179**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>LN0015</b>	<b>ASSISTANT COMMISSIONER RATO DERO LARKANO</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER RATO DERO LARKANO</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**180**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>MP0012 ASSISTANT COMMISSIONER MIRPURKHAS</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**181**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MP0012</b>	<b>ASSISTANT COMMISSIONER MIRPURKHAS</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER MIRPURKHAS</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**182**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
MP0013 ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**183**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MP0013</b>	<b>ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**184**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>MP0014 ASSISTANT COMMISSIONER DIGRI MIRPURKHAS</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**185**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MP0014</b>	<b>ASSISTANT COMMISSIONER DIGRI MIRPURKHAS</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER DIGRI MIRPURKHAS</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**186**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>MP0015 ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**187**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MP0015</b>	<b>ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**188**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MP0016</b>	<b>ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>740,000</b></u>		<u><b>740,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>740,000</b></u>		<u><b>740,000</b></u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>14,434,000</b></u>		<u><b>14,434,000</b></u>
<b>A09501</b>	<b>Transport</b>	<u><b>14,434,000</b></u>		<u><b>14,434,000</b></u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>432,000</b></u>		<u><b>432,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>432,000</b></u>		<u><b>432,000</b></u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
001	Furniture and Fixtures	1,000,000		1,000,000

**189**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MP0016</b>	<b>ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**190**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
MP0017 ASSISTANT COMMISSIONER JHUDO MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**191**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MP0017</b>	<b>ASSISTANT COMMISSIONER JHUDO MIRPURKHAS</b>			
<b>(01)</b>	<b>Provision for Purchaseof Physical Assets</b>			
<b>Provision for Purchaseof Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER JHUDO MIRPURKHAS</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**192**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MP0018</b>	<b>ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501</b>	<b>Transport</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
001	Furniture and Fixtures	1,000,000		1,000,000

**193**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MP0018</b>	<b>ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**194**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>MX0008 ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**195**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MX0008</b>	<b>ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**196**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>MX0009 ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**197**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MX0009</b>	<b>ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**198**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MX0010</b>	<b>ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>16,606,000</b></u>		<u><b>16,606,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>740,000</b></u>		<u><b>740,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>740,000</b></u>		<u><b>740,000</b></u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>14,434,000</b></u>		<u><b>14,434,000</b></u>
<b>A09501</b>	<b>Transport</b>	<u><b>14,434,000</b></u>		<u><b>14,434,000</b></u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>432,000</b></u>		<u><b>432,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>432,000</b></u>		<u><b>432,000</b></u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
001	Furniture and Fixtures	1,000,000		1,000,000



**199**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MX0010</b>	<b>ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**200**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>MX0011 ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**201**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MX0011</b>	<b>ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**202**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>MX0012 ASSISTANT COMMISIONER ISLAMKOT MITHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**203**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MX0012</b>	<b>ASSISTANT COMMISIONER ISLAMKOT MITHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISIONER ISLAMKOT MITHI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**204**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
MX0397 ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**205**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MX0397</b>	<b>ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**206**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>MY0009 ASSISTANT COMMISSIONER MITIARI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**207**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MY0009</b>	<b>ASSISTANT COMMISSIONER MITIARI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER MITIARI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**208**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>MY0010 ASSISTANT COMMISSIONER HALA MITIARI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**209**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MY0010</b>	<b>ASSISTANT COMMISSIONER HALA MITIARI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER HALA MITIARI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**210**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>MY0011 ASSISTANT COMMISSIONER SAEEDABAD MITIARI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**211**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>MY0011</b>	<b>ASSISTANT COMMISSIONER SAEEDABAD MITIARI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SAEEDABAD MITIARI</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**212**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>NX0008 ASSISTANT COMMISSIONER NAUSHEHRO FEROZE</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**213**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>NX0008</b>	<b>ASSISTANT COMMISSIONER NAUSHEHRO FEROZE</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER NAUSHEHRO FEROZE</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**214**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>NX0009 ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**215**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>NX0009</b>	<b>ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**216**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>NX0010 ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**217**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>NX0010</b>	<b>ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**218**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>NX0011 ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**219**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>NX0011</b>	<b>ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**220**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>NX0012 ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**221**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>NX0012</b>	<b>ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER MEHRABPUR NAUSHEHRO FEROZE</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>QS0009</b>	<b>ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000



**223**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>QS0009</b>	<b>ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

224  
Board of Revenue-Tax Management

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
QS0010 ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

225  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0010 ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

226  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
QS0011	ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>740,000</u>		<u>740,000</u>
A09201	Hardware	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0011 ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

228  
Board of Revenue-Tax Management

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
QS0012 ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHADADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

## Board of Revenue-Tax Management

## 011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
QS0012 ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**230**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
QS0013 ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHADADKOT				
(01) Provision for Purchase of Physical Assestes				
A09 TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**231**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>QS0013</b>	<b>ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHADADKOT</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assestes</b>			
<b>Provision for Purchase of Physical Assestes</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHADADKOT</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

232  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>QS0014</b>	<b>ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

**233**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>QS0014</b>	<b>ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**234**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
QS0015 ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHADADKOT				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>16,606,000</u>		<u>16,606,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>		<u>432,000</u>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

235  
Board of Revenue-Tax Management

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>QS0015</b>	<b>ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHADADKOT</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHADADKOT</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**236**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SB0011 ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

237  
Board of Revenue-Tax Management

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SB0011</b>	<b>ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**238**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SB0012 ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**239**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SB0012</b>	<b>ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**240**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SB0013 ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**241**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SB0013</b>	<b>ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

242  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SB0014</b>	<b>ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

**243**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SB0014</b>	<b>ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**244**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SL0004 ASSISTANT COMMISSIONER SUJAWAL THATTA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**245**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SL0004</b>	<b>ASSISTANT COMMISSIONER SUJAWAL THATTA</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SUJAWAL THATTA</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**246**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SN0008 ASSISTANT COMMISSIONER SANGHAR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**247**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SN0008</b>	<b>ASSISTANT COMMISSIONER SANGHAR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SANGHAR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**248**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SN0009 ASSISTANT COMMISSIONER SINJHORO SANGHAR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**249**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SN0009</b>	<b>ASSISTANT COMMISSIONER SINJHORO SANGHAR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SINJHORO SANGHAR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**250**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SN0010 ASSISTANT COMMISSIONER KIPRO SANGHAR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**251**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SN0010</b>	<b>ASSISTANT COMMISSIONER KIPRO SANGHAR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER KIPRO SANGHAR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

252  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>16,606,000</u>		<u>16,606,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>740,000</u>		<u>740,000</u>
A09201	Hardware	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>14,434,000</u>		<u>14,434,000</u>
A09501	Transport	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and fixtures	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

253  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0011 ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

254  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
SN0012 ASSISTANT COMMISSIONER TANDO ADAM SANGHAR				
(01) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



255  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0012 ASSISTANT COMMISSIONER TANDO ADAM SANGHAR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER TANDO ADAM SANGHAR		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**256**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
SN0013 ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR				
(01) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

257  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SN0013 ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		16,606,000		16,606,000
ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

258  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SQ0008</b>	<b>ASSISTANT COMMISSIONER SHIKARPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
<b>A09501</b>	<b>Transport</b>	<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
001	Furniture and Fixtures	1,000,000		1,000,000

**259**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SQ0008</b>	<b>ASSISTANT COMMISSIONER SHIKARPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SHIKARPUR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**260**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SQ0009 ASSISTANT COMMISSIONER KHANPUR SHIKARPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**261**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SQ0009</b>	<b>ASSISTANT COMMISSIONER KHANPUR SHIKARPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER KHANPUR SHIKARPUR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

262  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SQ0010 ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>16,606,000</u>		<u>16,606,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>740,000</u>		<u>740,000</u>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>432,000</u>		<u>432,000</u>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**263**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SQ0010</b>	<b>ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**264**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SQ0011 ASSISTANT COMMISSIONER LAKHI SHIKARPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**265**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SQ0011</b>	<b>ASSISTANT COMMISSIONER LAKHI SHIKARPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER LAKHI SHIKARPUR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**266**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SY0015 ASSISTANT COMMISSIONER SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assestes</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**267**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SY0015</b>	<b>ASSISTANT COMMISSIONER SUKKUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Asstes</b>			
<b>Provision for Purchase of Physical Asstes</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SUKKUR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**268**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SY0016 ASSISTANT COMMISSIONER NEW SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assestes</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
306 Twenty LCD Monitors		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**269**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SY0016</b>	<b>ASSISTANT COMMISSIONER NEW SUKKUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assestes</b>			
	<b>Provision for Purchase of Physical Assestes</b>	<b>16,606,000</b>		<b>16,606,000</b>
	<b>ASSISTANT COMMISSIONER NEW SUKKUR</b>	<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**270**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SY0017 ASSISTANT COMMISSIONER ROHRI SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Asstes</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**271**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SY0017</b>	<b>ASSISTANT COMMISSIONER ROHRI SUKKUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assestes</b>			
	<b>Provision for Purchase of Physical Assestes</b>	<b>16,606,000</b>		<b>16,606,000</b>
	<b>ASSISTANT COMMISSIONER ROHRI SUKKUR</b>	<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

272  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>SY0018 ASSISTANT COMMISSIONER SALEH PAT SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assestes</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>16,606,000</u>		<u>16,606,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>740,000</u>		<u>740,000</u>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>432,000</u>		<u>432,000</u>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**273**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SY0018</b>	<b>ASSISTANT COMMISSIONER SALEH PAT SUKKUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assestes</b>			
<b>Provision for Purchase of Physical Assestes</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SALEH PAT SUKKUR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

274  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>SY0019</b>	<b>ASSISTANT COMMISSIONER PANO AQIL SUKKUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assestes</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

275  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
SY0019 ASSISTANT COMMISSIONER PANO AQIL SUKKUR				
(01) Provision for Purchase of Physical Asstes				
Provision for Purchase of Physical Asstes		16,606,000		16,606,000
ASSISTANT COMMISSIONER PANO AQIL SUKKUR		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**276**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>TN0009 ASSISTANT COMMISSIONER T.M KHAN</b>				
<b>(01) Provision for Purchase of Physical Asstes</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

277  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
TN0009 ASSISTANT COMMISSIONER T.M KHAN				
(01) Provision for Purchase of Physical Assestes				
Provision for Purchase of Physical Assestes		16,606,000		16,606,000
ASSISTANT COMMISSIONER T.M KHAN		16,606,000		16,606,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

278  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>TN0010</b>	<b>ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assestes</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000



**279**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>TN0010</b>	<b>ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assestes</b>			
<b>Provision for Purchase of Physical Assestes</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**280**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>TN0011 ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN</b>				
<b>(01) Provision for Purchase of Physical Assestes</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**281**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>TN0011</b>	<b>ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Asstes</b>			
<b>Provision for Purchase of Physical Asstes</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

282  
Board of Revenue-Tax Management

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>TQ0009</b>	<b>ASSISTANT COMMISSIONER TANDO ALLAHYAR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assestes</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>16,606,000</u>		<u>16,606,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
17	Two Laser Printers	180,000		180,000
309	Two Desktop Computers with LCD Monitor	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>14,434,000</u>		<u>14,434,000</u>
<b>A09501</b>	<b>Transport</b>	<u>14,434,000</u>		<u>14,434,000</u>
112	One 4X4 Double Cabin	14,434,000		14,434,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>432,000</u>		<u>432,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>432,000</u>		<u>432,000</u>
075	One Water Dispenser	32,000		32,000
A11	One Photocopier (Digital)	400,000		400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>1,000,000</u>		<u>1,000,000</u>
001	Furniture and Fixtures	1,000,000		1,000,000

**283**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>TQ0009</b>	<b>ASSISTANT COMMISSIONER TANDO ALLAHYAR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assestes</b>			
	<b>Provision for Purchase of Physical Assestes</b>	<b>16,606,000</b>		<b>16,606,000</b>
	<b>ASSISTANT COMMISSIONER TANDO ALLAHYAR</b>	<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**284**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>TQ0010 ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR</b>				
<b>(01) Provision for Purchase of Physical Assestes</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**285**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>TQ0010</b>	<b>ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Asstes</b>			
<b>Provision for Purchase of Physical Asstes</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER CHAMBAR TANDO ALLAHYAR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**286**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
TQ0011 ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR				
(01) Provision for Purchase of Physical Asstes				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**287**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b> GENERAL PUBLIC SERVICE				
<b>011</b> EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
<b>0112</b> FINANCIAL AND FISCAL AFFAIRS				
<b>011205</b> TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
<b>TQ0011</b> ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR				
<b>(01)</b> Provision for Purchase of Physical Assestes				
<b>Provision for Purchase of Physical Assestes</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER JHANDO MARI TANDO ALLAHYAR</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**288**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>TX0009 ASSISTANT COMMISSIONER THATTA</b>				
<b>(01) Provision for Purchase of Physical Assestes</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**289**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>TX0009</b>	<b>ASSISTANT COMMISSIONER THATTA</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Asstes</b>			
<b>Provision for Purchase of Physical Asstes</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER THATTA</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**290**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>TX0010 ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA</b>				
<b>(01) Provision for Purchase of Physical Assestes</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**291**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>TX0010</b>	<b>ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assestes</b>			
	<b>Provision for Purchase of Physical Assestes</b>	<b>16,606,000</b>		<b>16,606,000</b>
	<b>ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA</b>	<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**292**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>TX0011 ASSISTANT COMMISSIONER GHORA BARI THATTA</b>				
<b>(01) Provision of Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**293**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>TX0011</b>	<b>ASSISTANT COMMISSIONER GHORA BARI THATTA</b>			
<b>(01)</b>	<b>Provision of Purchase of Physical Assets</b>			
<b>Provision of Purchase of Physical Assets</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER GHORA BARI THATTA</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**294**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>TX0012 ASSISTANT COMMISSIONER KETI BANDAR THATTA</b>				
<b>(01) Provision for Purchase of Physical Assestes</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000



**295**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>TX0012</b>	<b>ASSISTANT COMMISSIONER KETI BANDAR THATTA</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Asstes</b>			
	<b>Provision for Purchase of Physical Asstes</b>	<b>16,606,000</b>		<b>16,606,000</b>
	<b>ASSISTANT COMMISSIONER KETI BANDAR THATTA</b>	<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**296**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>UT0009 ASSISTANT COMMISSIONER UMERKOT</b>				
<b>(01) Provision for Purchase of Physical Assestes</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**297**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>UT0009</b>	<b>ASSISTANT COMMISSIONER UMERKOT</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assestes</b>			
<b>Provision for Purchase of Physical Assestes</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER UMERKOT</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**298**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>UT0010 ASSISTANT COMMISSIONER PITHORO UMERKOT</b>				
<b>(01) Provision for Purchase of Physical Assestes</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**299**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b> GENERAL PUBLIC SERVICE				
<b>011</b> EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
<b>0112</b> FINANCIAL AND FISCAL AFFAIRS				
<b>011205</b> TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
<b>UT0010</b> ASSISTANT COMMISSIONER PITHORO UMERKOT				
<b>(01)</b> Provision for Purchase of Physical Assestes				
<b>Provision for Purchase of Physical Assestes</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER PITHORO UMERKOT</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**300**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>UT0011 ASSISTANT COMMISSIONER SAMARO UMERKOT</b>				
<b>(01) Provision for Purchase of Physical Assestes</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>16,606,000</u></b>		<b><u>16,606,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
309 Two Desktop Computers with LCD Monitor		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,434,000</u></b>		<b><u>14,434,000</u></b>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**301**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>			
<b>UT0011</b>	<b>ASSISTANT COMMISSIONER SAMARO UMERKOT</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Asstes</b>			
<b>Provision for Purchase of Physical Asstes</b>		<b>16,606,000</b>		<b>16,606,000</b>
<b>ASSISTANT COMMISSIONER SAMARO UMERKOT</b>		<b>16,606,000</b>		<b>16,606,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16606000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**302**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
UT0012 ASSISTANT COMMISSIONER KUNRI UMERKOT				
(01) Provision for Purchase of Physical Assestes				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>800,000</u>		<u>800,000</u>
A011 TOTAL PAY	<u>1</u>	<u>800,000</u>		<u>800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>800,000</u>		<u>800,000</u>
A01151 Basic Pay Other Staff	<u>1</u>	<u>800,000</u>		<u>800,000</u>
S053 SENIOR CLERK (BPS-14)	1	800,000		800,000
A09 TOTAL PHYSICAL ASSETS		<u>17,213,000</u>		<u>17,213,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,020,000</u>		<u>1,020,000</u>
A09201 Hardware		<u>1,020,000</u>		<u>1,020,000</u>
17 Two Laser Printers		180,000		180,000
TC3 Three Computers with LCD		840,000		840,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,434,000</u>		<u>14,434,000</u>
A09501 Transport		<u>14,434,000</u>		<u>14,434,000</u>
112 One 4X4 Double Cabin		14,434,000		14,434,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>609,000</u>		<u>609,000</u>
A09601 Plant and Machinery		<u>609,000</u>		<u>609,000</u>
111 Two Water Dispensers		64,000		64,000



**303**  
**Board of Revenue-Tax Management**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>UT0012 ASSISTANT COMMISSIONER KUNRI UMERKOT</b>				
<b>(01) Provision for Purchase of Physical Assestes</b>				
1AA ONE AIR CONDITIONER 1.5 TON		145,000		145,000
A11 One Photocopier (Digital)		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,150,000</u></b>		<b><u>1,150,000</u></b>
A09701 Furniture and fixtures		<u>1,150,000</u>		<u>1,150,000</u>
001 Furniture and Fixtures		1,150,000		1,150,000
<b>Provision for Purchase of Physical Assestes</b>		<b>18,013,000</b>		<b>18,013,000</b>
<b>ASSISTANT COMMISSIONER KUNRI UMERKOT</b>		<b>18,013,000</b>		<b>18,013,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18013000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21115 (115)  
Home

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BI0603</b>	<b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT BADIN</b>	<u>36,000</u>		<u>36,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	36,000		36,000
<b>DD0418</b>	<b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT DADU</b>	<u>36,000</u>		<u>36,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	36,000		36,000
<b>HB0022</b>	<b>DEPUTY DIRECTOR RECLAMATION .&amp; PROBATION ORGANIZATION HYDERABAD</b>	<u>36,000</u>		<u>36,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	36,000		36,000
<b>JK0301</b>	<b>RECLAMATION &amp; PROBATION ORGANIZATION JACOBABAD</b>	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Creation of Posts	200,000		200,000
<b>JO0287</b>	<b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT JAMSHORO</b>	<u>36,000</u>		<u>36,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	36,000		36,000
<b>KQ0135</b>	<b>HOME DEPARTMENT (SECRETARIAT) KARACHI</b>	<u>2,850,000</u>		<u>2,850,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS & CREATION OF POSTS	2,850,000		2,850,000
<b>KQ0136</b>	<b>REGISTRAR SPECIAL COURTS KARACHI</b>	<u>132,000</u>		<u>132,000</u>
(01)	PROVISSION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	132,000		132,000
<b>KQ0137</b>	<b>DIRECTOR RECLAMATION .&amp; PROBATION ORGANIZATION KARACHI</b>	<u>136,000</u>		<u>136,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	136,000		136,000

2  
SC21115 (115)  
Home

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0138</b>	<b>45 FRONTIER CONSTABULARY PLATOON, SINDH</b>	<u>970,000</u>		<u>970,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	970,000		970,000
<b>KQ0139</b>	<b>PAKISTAN RANGERS, SINDH</b>	<u>5,110,000</u>		<u>5,110,000</u>
(01)	Provision for Purchase of physical assets	5,110,000		5,110,000
<b>KQ2325</b>	<b>RECLAMATION &amp; PROBATION ORGANIZATION (DISTRICT WEST) KARACHI</b>	<u>1,845,000</u>		<u>1,845,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	1,845,000		1,845,000
<b>LN0017</b>	<b>DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA</b>	<u>136,000</u>		<u>136,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	136,000		136,000
<b>QS0305</b>	<b>RECLAMATION &amp; PROBATION ORGANIZATION SHAHDAD KOT</b>	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
<b>SB0016</b>	<b>DEPUTY DIRECTOR RECLAMATION &amp; PROBATION ORGANIZATION BENAZIRABAD</b>	<u>100,000</u>		<u>100,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	100,000		100,000
<b>SQ0382</b>	<b>RECLAMATION &amp; PROBATION ORGANIZATION SHIKARPUR</b>	<u>100,000</u>		<u>100,000</u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
<b>SY0468</b>	<b>DEPUTY DIRECTOR RECLAMATION &amp; PROBATION ORGANIZATION SUKKUR</b>	<u>136,000</u>		<u>136,000</u>

3  
SC21115 (115)  
Home

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	136,000		136,000
<b>TN0229</b>	<b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN</b>	<u><b>36,000</b></u>		<u><b>36,000</b></u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	36,000		36,000
<b>TX0404</b>	<b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT THATTA</b>	<u><b>36,000</b></u>		<u><b>36,000</b></u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	36,000		36,000
<b>KQ0145</b>	<b>DEPUTY DIRECTOR RECLAMATION &amp; PROBATION ORGANIZATION KARACHI</b>	<u><b>36,000</b></u>		<u><b>36,000</b></u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	36,000		36,000
<b>KQ0140</b>	<b>ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	100,000		100,000
<b>KX0018</b>	<b>CIVIL DEFENCE KHAIRPUR</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>TQ0012</b>	<b>CIVIL DEFENCE TANDO ALLAH YAR</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
<b>UT0013</b>	<b>CIVIL DEFENCE UMER KOT</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>Total Schemes: 23 Total SNEs:23 GRAND TOTAL:</b>		<b>12,767,000</b>		<b>12,767,000</b>

**4  
Home**

**Charged:**  
**Voted:** 12,767,000  
**Grand Total:** **12,767,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

036101	SECRETARIAT (Voted)	5,855,000		5,855,000
032106	FRONTIER WATCH AND WARD (Voted)	970,000		970,000
032150	OTHERS (Voted)	5,110,000		5,110,000
022101	CIVIL DEFENCE (Voted)	500,000		500,000
033102	OPERATIONS (Voted)	200,000		200,000
031101	COURTS/JUSTICE (Voted)	132,000		132,000

**Total**

**12,767,000**

**12,767,000**

**5**  
**Home**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>1,265,000</b></u>		<u><b>1,265,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>682,000</b></u>		<u><b>682,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>682,000</b></u>		<u><b>682,000</b></u>
A01101	Basic Pay Of Officer	682,000		682,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>583,000</b></u>		<u><b>583,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>583,000</b></u>		<u><b>583,000</b></u>
A01202	House Rent Allowance	126,000		126,000
A01203	Conveyance Allowance	60,000		60,000
A01217	Medical Allowance	45,000		45,000
A0124R	Ad-Hoc Relief Allowance-2022	102,000		102,000
A0124S	Differential Allowance	212,000		212,000
A0124X	Adhoc Relief Allowance 2023	38,000		38,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>11,502,000</b></u>		<u><b>11,502,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>6,490,000</b></u>		<u><b>6,490,000</b></u>
A09201	Hardware	5,830,000		5,830,000
A09203	I.T. Equipment	660,000		660,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>3,012,000</b></u>		<u><b>3,012,000</b></u>
A09601	Plant and Machinery	3,012,000		3,012,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
A09701	Furniture and fixtures	2,000,000		2,000,000

**6**  
**Home**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

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**NET TOTAL**

**12,767,000**

**12,767,000**

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7  
Home

**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
18	1	682,000
<b>TOTAL:</b>	<b>1</b>	<b>682,000</b>



**8**  
**Home**

**022101 CIVIL DEFENCE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>02</b>	<b>DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022</b>				
<b>022101</b>	<b>CIVIL DEFENCE</b>			
<b>KQ0140</b>	<b>ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI</b>			
<b>(01)</b>	<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>100,000</u>		<u>100,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>100,000</u>		<u>100,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery	100,000		100,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>100,000</b>		<b>100,000</b>
<b>ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**9**  
**Home**

**022101 CIVIL DEFENCE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>02</b>	<b>DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022</b>				
<b>022101</b>	<b>CIVIL DEFENCE</b>			
<b>KX0018</b>	<b>CIVIL DEFENCE KHAIRPUR</b>			
<b>(01)</b>	<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>200,000</u>		<u>200,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>100,000</u>		<u>100,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery	100,000		100,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>100,000</u>		<u>100,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>CIVIL DEFENCE KHAIRPUR</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Home**

**022101 CIVIL DEFENCE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>02</b>	<b>DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022</b>				
<b>022101</b>	<b>CIVIL DEFENCE</b>			
<b>UT0013</b>	<b>CIVIL DEFENCE UMER KOT</b>			
<b>(01)</b>	<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>200,000</u>		<u>200,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>100,000</u>		<u>100,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>100,000</u>		<u>100,000</u>
001	Plant & Machinery	100,000		100,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>100,000</u>		<u>100,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>CIVIL DEFENCE UMER KOT</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Home**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KQ0136 REGISTRAR SPECIAL COURTS KARACHI</b>				
<b>(01) PROVISSION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>132,000</u>		<u>132,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>32,000</u>		<u>32,000</u>
<b>A09601 Plant and Machinery</b>		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
<b>A09701 Furniture and fixtures</b>		<u>100,000</u>		<u>100,000</u>
1RC One Revolving Chair		100,000		100,000
<b>PROVISSION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>		<b>132,000</b>		<b>132,000</b>
<b>REGISTRAR SPECIAL COURTS KARACHI</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Home**

**032106 FRONTIER WATCH AND WARD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032106 FRONTIER WATCH AND WARD</b>				
<b>KQ0138 45 FRONTIER CONSTABULARY PLATOON, SINDH</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>970,000</u></b>		<b><u>970,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>970,000</u></b>		<b><u>970,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>970,000</u></b>		<b><u>970,000</u></b>
07W Five Water Filter Machine		100,000		100,000
116 Ten Ceiling Fans		120,000		120,000
161 Five Electric Water Coolers		750,000		750,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b><u>970,000</u></b>		<b><u>970,000</u></b>
<b>45 FRONTIER CONSTABULARY PLATOON, SINDH</b>		<b><u>970,000</u></b>		<b><u>970,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 970000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Home**

**032150 OTHERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032150 OTHERS</b>				
<b>KQ0139 PAKISTAN RANGERS, SINDH</b>				
<b>(01) Provision for Purchase of physical assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,110,000</u></b>		<b><u>5,110,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>4,360,000</u></b>		<b><u>4,360,000</u></b>
<b>A09201 Hardware</b>		<b><u>3,700,000</u></b>		<b><u>3,700,000</u></b>
133 Ten Laser Printers		900,000		900,000
BC1 Ten Computers With All Accesseries		2,800,000		2,800,000
<b>A09203 I.T. Equipment</b>		<b><u>660,000</u></b>		<b><u>660,000</u></b>
LED Ten LED 22"		660,000		660,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>750,000</u></b>		<b><u>750,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>750,000</u></b>		<b><u>750,000</u></b>
796 Ten Telephone Set with CLI		50,000		50,000
DB0 Ten Dry Bettery 100AHC		600,000		600,000
NBW Ten NICD Bettery Walkie Talkie		100,000		100,000
<b>Provision for Purchase of physical assets</b>		<b><u>5,110,000</u></b>		<b><u>5,110,000</u></b>
<b>PAKISTAN RANGERS, SINDH</b>		<b><u>5,110,000</u></b>		<b><u>5,110,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5110000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Home**

**033102 OPERATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>033 FIRE PROTECTION</b>				
<b>0331 FIRE PROTECTION</b>				
<b>033102 OPERATIONS</b>				
TQ0012 CIVIL DEFENCE TANDO ALLAH YAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601 Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001 Plant & Machinery		100,000		100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>200,000</b>		<b>200,000</b>
<b>CIVIL DEFENCE TANDO ALLAH YAR</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Home**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>BI0603 RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT BADIN</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>36,000</u>		<u>36,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>36,000</u>		<u>36,000</u>
<b>A09601 Plant and Machinery</b>		<u>36,000</u>		<u>36,000</u>
5AC Three AC/DC Ceiling Fans		36,000		36,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>36,000</b>		<b>36,000</b>
<b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT BADIN</b>		<b>36,000</b>		<b>36,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**16**  
**Home**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>DD0418 RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT DADU</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>36,000</u>		<u>36,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>36,000</u>		<u>36,000</u>
<b>A09601 Plant and Machinery</b>		<u>36,000</u>		<u>36,000</u>
5AC Three AC/DC Ceiling Fans		36,000		36,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>36,000</b>		<b>36,000</b>
<b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT DADU</b>		<b>36,000</b>		<b>36,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Home**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>HB0022 DEPUTY DIRECTOR RECLAMATION .&amp; PROBATION ORGANIZATION HYDERABAD</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>36,000</u>		<u>36,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>36,000</u>		<u>36,000</u>
<b>A09601 Plant and Machinery</b>		<u>36,000</u>		<u>36,000</u>
5AC Three AC/DC Ceiling Fans		36,000		36,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>36,000</b>		<b>36,000</b>
<b>DEPUTY DIRECTOR RECLAMATION .&amp; PROBATION ORGANIZATION HYDERABAD</b>		<b>36,000</b>		<b>36,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Home**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>JK0301 RECLAMATION &amp; PROBATION ORGANIZATION JACOBABAD</b>				
(01) Provision for Creation of Posts				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601 Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001 Plant & Machinery		100,000		100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Creation of Posts</b>		<b>200,000</b>		<b>200,000</b>
<b>RECLAMATION &amp; PROBATION ORGANIZATION JACOBABAD</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Home**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>JO0287 RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT JAMSHORO</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>36,000</u>		<u>36,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>36,000</u>		<u>36,000</u>
<b>A09601 Plant and Machinery</b>		<u>36,000</u>		<u>36,000</u>
5AC Three AC/DC Ceiling Fans		36,000		36,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>36,000</b>		<b>36,000</b>
<b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT JAMSHORO</b>		<b>36,000</b>		<b>36,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Home**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>KQ0135 HOME DEPARTMENT (SECRETARIAT) KARACHI</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS &amp; CREATION OF POSTS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>2,850,000</b></u>		<u><b>2,850,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,850,000</b></u>		<u><b>1,850,000</b></u>
A09201 Hardware		<u>1,850,000</u>		<u>1,850,000</u>
015 Five Computers with all Accessories		1,400,000		1,400,000
253 Five Laser Printer		450,000		450,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS &amp; CREATION OF POSTS</b>		<b>2,850,000</b>		<b>2,850,000</b>
<b>HOME DEPARTMENT (SECRETARIAT) KARACHI</b>		<b>2,850,000</b>		<b>2,850,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2850000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Home**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>KQ0137 DIRECTOR RECLAMATION .&amp; PROBATION ORGANIZATION KARACHI</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>136,000</u></b>		<b><u>136,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>36,000</u></b>		<b><u>36,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>36,000</u></b>		<b><u>36,000</u></b>
5AC Three AC/DC Ceiling Fans		36,000		36,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>136,000</b>		<b>136,000</b>
<b>DIRECTOR RECLAMATION .&amp; PROBATION ORGANIZATION KARACHI</b>		<b>136,000</b>		<b>136,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 136000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>KQ2325 RECLAMATION &amp; PROBATION ORGANIZATION (DISTRICT WEST) KARACHI</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,265,000</u></b>		<b><u>1,265,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>682,000</u></b>		<b><u>682,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>682,000</u></b>		<b><u>682,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>682,000</u></b>		<b><u>682,000</u></b>
D045 DEPUTY DIRECTOR (BPS-18)	1	682,000		682,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>583,000</u></b>		<b><u>583,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>583,000</u></b>		<b><u>583,000</u></b>
A01202 House Rent Allowance		126,000		126,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		45,000		45,000
A0124R Ad-Hoc Relief Allowance-2022		102,000		102,000
A0124S Differential Allowance		212,000		212,000
A0124X Adhoc Relief Allowance 2023		38,000		38,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>580,000</u></b>		<b><u>580,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201 Hardware</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
008 One Laptop		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>

**23**  
**Home**

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**036101 SECRETARIAT**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>KQ2325 RECLAMATION &amp; PROBATION ORGANIZATION (DISTRICT WEST) KARACHI</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
251 One Room Cooler		300,000		300,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>1,845,000</b>		<b>1,845,000</b>
<b>RECLAMATION &amp; PROBATION ORGANIZATION (DISTRICT WEST) KARACHI</b>		<b>1,845,000</b>		<b>1,845,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1845000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**24**  
**Home**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
LN0017 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA				
(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>136,000</u>		<u>136,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601 Plant and Machinery		<u>36,000</u>		<u>36,000</u>
5AC Three AC/DC Ceiling Fans		36,000		36,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>136,000</b>		<b>136,000</b>
<b>DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA</b>		<b>136,000</b>		<b>136,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 136000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>QS0305 RECLAMATION &amp; PROBATION ORGANIZATION SHAHDAD KOT</b>				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601 Plant and Machinery		<u>100,000</u>		<u>100,000</u>
001 Plant & Machinery		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>RECLAMATION &amp; PROBATION ORGANIZATION SHAHDAD KOT</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Home**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>SB0016 DEPUTY DIRECTOR RECLAMATION &amp; PROBATION ORGANIZATION BENAZIRABAD</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09701 Furniture and fixtures</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>100,000</b>		<b>100,000</b>
<b>DEPUTY DIRECTOR RECLAMATION &amp; PROBATION ORGANIZATION BENAZIRABAD</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>SQ0382 RECLAMATION &amp; PROBATION ORGANIZATION SHIKARPUR</b>				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>RECLAMATION &amp; PROBATION ORGANIZATION SHIKARPUR</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>SY0468 DEPUTY DIRECTOR RECLAMATION &amp; PROBATION ORGANIZATION SUKKUR</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>136,000</u>		<u>136,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>36,000</u>		<u>36,000</u>
<b>A09601 Plant and Machinery</b>		<u>36,000</u>		<u>36,000</u>
5AC Three AC/DC Ceiling Fans		36,000		36,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
<b>A09701 Furniture and fixtures</b>		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>136,000</b>		<b>136,000</b>
<b>DEPUTY DIRECTOR RECLAMATION &amp; PROBATION ORGANIZATION SUKKUR</b>		<b>136,000</b>		<b>136,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 136000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**29**  
**Home**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
TN0229 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN				
(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>36,000</u>		<u>36,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>		<u>36,000</u>
A09601 Plant and Machinery		<u>36,000</u>		<u>36,000</u>
5AC Three AC/DC Ceiling Fans		36,000		36,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>36,000</b>		<b>36,000</b>
<b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN</b>		<b>36,000</b>		<b>36,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**30**  
**Home**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>TX0404 RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT THATTA</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>36,000</u>		<u>36,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>36,000</u>		<u>36,000</u>
<b>A09601 Plant and Machinery</b>		<u>36,000</u>		<u>36,000</u>
5AC Three AC/DC Ceiling Fans		36,000		36,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>36,000</b>		<b>36,000</b>
<b>RECLAMATION &amp; PROBATION ORGANIZATION DISTRICT THATTA</b>		<b>36,000</b>		<b>36,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**31**  
**Home**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>KQ0145 DEPUTY DIRECTOR RECLAMATION &amp; PROBATION ORGANIZATION KARACHI</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>36,000</u>		<u>36,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>36,000</u>		<u>36,000</u>
<b>A09601 Plant and Machinery</b>		<u>36,000</u>		<u>36,000</u>
5AC Three AC/DC Ceiling Fans		36,000		36,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>36,000</b>		<b>36,000</b>
<b>DEPUTY DIRECTOR RECLAMATION &amp; PROBATION ORGANIZATION KARACHI</b>		<b>36,000</b>		<b>36,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 36000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**1**  
**SC21116 (116)**  
**Sindh Police**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0146</b>	<b>INSPECTOR GENERAL OF POLICE SINDH</b>	<b><u>5,200,000,000</u></b>		<b><u>5,200,000,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	5,200,000,000		5,200,000,000
<b>KQ0153</b>	<b>ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI</b>	<b><u>846,608,000</u></b>		<b><u>846,608,000</u></b>
(01)	Provision For Creation of Posts	846,608,000		846,608,000
<b>KQ0220</b>	<b>AIGP SECURITY (SSU)</b>	<b><u>100,000,000</u></b>		<b><u>100,000,000</u></b>
(01)	Provision for Purchase of Physical Assets	100,000,000		100,000,000
<b>KQ2125</b>	<b>DIGP I.T SINDH KARACHI</b>	<b><u>236,845,000</u></b>		<b><u>236,845,000</u></b>
(01)	Physical Assets	236,845,000		236,845,000
<b>KQ2658</b>	<b>DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)</b>	<b><u>316,400,000</u></b>		<b><u>316,400,000</u></b>
(01)	Creation of Posts and Physical Assests	316,400,000		316,400,000
<b>KQ2710</b>	<b>ADDITIONAL IGP CTD SINDH KARACHI</b>	<b><u>868,684,000</u></b>		<b><u>868,684,000</u></b>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	868,684,000		868,684,000
<b>Total Schemes: 6 Total SNEs:6 GRAND TOTAL:</b>		<b>7,568,537,000</b>		<b>7,568,537,000</b>

**2**  
**Sindh Police**

<b>Charged:</b>	
<b>Voted:</b>	<u>7,568,537,000</u>
<b>Grand Total:</b>	<b>7,568,537,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

032102 PROVINCIAL POLICE (Voted)

7,568,537,000

7,568,537,000

**Total**

**7,568,537,000**

**7,568,537,000**

**3**  
**Sindh Police**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>7,568,537,000</u></b>	<b><u>7,568,537,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>762,984,000</u></b>	<b><u>762,984,000</u></b>
A09201	Hardware	550,000,000	550,000,000
A09202	Software	47,107,000	47,107,000
A09203	I.T. Equipment	165,877,000	165,877,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>3,569,303,000</u></b>	<b><u>3,569,303,000</u></b>
A09501	Transport	3,569,303,000	3,569,303,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>936,250,000</u></b>	<b><u>936,250,000</u></b>
A09601	Plant and Machinery	936,250,000	936,250,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>150,000,000</u></b>	<b><u>150,000,000</u></b>
A09701	Furniture and fixtures	150,000,000	150,000,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<b><u>2,150,000,000</u></b>	<b><u>2,150,000,000</u></b>
A09804	Purchas of Arm and ammunitions	1,800,000,000	1,800,000,000
A09805	Purchase of Anti-riot equipment	200,000,000	200,000,000
A09899	Others	150,000,000	150,000,000
<b>NET TOTAL</b>		<b><u>7,568,537,000</u></b>	<b><u>7,568,537,000</u></b>

**4**  
**Sindh Police**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KQ0146 INSPECTOR GENERAL OF POLICE SINDH</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,200,000,000</u></b>		<b><u>5,200,000,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>550,000,000</u></b>		<b><u>550,000,000</u></b>
A09201 Hardware		<u>550,000,000</u>		<u>550,000,000</u>
001 HARDWARE		250,000,000		250,000,000
867 GSM Locator		300,000,000		300,000,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>2,000,000,000</u></b>		<b><u>2,000,000,000</u></b>
A09501 Transport		<u>2,000,000,000</u>		<u>2,000,000,000</u>
1 Purchase of Transport		2,000,000,000		2,000,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000,000</u></b>		<b><u>500,000,000</u></b>
A09601 Plant and Machinery		<u>500,000,000</u>		<u>500,000,000</u>
1 Purchase of Plant and Machinery		500,000,000		500,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000,000</u></b>		<b><u>150,000,000</u></b>
A09701 Furniture and fixtures		<u>150,000,000</u>		<u>150,000,000</u>
01 FURNITURE AND FIXTURE		150,000,000		150,000,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<b><u>2,000,000,000</u></b>		<b><u>2,000,000,000</u></b>
A09804 Purchas of Arm and ammunitions		1,800,000,000		1,800,000,000

**5**  
**Sindh Police**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KQ0146 INSPECTOR GENERAL OF POLICE SINDH</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
A09805 Purchase of Anti-riot equipment		200,000,000		200,000,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>5,200,000,000</b>		<b>5,200,000,000</b>
<b>INSPECTOR GENERAL OF POLICE SINDH</b>		<b>5,200,000,000</b>		<b>5,200,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5200000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**6**  
**Sindh Police**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KQ0153 ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI</b>				
<b>(01) Provision For Creation of Posts</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>846,608,000</u></b>		<b><u>846,608,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>846,608,000</u></b>		<b><u>846,608,000</u></b>
<b>A09501 Transport</b>		<b><u>846,608,000</u></b>		<b><u>846,608,000</u></b>
1 Purchase of Transport		846,608,000		846,608,000
<b>Provision For Creation of Posts</b>		<b>846,608,000</b>		<b>846,608,000</b>
<b>ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI</b>		<b>846,608,000</b>		<b>846,608,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 846608000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**7**  
**Sindh Police**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KQ0220 AIGP SECURITY (SSU)</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000,000</u></b>		<b><u>100,000,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>100,000,000</u></b>		<b><u>100,000,000</u></b>
<b>A09501 Transport</b>		<b><u>100,000,000</u></b>		<b><u>100,000,000</u></b>
1 Purchase of Transport		100,000,000		100,000,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000,000</b>		<b>100,000,000</b>
<b>AIGP SECURITY (SSU)</b>		<b>100,000,000</b>		<b>100,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**8**  
**Sindh Police**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KQ2125 DIGP I.T SINDH KARACHI</b>				
<b>(01) Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>236,845,000</u></b>		<b><u>236,845,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>212,984,000</u></b>		<b><u>212,984,000</u></b>
<b>A09202 Software</b>		<b><u>47,107,000</u></b>		<b><u>47,107,000</u></b>
VMW Thirty Two VM Ware Soluton (Licenses)		40,269,000		40,269,000
WSL Eight Window Server (Licenses)		6,838,000		6,838,000
<b>A09203 I.T. Equipment</b>		<b><u>165,877,000</u></b>		<b><u>165,877,000</u></b>
SAD One SAN Storage for Data		35,776,000		35,776,000
SAS Two SAN Switch		28,754,000		28,754,000
SM1 Eight Server Machines		101,347,000		101,347,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>23,861,000</u></b>		<b><u>23,861,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>23,861,000</u></b>		<b><u>23,861,000</u></b>
DH3 THREE DEHUMIDIFIER		2,814,000		2,814,000
MS1 ONE MANAGEABLE SWITCH		1,537,000		1,537,000
S1S ONE SECURITY SOLUATION		5,919,000		5,919,000
V58 FOUR UPS 30KVA		8,557,000		8,557,000
VW6 FOUR VIDEO WALL 65'		5,034,000		5,034,000



**9**  
**Sindh Police**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KQ2125 DIGP I.T SINDH KARACHI				
(01) Physical Assets				
Physical Assets		236,845,000		236,845,000
DIGP I.T SINDH KARACHI		236,845,000		236,845,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 236845000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Sindh Police**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KQ2658 DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)</b>				
<b>(01) Creation of Posts and Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>316,400,000</u></b>		<b><u>316,400,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>126,900,000</u></b>		<b><u>126,900,000</u></b>
A09501 Transport		<u>126,900,000</u>		<u>126,900,000</u>
1 Purchase of Transport		126,900,000		126,900,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>39,500,000</u></b>		<b><u>39,500,000</u></b>
A09601 Plant and Machinery		<u>39,500,000</u>		<u>39,500,000</u>
001 Plant & Machinery		39,500,000		39,500,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<b><u>150,000,000</u></b>		<b><u>150,000,000</u></b>
A09899 Others		<u>150,000,000</u>		<u>150,000,000</u>
001 Others		150,000,000		150,000,000
<b>Creation of Posts and Physical Assests</b>		<b><u>316,400,000</u></b>		<b><u>316,400,000</u></b>
<b>DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)</b>		<b><u>316,400,000</u></b>		<b><u>316,400,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 316400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Sindh Police**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KQ2710 ADDITIONAL IGP CTD SINDH KARACHI</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>868,684,000</u></b>		<b><u>868,684,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>495,795,000</u></b>		<b><u>495,795,000</u></b>
A09501 Transport		<u>495,795,000</u>		<u>495,795,000</u>
1 Purchase of Transport		495,795,000		495,795,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>372,889,000</u></b>		<b><u>372,889,000</u></b>
A09601 Plant and Machinery		<u>372,889,000</u>		<u>372,889,000</u>
1 Purchase of Plant and Machinery		372,889,000		372,889,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b><u>868,684,000</u></b>		<b><u>868,684,000</u></b>
<b>ADDITIONAL IGP CTD SINDH KARACHI</b>		<b><u>868,684,000</u></b>		<b><u>868,684,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 868684000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21117 (117)**  
**Jails**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BI0022</b>	<b>DISTRICT JAIL BADIN</b>	<u><b>5,500,000</b></u>		<u><b>5,500,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
<b>DD0022</b>	<b>DISTRICT JAIL DADU</b>	<u><b>5,500,000</b></u>		<u><b>5,500,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
<b>GO0024</b>	<b>DISTRICT JAIL GHOTKI</b>	<u><b>5,500,000</b></u>		<u><b>5,500,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
<b>HB0040</b>	<b>INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD</b>	<u><b>30,000,000</b></u>		<u><b>30,000,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	30,000,000		30,000,000
<b>HB0041</b>	<b>CENTRAL PRISON HYDERABAD</b>	<u><b>11,500,000</b></u>		<u><b>11,500,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	11,500,000		11,500,000
<b>HB0042</b>	<b>SPECIAL PRISON NARA HYDERABAD</b>	<u><b>5,500,000</b></u>		<u><b>5,500,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
<b>HB0044</b>	<b>SPECIAL PRISON WOMEN HYDERABAD</b>	<u><b>7,500,000</b></u>		<u><b>7,500,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	7,500,000		7,500,000
<b>HB0046</b>	<b>JUVENILE JAIL HYDERABAD</b>	<u><b>8,000,000</b></u>		<u><b>8,000,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	8,000,000		8,000,000
<b>HB0047</b>	<b>SINDH PRISION TRAINING INSTITUTE HYDERABAD</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	500,000		500,000

2  
SC21117 (117)  
Jails

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>JK0020</b>	<b>DISTRICT JAIL JACOBABAD</b>	<u>5,500,000</u>		<u>5,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
<b>KQ0342</b>	<b>CENTRAL PRISON KARACHI</b>	<u>17,000,000</u>		<u>17,000,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	17,000,000		17,000,000
<b>KQ0343</b>	<b>YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI</b>	<u>8,000,000</u>		<u>8,000,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	8,000,000		8,000,000
<b>KQ0344</b>	<b>REMAND HOME KARACHI.</b>	<u>2,500,000</u>		<u>2,500,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	2,500,000		2,500,000
<b>KQ0345</b>	<b>DISTRICT JAILS MALIR KARACHI</b>	<u>5,500,000</u>		<u>5,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
<b>KQ0348</b>	<b>DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI</b>	<u>2,500,000</u>		<u>2,500,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,500,000		2,500,000
<b>KQ0349</b>	<b>CENTRAL PRISON FOR WOMEN @ KARACHI</b>	<u>11,500,000</u>		<u>11,500,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	11,500,000		11,500,000
<b>KQ2419</b>	<b>DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI</b>	<u>2,500,000</u>		<u>2,500,000</u>
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	2,500,000		2,500,000
<b>KX0028</b>	<b>CENTRAL PRISON KHAIRPUR</b>	<u>11,500,000</u>		<u>11,500,000</u>

3  
SC21117 (117)  
Jails

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	11,500,000		11,500,000
<b>LN0033</b>	<b>CENTRAL PRISON LARKANA</b>	<b><u>11,500,000</u></b>		<b><u>11,500,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	11,500,000		11,500,000
<b>LN0034</b>	<b>SPECIAL PRISON WOMEN LARKANA</b>	<b><u>5,500,000</u></b>		<b><u>5,500,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
<b>MP0036</b>	<b>CENTRAL PRISON MIRPURKHAS</b>	<b><u>9,500,000</u></b>		<b><u>9,500,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	9,500,000		9,500,000
<b>NX0023</b>	<b>DISTRICT JAIL NAUSHERO FEROZE</b>	<b><u>5,500,000</u></b>		<b><u>5,500,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
<b>SB0028</b>	<b>DISTRICT JAIL BENAZIRABAD</b>	<b><u>5,500,000</u></b>		<b><u>5,500,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
<b>SB0031</b>	<b>REMAND HOME BENAZIRABAD</b>	<b><u>1,500,000</u></b>		<b><u>1,500,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	1,500,000		1,500,000
<b>SN0025</b>	<b>DISTRICT JAIL SANGHAR</b>	<b><u>5,500,000</u></b>		<b><u>5,500,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
<b>SQ0020</b>	<b>DISTRICT JAIL SHIKARPUR</b>	<b><u>5,500,000</u></b>		<b><u>5,500,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,500,000		5,500,000
<b>SY0037</b>	<b>CENTRAL PRISON-I SUKKUR</b>	<b><u>11,500,000</u></b>		<b><u>11,500,000</u></b>

**4**  
**SC21117 (117)**  
**Jails**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISSION FOR PURCHASE OF PHYSICAL ASSETS	11,500,000		11,500,000
<b>SY0038</b>	<b>CENTRAL PRISON-II SUKKUR</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	5,000,000		5,000,000
<b>Total Schemes: 28 Total SNEs:28 GRAND TOTAL:</b>		<b>212,500,000</b>		<b>212,500,000</b>

**5  
Jails**

<b>Charged:</b>	
<b>Voted:</b>	<u>212,500,000</u>
<b>Grand Total:</b>	<b>212,500,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

034101	JAILS AND CONVICT SETTLEMENT (Voted)	200,500,000		200,500,000
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034120	OTHERS (OTHER PLACES OF DETENTION AND CO (Voted)	12,000,000		12,000,000
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**Total**

**212,500,000**

**212,500,000**



**6**  
**Jails**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>212,500,000</u></b>		<b><u>212,500,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>43,000,000</u></b>		<b><u>43,000,000</u></b>
A09201	Hardware	18,000,000		18,000,000
A09202	Software	13,500,000		13,500,000
A09203	I.T. Equipment	11,500,000		11,500,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>	<b><u>72,250,000</u></b>		<b><u>72,250,000</u></b>
A09404	Medical and Laboratory Equipment	16,000,000		16,000,000
A09407	Specific Consumables	16,000,000		16,000,000
A09410	Life Saving Medical Supplies	17,000,000		17,000,000
A09413	Drapery Fabrics clothing and Allied Mater	23,250,000		23,250,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>35,750,000</u></b>		<b><u>35,750,000</u></b>
A09601	Plant and Machinery	35,750,000		35,750,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>31,500,000</u></b>		<b><u>31,500,000</u></b>
A09701	Furniture and fixtures	31,500,000		31,500,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<b><u>30,000,000</u></b>		<b><u>30,000,000</u></b>
A09804	Purchas of Arm and ammunitions	20,000,000		20,000,000
A09899	Others	10,000,000		10,000,000
<b>NET TOTAL</b>		<b>212,500,000</b>		<b>212,500,000</b>

**7**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>BI0022 DISTRICT JAIL BADIN</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>5,500,000</b></u>		<u><b>5,500,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
A09404 Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1 Medical & Laboratory Equipments		500,000		500,000
A09407 Specific Consumables		<u>500,000</u>		<u>500,000</u>
1 Specific Consumable Goods		500,000		500,000
A09410 Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001 Medical Equipments		500,000		500,000
A09413 Drapery Fabrics clothing and Allied Mater		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

**8**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>BI0022 DISTRICT JAIL BADIN</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,500,000</b>		<b>5,500,000</b>
<b>DISTRICT JAIL BADIN</b>		<b>5,500,000</b>		<b>5,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**9**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>DD0022 DISTRICT JAIL DADU</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,500,000</u></b>		<b><u>5,500,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,500,000</u></b>		<b><u>1,500,000</u></b>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09404 Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1 Medical & Laboratory Equipments		500,000		500,000
A09407 Specific Consumables		<u>500,000</u>		<u>500,000</u>
1 Specific Consumable Goods		500,000		500,000
A09410 Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001 Medical Equipments		500,000		500,000
A09413 Drapery Fabrics clothing and Allied Mater		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

**10**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>DD0022 DISTRICT JAIL DADU</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,500,000</b>		<b>5,500,000</b>
<b>DISTRICT JAIL DADU</b>		<b>5,500,000</b>		<b>5,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>G00024 DISTRICT JAIL GHOTKI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,500,000</u></b>		<b><u>5,500,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,500,000</u></b>		<b><u>1,500,000</u></b>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09404 Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1 Medical & Laboratory Equipments		500,000		500,000
A09407 Specific Consumables		<u>500,000</u>		<u>500,000</u>
1 Specific Consumable Goods		500,000		500,000
A09410 Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001 Medical Equipments		500,000		500,000
A09413 Drapery Fabrics clothing and Allied Mater		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

**12**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>GO0024 DISTRICT JAIL GHOTKI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,500,000</b>		<b>5,500,000</b>
<b>DISTRICT JAIL GHOTKI</b>		<b>5,500,000</b>		<b>5,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>HB0040 INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>30,000,000</b></u>		<u><b>30,000,000</b></u>
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<u><b>30,000,000</b></u>		<u><b>30,000,000</b></u>
A09804 Purchas of Arm and ammunitions		20,000,000		20,000,000
A09899 Others		<u>10,000,000</u>		<u>10,000,000</u>
001 Others		10,000,000		10,000,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>30,000,000</b>		<b>30,000,000</b>
<b>INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD</b>		<b>30,000,000</b>		<b>30,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 30000000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**14**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>HB0041 CENTRAL PRISON HYDERABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>11,500,000</u></b>		<b><u>11,500,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,500,000</u></b>		<b><u>2,500,000</u></b>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1 Hardware		1,000,000		1,000,000
A09202 Software		<u>1,000,000</u>		<u>1,000,000</u>
1 Software		1,000,000		1,000,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
A09404 Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1 Medical & Laboratory Equipments		1,000,000		1,000,000
A09407 Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1 Specific Consumable Goods		1,000,000		1,000,000
A09410 Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001 Medical Equipments		1,000,000		1,000,000
A09413 Drapery Fabrics clothing and Allied Mater		2,000,000		2,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>

**15  
Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>HB0041 CENTRAL PRISON HYDERABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		2,000,000		2,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Furniture and Fixtures		2,000,000		2,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>11,500,000</b>		<b>11,500,000</b>
<b>CENTRAL PRISON HYDERABAD</b>		<b>11,500,000</b>		<b>11,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>HB0042 SPECIAL PRISON NARA HYDERABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>5,500,000</b></u>		<u><b>5,500,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
A09404 Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1 Medical & Laboratory Equipments		500,000		500,000
A09407 Specific Consumables		<u>500,000</u>		<u>500,000</u>
1 Specific Consumable Goods		500,000		500,000
A09410 Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001 Medical Equipments		500,000		500,000
A09413 Drapery Fabrics clothing and Allied Mater		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

**17**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>HB0042 SPECIAL PRISON NARA HYDERABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,500,000</b>		<b>5,500,000</b>
<b>SPECIAL PRISON NARA HYDERABAD</b>		<b>5,500,000</b>		<b>5,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>HB0044 SPECIAL PRISON WOMEN HYDERABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>7,500,000</u></b>		<b><u>7,500,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1 Hardware		1,000,000		1,000,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>3,750,000</u></b>		<b><u>3,750,000</u></b>
A09404 Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1 Medical & Laboratory Equipments		1,000,000		1,000,000
A09407 Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1 Specific Consumable Goods		1,000,000		1,000,000
A09410 Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001 Medical Equipments		1,000,000		1,000,000
A09413 Drapery Fabrics clothing and Allied Mater		750,000		750,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>750,000</u></b>		<b><u>750,000</u></b>
A09601 Plant and Machinery		<u>750,000</u>		<u>750,000</u>

**19**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>HB0044 SPECIAL PRISON WOMEN HYDERABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		750,000		750,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>7,500,000</b>		<b>7,500,000</b>
<b>SPECIAL PRISON WOMEN HYDERABAD</b>		<b>7,500,000</b>		<b>7,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>HB0046 JUVENILE JAIL HYDERABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>8,000,000</u></b>		<b><u>8,000,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1 Hardware		1,000,000		1,000,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>4,000,000</u></b>		<b><u>4,000,000</u></b>
A09404 Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1 Medical & Laboratory Equipments		1,000,000		1,000,000
A09407 Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1 Specific Consumable Goods		1,000,000		1,000,000
A09410 Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001 Medical Equipments		1,000,000		1,000,000
A09413 Drapery Fabrics clothing and Allied Mater		1,000,000		1,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

**21**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>HB0046 JUVENILE JAIL HYDERABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>8,000,000</b>		<b>8,000,000</b>
<b>JUVENILE JAIL HYDERABAD</b>		<b>8,000,000</b>		<b>8,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8000000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**22**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>HB0047 SINDH PRISION TRAINING INSTITUTE HYDERABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>500,000</u>		<u>500,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
<b>A09601 Plant and Machinery</b>		<u>500,000</u>		<u>500,000</u>
001 Plant & Machinery		500,000		500,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>500,000</b>		<b>500,000</b>
<b>SINDH PRISION TRAINING INSTITUTE HYDERABAD</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**23**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>JK0020 DISTRICT JAIL JACOBABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,500,000</u></b>		<b><u>5,500,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,500,000</u></b>		<b><u>1,500,000</u></b>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09404 Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1 Medical & Laboratory Equipments		500,000		500,000
A09407 Specific Consumables		<u>500,000</u>		<u>500,000</u>
1 Specific Consumable Goods		500,000		500,000
A09410 Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001 Medical Equipments		500,000		500,000
A09413 Drapery Fabrics clothing and Allied Mater		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

**24**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>JK0020 DISTRICT JAIL JACOBABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,500,000</b>		<b>5,500,000</b>
<b>DISTRICT JAIL JACOBABAD</b>		<b>5,500,000</b>		<b>5,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>KQ0342 CENTRAL PRISON KARACHI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>17,000,000</u></b>		<b><u>17,000,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
001 HARDWARE		1,000,000		1,000,000
A09202 Software		<u>1,000,000</u>		<u>1,000,000</u>
1 Software		1,000,000		1,000,000
A09203 I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1 I.T. Equipment		1,000,000		1,000,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>7,000,000</u></b>		<b><u>7,000,000</u></b>
A09404 Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1 Medical & Laboratory Equipments		1,000,000		1,000,000
A09407 Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1 Specific Consumable Goods		1,000,000		1,000,000
A09410 Life Saving Medical Supplies		<u>2,000,000</u>		<u>2,000,000</u>
001 Medical Equipments		2,000,000		2,000,000
A09413 Drapery Fabrics clothing and Allied Mater		3,000,000		3,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>4,000,000</u></b>		<b><u>4,000,000</u></b>
A09601 Plant and Machinery		<u>4,000,000</u>		<u>4,000,000</u>

**26**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>KQ0342 CENTRAL PRISON KARACHI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		4,000,000		4,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
A09701 Furniture and fixtures		<u>3,000,000</u>		<u>3,000,000</u>
01 FURNITURE AND FIXTURE		3,000,000		3,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>17,000,000</b>		<b>17,000,000</b>
<b>CENTRAL PRISON KARACHI</b>		<b>17,000,000</b>		<b>17,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>KQ0345 DISTRICT JAILS MALIR KARACHI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>5,500,000</u>		<u>5,500,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>1,500,000</u>		<u>1,500,000</u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>2,000,000</u>		<u>2,000,000</u>
A09404 Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1 Medical & Laboratory Equipments		500,000		500,000
A09407 Specific Consumables		<u>500,000</u>		<u>500,000</u>
1 Specific Consumable Goods		500,000		500,000
A09410 Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001 Medical Equipments		500,000		500,000
A09413 Drapery Fabrics clothing and Allied Mater		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

**28**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>KQ0345 DISTRICT JAILS MALIR KARACHI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,500,000</b>		<b>5,500,000</b>
<b>DISTRICT JAILS MALIR KARACHI</b>		<b>5,500,000</b>		<b>5,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**29**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>KQ0348 DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,500,000</u>		<u>2,500,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>500,000</u>		<u>500,000</u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>2,500,000</b>		<b>2,500,000</b>
<b>DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI</b>		<b>2,500,000</b>		<b>2,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**30**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>KQ0349 CENTRAL PRISON FOR WOMEN @ KARACHI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>11,500,000</u></b>		<b><u>11,500,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1 Hardware		1,000,000		1,000,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>4,500,000</u></b>		<b><u>4,500,000</u></b>
A09404 Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1 Medical & Laboratory Equipments		1,000,000		1,000,000
A09407 Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1 Specific Consumable Goods		1,000,000		1,000,000
A09410 Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001 Medical Equipments		1,000,000		1,000,000
A09413 Drapery Fabrics clothing and Allied Mater		1,500,000		1,500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
A09601 Plant and Machinery		<u>3,000,000</u>		<u>3,000,000</u>

**31**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>KQ0349 CENTRAL PRISON FOR WOMEN @ KARACHI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		3,000,000		3,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Furniture and Fixtures		2,000,000		2,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>11,500,000</b>		<b>11,500,000</b>
<b>CENTRAL PRISON FOR WOMEN @ KARACHI</b>		<b>11,500,000</b>		<b>11,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**32**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>KQ2419 DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,500,000</u>		<u>2,500,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>500,000</u>		<u>500,000</u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>2,500,000</b>		<b>2,500,000</b>
<b>DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI</b>		<b>2,500,000</b>		<b>2,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>KX0028 CENTRAL PRISON KHAIRPUR</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>11,500,000</u></b>		<b><u>11,500,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,500,000</u></b>		<b><u>2,500,000</u></b>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1 Hardware		1,000,000		1,000,000
A09202 Software		<u>1,000,000</u>		<u>1,000,000</u>
1 Software		1,000,000		1,000,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
A09404 Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1 Medical & Laboratory Equipments		1,000,000		1,000,000
A09407 Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1 Specific Consumable Goods		1,000,000		1,000,000
A09410 Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001 Medical Equipments		1,000,000		1,000,000
A09413 Drapery Fabrics clothing and Allied Mater		2,000,000		2,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>

**34**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>KX0028 CENTRAL PRISON KHAIRPUR</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		2,000,000		2,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Furniture and Fixtures		2,000,000		2,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>11,500,000</b>		<b>11,500,000</b>
<b>CENTRAL PRISON KHAIRPUR</b>		<b>11,500,000</b>		<b>11,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
LN0033 CENTRAL PRISON LARKANA				
(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>11,500,000</u>		<u>11,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,500,000</u>		<u>2,500,000</u>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1 Hardware		1,000,000		1,000,000
A09202 Software		<u>1,000,000</u>		<u>1,000,000</u>
1 Software		1,000,000		1,000,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
A094 TOTAL OTHER STORES AND STOCKS		<u>5,000,000</u>		<u>5,000,000</u>
A09404 Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1 Medical & Laboratory Equipments		1,000,000		1,000,000
A09407 Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1 Specific Consumable Goods		1,000,000		1,000,000
A09410 Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001 Medical Equipments		1,000,000		1,000,000
A09413 Drapery Fabrics clothing and Allied Mater		2,000,000		2,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>

**36**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>LN0033 CENTRAL PRISON LARKANA</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		2,000,000		2,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Furniture and Fixtures		2,000,000		2,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>11,500,000</b>		<b>11,500,000</b>
<b>CENTRAL PRISON LARKANA</b>		<b>11,500,000</b>		<b>11,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
LN0034 SPECIAL PRISON WOMEN LARKANA				
(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>		<u>1,500,000</u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
A094 TOTAL OTHER STORES AND STOCKS		<u>2,000,000</u>		<u>2,000,000</u>
A09404 Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1 Medical & Laboratory Equipments		500,000		500,000
A09407 Specific Consumables		<u>500,000</u>		<u>500,000</u>
1 Specific Consumable Goods		500,000		500,000
A09410 Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001 Medical Equipments		500,000		500,000
A09413 Drapery Fabrics clothing and Allied Mater		500,000		500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
001 Plant & Machinery		1,000,000		1,000,000



**38**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
LN0034 SPECIAL PRISON WOMEN LARKANA				
(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>5,500,000</b>		<b>5,500,000</b>
<b>SPECIAL PRISON WOMEN LARKANA</b>		<b>5,500,000</b>		<b>5,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**39**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
MP0036 CENTRAL PRISON MIRPURKHAS				
(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>9,500,000</u>		<u>9,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,500,000</u>		<u>2,500,000</u>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1 Hardware		1,000,000		1,000,000
A09202 Software		<u>1,000,000</u>		<u>1,000,000</u>
1 Software		1,000,000		1,000,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
A094 TOTAL OTHER STORES AND STOCKS		<u>5,000,000</u>		<u>5,000,000</u>
A09404 Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1 Medical & Laboratory Equipments		1,000,000		1,000,000
A09407 Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1 Specific Consumable Goods		1,000,000		1,000,000
A09410 Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001 Medical Equipments		1,000,000		1,000,000
A09413 Drapery Fabrics clothing and Allied Mater		2,000,000		2,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>

**40**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>MP0036 CENTRAL PRISON MIRPURKHAS</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		2,000,000		2,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>9,500,000</b>		<b>9,500,000</b>
<b>CENTRAL PRISON MIRPURKHAS</b>		<b>9,500,000</b>		<b>9,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**41**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>NX0023 DISTRICT JAIL NAUSHERO FEROZE</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,500,000</u></b>		<b><u>5,500,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,500,000</u></b>		<b><u>1,500,000</u></b>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09404 Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1 Medical & Laboratory Equipments		500,000		500,000
A09407 Specific Consumables		<u>500,000</u>		<u>500,000</u>
1 Specific Consumable Goods		500,000		500,000
A09410 Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001 Medical Equipments		500,000		500,000
A09413 Drapery Fabrics clothing and Allied Mater		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

**42**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>NX0023 DISTRICT JAIL NAUSHERO FEROZE</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,500,000</b>		<b>5,500,000</b>
<b>DISTRICT JAIL NAUSHERO FEROZE</b>		<b>5,500,000</b>		<b>5,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**43**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>SB0028 DISTRICT JAIL BENAIZIRABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,500,000</u></b>		<b><u>5,500,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,500,000</u></b>		<b><u>1,500,000</u></b>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09404 Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1 Medical & Laboratory Equipments		500,000		500,000
A09407 Specific Consumables		<u>500,000</u>		<u>500,000</u>
1 Specific Consumable Goods		500,000		500,000
A09410 Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001 Medical Equipments		500,000		500,000
A09413 Drapery Fabrics clothing and Allied Mater		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

**44**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>SB0028 DISTRICT JAIL BENAZIRABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,500,000</b>		<b>5,500,000</b>
<b>DISTRICT JAIL BENAZIRABAD</b>		<b>5,500,000</b>		<b>5,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**45**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>SN0025 DISTRICT JAIL SANGHAR</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>5,500,000</b></u>		<u><b>5,500,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
A09404 Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1 Medical & Laboratory Equipments		500,000		500,000
A09407 Specific Consumables		<u>500,000</u>		<u>500,000</u>
1 Specific Consumable Goods		500,000		500,000
A09410 Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001 Medical Equipments		500,000		500,000
A09413 Drapery Fabrics clothing and Allied Mater		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>



**46**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>SN0025 DISTRICT JAIL SANGHAR</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,500,000</b>		<b>5,500,000</b>
<b>DISTRICT JAIL SANGHAR</b>		<b>5,500,000</b>		<b>5,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**47**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>SQ0020 DISTRICT JAIL SHIKARPUR</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>5,500,000</b></u>		<u><b>5,500,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
A09404 Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1 Medical & Laboratory Equipments		500,000		500,000
A09407 Specific Consumables		<u>500,000</u>		<u>500,000</u>
1 Specific Consumable Goods		500,000		500,000
A09410 Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001 Medical Equipments		500,000		500,000
A09413 Drapery Fabrics clothing and Allied Mater		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

**48**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>SQ0020 DISTRICT JAIL SHIKARPUR</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,500,000</b>		<b>5,500,000</b>
<b>DISTRICT JAIL SHIKARPUR</b>		<b>5,500,000</b>		<b>5,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**49**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>SY0037 CENTRAL PRISON-I SUKKUR</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>11,500,000</u></b>		<b><u>11,500,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,500,000</u></b>		<b><u>2,500,000</u></b>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1 Hardware		1,000,000		1,000,000
A09202 Software		<u>1,000,000</u>		<u>1,000,000</u>
1 Software		1,000,000		1,000,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
A09404 Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1 Medical & Laboratory Equipments		1,000,000		1,000,000
A09407 Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1 Specific Consumable Goods		1,000,000		1,000,000
A09410 Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001 Medical Equipments		1,000,000		1,000,000
A09413 Drapery Fabrics clothing and Allied Mater		2,000,000		2,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
001 Plant & Machinery		2,000,000		2,000,000

**50**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>SY0037 CENTRAL PRISON-I SUKKUR</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Furniture and Fixtures		2,000,000		2,000,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>11,500,000</b>		<b>11,500,000</b>
<b>CENTRAL PRISON-I SUKKUR</b>		<b>11,500,000</b>		<b>11,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**51**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>SY0038 CENTRAL PRISON-II SUKKUR</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
A09404 Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1 Medical & Laboratory Equipments		500,000		500,000
A09407 Specific Consumables		<u>500,000</u>		<u>500,000</u>
1 Specific Consumable Goods		500,000		500,000
A09410 Life Saving Medical Supplies		<u>500,000</u>		<u>500,000</u>
001 Medical Equipments		500,000		500,000
A09413 Drapery Fabrics clothing and Allied Mater		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
001 Plant & Machinery		1,000,000		1,000,000

**52**  
**Jails**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>SY0038 CENTRAL PRISON-II SUKKUR</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,000,000</b>		<b>5,000,000</b>
<b>CENTRAL PRISON-II SUKKUR</b>		<b>5,000,000</b>		<b>5,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**53**  
**Jails**

**034120 OTHERS (OTHER PLACES OF DETENTION AND CO**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034120 OTHERS (OTHER PLACES OF DETENTION AND CO</b>				
<b>KQ0343 YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>8,000,000</u></b>		<b><u>8,000,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1 Hardware		1,000,000		1,000,000
A09202 Software		<u>500,000</u>		<u>500,000</u>
1 Software		500,000		500,000
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
1 I.T. Equipment		500,000		500,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>4,000,000</u></b>		<b><u>4,000,000</u></b>
A09404 Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
1 Medical & Laboratory Equipments		1,000,000		1,000,000
A09407 Specific Consumables		<u>1,000,000</u>		<u>1,000,000</u>
1 Specific Consumable Goods		1,000,000		1,000,000
A09410 Life Saving Medical Supplies		<u>1,000,000</u>		<u>1,000,000</u>
001 Medical Equipments		1,000,000		1,000,000
A09413 Drapery Fabrics clothing and Allied Mater		1,000,000		1,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>



**54**  
**Jails**

**034120 OTHERS (OTHER PLACES OF DETENTION AND CO**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034120 OTHERS (OTHER PLACES OF DETENTION AND CO</b>				
<b>KQ0343 YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>8,000,000</b>		<b>8,000,000</b>
<b>YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI</b>		<b>8,000,000</b>		<b>8,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**55**  
**Jails**

**034120 OTHERS (OTHER PLACES OF DETENTION AND CO**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034120 OTHERS (OTHER PLACES OF DETENTION AND CO</b>				
<b>KQ0344 REMAND HOME KARACHI.</b>				
<b>(01) PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,500,000</u>		<u>2,500,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>500,000</u>		<u>500,000</u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
001 Plant & Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISSION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>2,500,000</b>		<b>2,500,000</b>
<b>REMAND HOME KARACHI.</b>		<b>2,500,000</b>		<b>2,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**56**  
**Jails**

**034120 OTHERS (OTHER PLACES OF DETENTION AND CO**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034120 OTHERS (OTHER PLACES OF DETENTION AND CO</b>				
<b>SB0031 REMAND HOME BENAZIRABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,500,000</u>		<u>1,500,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>500,000</u>		<u>500,000</u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
1 Hardware		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
001 Plant & Machinery		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>		<b>1,500,000</b>		<b>1,500,000</b>
<b>REMAND HOME BENAZIRABAD</b>		<b>1,500,000</b>		<b>1,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21118 (118)  
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ2709</b>	<b>SINDH SERVICE TRIBUNAL (Voted)</b>	<u>15,547,000</u>		<u>15,547,000</u>
(01)	PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS	15,547,000		15,547,000
<b>BI0026</b>	<b>SESSIONS COURTS BADIN</b>	<u>2,350,000</u>		<u>2,350,000</u>
(02)	Provision for Purchase of Physical Assets	2,350,000		2,350,000
<b>BI0027</b>	<b>CIVIL COURTS BADIN</b>	<u>1,060,000</u>		<u>1,060,000</u>
(02)	Provision for Purchase of Physical Assets	1,060,000		1,060,000
<b>BI0028</b>	<b>FAMILY COURT DISTRICT BADIN</b>	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>BI0029</b>	<b>DISTRICT PROSECUTOR BADIN</b>	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>DD0026</b>	<b>SESSIONS COURTS DADU</b>	<u>2,350,000</u>		<u>2,350,000</u>
(02)	Provision for Purchase of Physical Assets	2,350,000		2,350,000
<b>DD0027</b>	<b>CIVIL COURTS DADU</b>	<u>1,060,000</u>		<u>1,060,000</u>
(02)	Provision for Purchase of Physical Assets	1,060,000		1,060,000
<b>DD0028</b>	<b>FAMILY COURT DISTRICT DADU</b>	<u>470,000</u>		<u>470,000</u>
(02)	Provision for Purchase of Physical Assets	470,000		470,000
<b>DD0029</b>	<b>DISTRICT PROSECUTOR DADU</b>	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000

2  
SC21118 (118)  
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DD0431</b>	<b>CONSUMER PROTECTION COURT DISTRICT DADU</b>	<u>470,000</u>		<u>470,000</u>
(02)	Provision for Purchase of Physical Assets	470,000		470,000
<b>GO0025</b>	<b>MUFASSIL ESTABLISHMENT GHOTKI</b>	<u>1,295,000</u>		<u>1,295,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	1,295,000		1,295,000
<b>GO0026</b>	<b>SESSIONS COURTS GHOTKI</b>	<u>2,764,000</u>		<u>2,764,000</u>
(02)	Provision for Purchase of Physical Assets	2,764,000		2,764,000
<b>GO0027</b>	<b>CIVIL COURTS GHOTKI</b>	<u>1,414,000</u>		<u>1,414,000</u>
(02)	Provision for Purchase of Physical Assets	1,414,000		1,414,000
<b>GO0028</b>	<b>FAMILY COURT DISTRICT GHOTKI</b>	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>GO0029</b>	<b>DISTRICT PROSECUTOR GHOTKI</b>	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>GO0306</b>	<b>CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO</b>	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>HB0048</b>	<b>ADVOCATE GENERAL HYDERABAD</b>	<u>465,000</u>		<u>465,000</u>
(02)	Provision for Purchase of Physical Assets	465,000		465,000
<b>HB0049</b>	<b>SESSIONS COURTS HYDERABAD</b>	<u>2,150,000</u>		<u>2,150,000</u>
(02)	Provision for Purchase of Physical Assets	2,150,000		2,150,000

3  
SC21118 (118)  
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0050</b>	<b>SPECIAL COURTS ANTI-TERRORISM HYDERABAD</b>	<u>960,000</u>		<u>960,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	960,000		960,000
<b>HB0053</b>	<b>CIVIL COURTS HYDERABAD</b>	<u>860,000</u>		<u>860,000</u>
(02)	Provision for Purchase of Physical Assets	860,000		860,000
<b>HB0056</b>	<b>DISTRICT PROSECUTOR HYDERABAD</b>	<u>500,000</u>		<u>500,000</u>
(02)	Provision for Purchase of Physical Assets	500,000		500,000
<b>JK0024</b>	<b>SESSIONS COURTS JACOBABAD</b>	<u>2,350,000</u>		<u>2,350,000</u>
(02)	Provision for Purchase of Physical Assets	2,350,000		2,350,000
<b>JK0025</b>	<b>CIVIL COURTS JACOBABAD</b>	<u>1,060,000</u>		<u>1,060,000</u>
(02)	Provision for Purchase of Physical Assets	1,060,000		1,060,000
<b>JK0026</b>	<b>FAMILY COURT DISTRICT JACOBABAD</b>	<u>430,000</u>		<u>430,000</u>
(02)	Provision for Purchase of Physical Assets	430,000		430,000
<b>JK0027</b>	<b>DISTRICT PROSECUTOR JACOBABAD</b>	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>JK0303</b>	<b>CONSUMER PROTECTION COURT DISTRICT JACOBABAD</b>	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>JO0024</b>	<b>MUFASSIL ESTABLISHMENT JAMSHORO</b>	<u>375,000</u>		<u>375,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	375,000		375,000

4  
SC21118 (118)  
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>JO0025</b>	<b>SESSIONS COURTS JAMSHORO</b>	<u>2,704,000</u>		<u>2,704,000</u>
(02)	Provision for Purchase of Physical Ass	2,704,000		2,704,000
<b>JO0026</b>	<b>CIVIL COURTS JAMSHORO</b>	<u>1,414,000</u>		<u>1,414,000</u>
(02)	Provision for Purchase of Physical Assets	1,414,000		1,414,000
<b>JO0027</b>	<b>FAMILY COURT DISTRICT JAMSHORO</b>	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>JO0028</b>	<b>DISTRICT PROSECUTOR JAMSHORO</b>	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>JO0297</b>	<b>CONSUMER PROTECTION COURT DISTRICT JAMSHORO</b>	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>KK0022</b>	<b>MUFASSIL ESTABLISHMENT KASHMORE</b>	<u>375,000</u>		<u>375,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	375,000		375,000
<b>KK0023</b>	<b>SESSIONS COURTS KASHMORE</b>	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
<b>KK0024</b>	<b>CIVIL COURTS KASHMORE</b>	<u>200,000</u>		<u>200,000</u>
(02)	Provision for Purchase of Physical Assets	200,000		200,000
<b>KK0025</b>	<b>FAMILY COURT DISTRICT KASHMORE AT KANDHKOT</b>	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000

5  
SC21118 (118)  
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KK0026</b>	<b>DISTRICT PROSECUTOR KASHMORE</b>	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>KK0027</b>	<b>SPECIAL COURTS (ANTI-TERRORISM) KASHMORE</b>	<u>860,000</u>		<u>860,000</u>
(02)	Provision for Purchase of Physical Assets	860,000		860,000
<b>KK0295</b>	<b>CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT</b>	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>KQ0350</b>	<b>LAW DEPARTMENT SECRETARIAT KARACHI</b>	<u>2,811,000</u>		<u>2,811,000</u>
(01)	PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS	2,811,000		2,811,000
<b>KQ0351</b>	<b>SOLICITORS OFFICE KARACH</b>	<u>1,559,000</u>		<u>1,559,000</u>
(02)	Provision for Purchase of Physical Assets	1,559,000		1,559,000
<b>KQ0352</b>	<b>ADVOCATE GENERAL KARACHI</b>	<u>34,027,000</u>		<u>34,027,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	34,027,000		34,027,000
<b>KQ0354</b>	<b>OFFICIAL ASSIGNEE KARACHI</b>	<u>6,282,000</u>		<u>6,282,000</u>
(02)	Provision for Purchase of Physical Assets	6,282,000		6,282,000
<b>KQ0360</b>	<b>SESSIONS COURTS KARACHI SOUTH</b>	<u>2,640,000</u>		<u>2,640,000</u>
(02)	Provision for Purchase of Physical Assets	2,640,000		2,640,000
<b>KQ0361</b>	<b>SESSIONS COURTS KARACHI EAST</b>	<u>2,764,000</u>		<u>2,764,000</u>



6  
SC21118 (118)  
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	2,764,000		2,764,000
<b>KQ0362</b>	<b>SESSIONS COURTS KARACHI WEST</b>	<u><b>2,704,000</b></u>		<u><b>2,704,000</b></u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
<b>KQ0363</b>	<b>SESSIONS COURTS KARACHI CENTRAL</b>	<u><b>2,704,000</b></u>		<u><b>2,704,000</b></u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
<b>KQ0364</b>	<b>SESSIONS COURTS KARACHI MALIR</b>	<u><b>2,350,000</b></u>		<u><b>2,350,000</b></u>
(02)	Provision for Purchase of Physical Assets	2,350,000		2,350,000
<b>KQ0367</b>	<b>CIVIL COURTS KARACHI EAST</b>	<u><b>1,149,000</b></u>		<u><b>1,149,000</b></u>
(02)	Provision for Purchase of Physical Assets	1,149,000		1,149,000
<b>KQ0368</b>	<b>CIVIL COURTS KARACHI WEST</b>	<u><b>1,414,000</b></u>		<u><b>1,414,000</b></u>
(02)	Provision for Purchase of Physical Assets	1,414,000		1,414,000
<b>KQ0369</b>	<b>CIVIL COURTS KARACHI CENTRAL</b>	<u><b>1,474,000</b></u>		<u><b>1,474,000</b></u>
(02)	Provision for Purchase of Physical Assets	1,474,000		1,474,000
<b>KQ0370</b>	<b>CIVIL COURTS KARACHI MALIR</b>	<u><b>1,060,000</b></u>		<u><b>1,060,000</b></u>
(02)	Provision for Purchase of Physical Assets	1,060,000		1,060,000
<b>KQ0371</b>	<b>SPECIAL COURTS (ANTI-TERRORISM) NO-I KARACHI</b>	<u><b>1,005,000</b></u>		<u><b>1,005,000</b></u>
(02)	Provision for purchase of physical assets	1,005,000		1,005,000
<b>KQ0372</b>	<b>SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI</b>	<u><b>1,137,000</b></u>		<u><b>1,137,000</b></u>

7  
SC21118 (118)  
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for purchase of physical assets	1,137,000		1,137,000
<b>KQ0373</b>	<b>SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI</b>	<b><u>1,105,000</u></b>		<b><u>1,105,000</u></b>
(02)	Provision for purchase of physical assets	1,105,000		1,105,000
<b>KQ0384</b>	<b>SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV</b>	<b><u>145,000</u></b>		<b><u>145,000</u></b>
(02)	Provision for purchase of physical assets	145,000		145,000
<b>KQ0385</b>	<b>SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V</b>	<b><u>1,137,000</u></b>		<b><u>1,137,000</u></b>
(02)	Provision for purchase of physical assets	1,137,000		1,137,000
<b>KQ0386</b>	<b>SPECIAL COURTS (ANTI-TERRORISM) NO-VI</b>	<b><u>190,000</u></b>		<b><u>190,000</u></b>
(02)	Provision for purchase of physical assets	190,000		190,000
<b>KQ0387</b>	<b>SPECIAL COURTS (ANTI-TERRORISM) NO-VII</b>	<b><u>892,000</u></b>		<b><u>892,000</u></b>
(02)	Provision for purchase of physical assets	892,000		892,000
<b>KQ0389</b>	<b>SPECIAL COURTS (ANTI-TERRORISM) NO-IX</b>	<b><u>145,000</u></b>		<b><u>145,000</u></b>
(02)	Provision for purchase of physical assets	145,000		145,000
<b>KQ0392</b>	<b>PROSECUTOR GENERAL C.P.S.D KARACHI</b>	<b><u>125,200,000</u></b>		<b><u>125,200,000</u></b>
(01)	Provision for Creation of Post & Purchase of Physical Assets	125,200,000		125,200,000

8  
SC21118 (118)  
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0393</b>	<b>DIRECTOR MONITORING IMPLEMENTATION</b>	<u>10,639,000</u>		<u>10,639,000</u>
(02)	Provision for Purchase of Physical Assets	10,639,000		10,639,000
<b>KQ0394</b>	<b>DISTRICT PROSECUTOR KARACHI EAST</b>	<u>2,170,000</u>		<u>2,170,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	2,170,000		2,170,000
<b>KQ0395</b>	<b>DISTRICT PROSECUTOR KARACHI WEST</b>	<u>2,170,000</u>		<u>2,170,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	2,170,000		2,170,000
<b>KQ0396</b>	<b>DISTRICT PROSECUTOR KARACHI SOUTH</b>	<u>2,170,000</u>		<u>2,170,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	2,170,000		2,170,000
<b>KQ0397</b>	<b>DISTRICT PROSECUTOR KARACHI MALIR</b>	<u>2,170,000</u>		<u>2,170,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	2,170,000		2,170,000
<b>KQ0398</b>	<b>DISTRICT PROSECUTOR KARACHI CENTRAL</b>	<u>2,170,000</u>		<u>2,170,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	2,170,000		2,170,000
<b>KQ0399</b>	<b>CRIMINAL PROSECUTION SERVICES</b>	<u>907,000</u>		<u>907,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	907,000		907,000
<b>KX0030</b>	<b>MUFASSIL ESTABLISHMENT KHAIRPUR</b>	<u>5,004,000</u>		<u>5,004,000</u>
(01)	Provision for Creation of Post & Purchase of Physical Assets	5,004,000		5,004,000
<b>KX0031</b>	<b>SESSIONS COURTS KHAIRPUR</b>	<u>2,414,000</u>		<u>2,414,000</u>

9  
SC21118 (118)  
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	2,414,000		2,414,000
<b>KX0032</b>	<b>CIVIL COURTS KHAIRPUR</b>	<b><u>1,060,000</u></b>		<b><u>1,060,000</u></b>
(02)	Provision for Purchase of Physical Assets	1,060,000		1,060,000
<b>KX0034</b>	<b>FAMILY COURT DISTRICT KHAIRPUR</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
(02)	Provision for Purchase of Physical Assets	380,000		380,000
<b>KX0035</b>	<b>DISTRICT PROSECUTOR KHAIRPUR</b>	<b><u>100,000</u></b>		<b><u>100,000</u></b>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>KX0675</b>	<b>CONSUMER PROTECTION COURT DISTRICT KHAIRPUR</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
(02)	Provision for Purchase of Physical Assets	380,000		380,000
<b>LN0036</b>	<b>ADVOCATE GENERAL LARKANA</b>	<b><u>354,000</u></b>		<b><u>354,000</u></b>
(02)	Provision for Purchase of Physical Assets	354,000		354,000
<b>LN0037</b>	<b>MUFASSIL ESTABLISHMENT LARKANA</b>	<b><u>4,084,000</u></b>		<b><u>4,084,000</u></b>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	4,084,000		4,084,000
<b>LN0040</b>	<b>SESSIONS COURTS LARKANA</b>	<b><u>554,000</u></b>		<b><u>554,000</u></b>
(02)	Provision for Purchase of Physical Assets	554,000		554,000
<b>LN0042</b>	<b>DISTRICT PROSECUTOR LARKANA</b>	<b><u>100,000</u></b>		<b><u>100,000</u></b>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>LN0043</b>	<b>SPECIAL COURTS (ANTI-TERRORISM) LARKANA</b>	<b><u>145,000</u></b>		<b><u>145,000</u></b>

**10**  
**SC21118 (118)**  
**Law & Parliamentary Affairs**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for purchase of physical assets	145,000		145,000
<b>MP0039</b>	<b>SESSIONS COURTS MIRPURKHAS</b>	<u><b>2,704,000</b></u>		<u><b>2,704,000</b></u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
<b>MP0040</b>	<b>CIVIL COURTS MIRPURKHAS</b>	<u><b>1,350,000</b></u>		<u><b>1,350,000</b></u>
(02)	Provision for Purchase of Physical Assets	1,350,000		1,350,000
<b>MP0041</b>	<b>FAMILY COURT DISTRICT MIRPURKHAS</b>	<u><b>530,000</b></u>		<u><b>530,000</b></u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>MP0042</b>	<b>SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS</b>	<u><b>960,000</b></u>		<u><b>960,000</b></u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	960,000		960,000
<b>MP0043</b>	<b>DISTRICT PROSECUTOR MIRPURKHAS</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>MP0526</b>	<b>CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS</b>	<u><b>530,000</b></u>		<u><b>530,000</b></u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>MP0567</b>	<b>ADVOCATE GENERAL MIRPURKHAS</b>	<u><b>59,102,000</b></u>		<u><b>59,102,000</b></u>
(01)	Provision for creation of Posts and purchase of Physical Assets	59,102,000		59,102,000
<b>MX0024</b>	<b>SESSIONS COURTS MITHI</b>	<u><b>2,704,000</b></u>		<u><b>2,704,000</b></u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
<b>MX0025</b>	<b>CIVIL COURTS MITHI</b>	<u><b>1,060,000</b></u>		<u><b>1,060,000</b></u>

**11**  
**SC21118 (118)**  
**Law & Parliamentary Affairs**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	1,060,000		1,060,000
<b>MX0026</b>	<b>FAMILY COURT DISTRICT MITHI</b>	<u><b>530,000</b></u>		<u><b>530,000</b></u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>MX0027</b>	<b>DISTRICT PROSECUTOR THAR @ MITHI</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>MX0405</b>	<b>CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI</b>	<u><b>530,000</b></u>		<u><b>530,000</b></u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>MY0023</b>	<b>SESSIONS COURTS MATIARI</b>	<u><b>2,704,000</b></u>		<u><b>2,704,000</b></u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
<b>MY0024</b>	<b>DISTRICT PROSECUTOR MATIARI</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>MY0025</b>	<b>CIVIL COURTS MATIARI</b>	<u><b>1,350,000</b></u>		<u><b>1,350,000</b></u>
(02)	Provision for Purchase of Physical Assets	1,350,000		1,350,000
<b>MY0252</b>	<b>CONSUMER PROTECTION COURT DISTRICT MATIARI</b>	<u><b>430,000</b></u>		<u><b>430,000</b></u>
(02)	Provision for Purchase of Physical Assets	430,000		430,000
<b>NX0026</b>	<b>SESSIONS COURTS NAUSHERO FEROZE</b>	<u><b>2,350,000</b></u>		<u><b>2,350,000</b></u>
(02)	Provision for Purchase of Physical Assets	2,350,000		2,350,000
<b>NX0027</b>	<b>CIVIL COURTS NAUSHERO FEROZE</b>	<u><b>1,060,000</b></u>		<u><b>1,060,000</b></u>

12  
SC21118 (118)  
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	1,060,000		1,060,000
<b>NX0028</b>	<b>FAMILY COURTS DISTRICT NAUSHERO FEROZE</b>	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>NX0029</b>	<b>DISTRICT PROSECUTOR NUSHERO FEROZE</b>	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>QS0306</b>	<b>CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER</b>	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>SB0035</b>	<b>SESSIONS COURTS BENAZIRABAD</b>	<u>1,954,000</u>		<u>1,954,000</u>
(02)	Provision for Purchase of Physical Assets	1,954,000		1,954,000
<b>SB0036</b>	<b>CIVIL COURTS BENAZIRABAD</b>	<u>1,124,000</u>		<u>1,124,000</u>
(02)	Provision for Purchase of Physical Assets	1,124,000		1,124,000
<b>SB0038</b>	<b>DISTRICT PROSECUTOR BENAZIRABAD</b>	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>SL0094</b>	<b>CONSUMER PROTECTION COURT DISTRICT SUJAWAL</b>	<u>190,000</u>		<u>190,000</u>
(02)	Provision for Purchase of Physical Assets	190,000		190,000
<b>SL0161</b>	<b>SESSION COURT SUJAWAL</b>	<u>1,004,000</u>		<u>1,004,000</u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,004,000		1,004,000

**13**  
**SC21118 (118)**  
**Law & Parliamentary Affairs**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SL0162</b>	<b>CIVIL COURT SUJAWAL</b>	<u><b>734,000</b></u>		<u><b>734,000</b></u>
(02)	Provision for Purchase of Physical Assets	734,000		734,000
<b>SL0163</b>	<b>FAMILY COURT SUJAWAL</b>	<u><b>190,000</b></u>		<u><b>190,000</b></u>
(02)	Provision for Purchase of Physical Assets	190,000		190,000
<b>SL0171</b>	<b>DISTRICT PROSECUTOR SUJAWAL</b>	<u><b>19,763,000</b></u>		<u><b>19,763,000</b></u>
(01)	Provision for creation of Posts and Purchase of Physical Assets	19,763,000		19,763,000
<b>SN0029</b>	<b>SESSIONS COURTS SANGHAR</b>	<u><b>2,504,000</b></u>		<u><b>2,504,000</b></u>
(02)	Provision for Purchase of Physical Assets	2,504,000		2,504,000
<b>SN0030</b>	<b>CIVIL COURTS SANGHAR</b>	<u><b>924,000</b></u>		<u><b>924,000</b></u>
(02)	Provision for Purchase of Physical Aessts	924,000		924,000
<b>SN0032</b>	<b>DISTRICT PROSECUTOR SANGHAR</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>SQ0024</b>	<b>SESSIONS COURTS SHIKARPUR</b>	<u><b>2,704,000</b></u>		<u><b>2,704,000</b></u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
<b>SQ0025</b>	<b>CIVIL COURTS SHIKARPUR</b>	<u><b>1,230,000</b></u>		<u><b>1,230,000</b></u>
(02)	Provision for Purchase of Physical Aessts	1,230,000		1,230,000
<b>SQ0026</b>	<b>FAMILY COURT DISTRICT SHIKARPUR</b>	<u><b>470,000</b></u>		<u><b>470,000</b></u>
(02)	Provision for Purchase of Physical Assets	470,000		470,000
<b>SQ0027</b>	<b>DISTRICT PROSECUTOR SHIKARPUR</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>



**14**  
**SC21118 (118)**  
**Law & Parliamentary Affairs**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>SQ0384</b>	<b>CONSUMER PROTECTION COURT DISTRICT SHIKARPUR</b>	<u><b>470,000</b></u>		<u><b>470,000</b></u>
(02)	Provision for Purchase of Physical Assets	470,000		470,000
<b>SY0041</b>	<b>SESSIONS COURTS SUKKUR</b>	<u><b>2,704,000</b></u>		<u><b>2,704,000</b></u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
<b>SY0042</b>	<b>ADVOCATE GENERAL SUKKUR</b>	<u><b>382,000</b></u>		<u><b>382,000</b></u>
(02)	Provision for Purchase of Physical Assets	382,000		382,000
<b>SY0046</b>	<b>CIVIL COURTS SUKKUR</b>	<u><b>1,350,000</b></u>		<u><b>1,350,000</b></u>
(02)	Provision for Purchase of Physical Assets	1,350,000		1,350,000
<b>SY0047</b>	<b>FAMILY COURT DISTRICT SUKKUR</b>	<u><b>430,000</b></u>		<u><b>430,000</b></u>
(02)	Provision for Purchase of Physical Assets	430,000		430,000
<b>SY0049</b>	<b>DISTRICT PROSECUTOR SUKKUR</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>SY0493</b>	<b>SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR</b>	<u><b>860,000</b></u>		<u><b>860,000</b></u>
(02)	Provision for Purchase of Physical Assets	860,000		860,000
<b>TN0022</b>	<b>DISTRICT PROSECUTOR T.M. KHAN</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>TQ0022</b>	<b>SESSIONS COURTS TANDO ALLAH YAR</b>	<u><b>2,504,000</b></u>		<u><b>2,504,000</b></u>

15  
SC21118 (118)  
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	2,504,000		2,504,000
<b>TQ0023</b>	<b>DISTRICT PROSECUTOR TANDO ALLAH YAR</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>TQ0024</b>	<b>CIVIL COURT TANDO ALLAH YAR</b>	<u><b>924,000</b></u>		<u><b>924,000</b></u>
(02)	Provision for Purchase of Physical Assets	924,000		924,000
<b>TQ0242</b>	<b>CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR</b>	<u><b>530,000</b></u>		<u><b>530,000</b></u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>TX0028</b>	<b>MUFASSIL ESTABLISHMENT THATTA</b>	<u><b>1,295,000</b></u>		<u><b>1,295,000</b></u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,295,000		1,295,000
<b>TX0030</b>	<b>SESSIONS COURTS THATTA</b>	<u><b>2,704,000</b></u>		<u><b>2,704,000</b></u>
(02)	Provision for Purchase of Physical Assets	2,704,000		2,704,000
<b>TX0031</b>	<b>CIVIL COURTS THATTA</b>	<u><b>1,414,000</b></u>		<u><b>1,414,000</b></u>
(02)	Provision for Purchase of Physical Assets	1,414,000		1,414,000
<b>TX0032</b>	<b>FAMILY COURT DISTRICT THATTA</b>	<u><b>530,000</b></u>		<u><b>530,000</b></u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>TX0033</b>	<b>DISTRICT PROSECUTOR THATTA</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000

**16**  
**SC21118 (118)**  
**Law & Parliamentary Affairs**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>TX0412</b>	<b>CONSUMER PROTECTION COURT DISTRICT THATTA</b>	<u>530,000</u>		<u>530,000</u>
(02)	Provision for Purchase of Physical Assets	530,000		530,000
<b>UT0023</b>	<b>SESSIONS COURTS UMER KOT</b>	<u>2,150,000</u>		<u>2,150,000</u>
(02)	Provision for Purchase of Physical Assets	2,150,000		2,150,000
<b>UT0024</b>	<b>CIVIL COURTS UMER KOT</b>	<u>860,000</u>		<u>860,000</u>
(02)	Provision for Purchase of Physical Assets	860,000		860,000
<b>UT0025</b>	<b>FAMILY COURT DISTRICT UMER KOT</b>	<u>430,000</u>		<u>430,000</u>
(02)	Provision for Purchase of Physical Assets	430,000		430,000
<b>UT0026</b>	<b>DISTRICT PROSECUTOR UMER KOT</b>	<u>100,000</u>		<u>100,000</u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>KQ0400</b>	<b>SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI</b>	<u>17,610,000</u>		<u>17,610,000</u>
(02)	Provision for Purchase of Physical Assets	17,610,000		17,610,000
<b>KQ0401</b>	<b>SPECIAL COURT (ANTI-TERRORISM) NO XI AT</b>	<u>1,105,000</u>		<u>1,105,000</u>
(02)	Provision for Purchase of Physical Assets	1,105,000		1,105,000
<b>KQ0402</b>	<b>SPECIAL COURT (ANTI-TERRORISM) NO XII</b>	<u>32,000</u>		<u>32,000</u>
(02)	Provision for Purchase of Physical Assets	32,000		32,000
<b>KQ0403</b>	<b>SPECIAL COURT (ANTI-TERRORISM) NO XIII</b>	<u>892,000</u>		<u>892,000</u>

17  
SC21118 (118)  
Law & Parliamentary Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	892,000		892,000
<b>KQ0406</b>	<b>SPECIAL COURT (ANTI-TERRORISM) NO XVI</b>	<b><u>860,000</u></b>		<b><u>860,000</u></b>
(02)	Provision for Purchase of Physical Assets	860,000		860,000
<b>KQ0407</b>	<b>SPECIAL COURT (ANTI-TERRORISM) NO XVII</b>	<b><u>245,000</u></b>		<b><u>245,000</u></b>
(02)	Provision for Purchase of Physical Assets	245,000		245,000
<b>KQ0408</b>	<b>SPECIAL COURT (ANTI-TERRORISM) NO XVIII</b>	<b><u>840,000</u></b>		<b><u>840,000</u></b>
(02)	Provision for Purchase of Physical Assets	840,000		840,000
<b>KQ0409</b>	<b>SPECIAL COURT (ANTI-TERRORISM) NO XIX</b>	<b><u>860,000</u></b>		<b><u>860,000</u></b>
(02)	Provision for Purchase of Physical Assets	860,000		860,000
<b>KQ0410</b>	<b>SPECIAL COURT (ANTI-TERRORISM) NO XX AT</b>	<b><u>892,000</u></b>		<b><u>892,000</u></b>
(02)	Provision for purchase of Physical Assets	892,000		892,000
<b>QS0025</b>	<b>MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR</b>	<b><u>860,000</u></b>		<b><u>860,000</u></b>
(02)	Provision for Purchase of Physical Aessts	860,000		860,000
<b>QS0026</b>	<b>SESSIONS COURTS SHAHDAD KOT @ KAMBAR</b>	<b><u>554,000</u></b>		<b><u>554,000</u></b>
(02)	Provision for Purchase of Physical Assets	554,000		554,000

**18**  
**SC21118 (118)**  
**Law & Parliamentary Affairs**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QS0027</b>	<b>CIVIL COURTS SHAHDAD KOT @ KAMBAR</b>	<u><b>554,000</b></u>		<u><b>554,000</b></u>
(02)	Provision for Purchase of Physical Assets	554,000		554,000
<b>QS0028</b>	<b>FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>QS0029</b>	<b>DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(02)	Provision for Purchase of Physical Assets	100,000		100,000
<b>Total Schemes: 151 Total SNEs:151 GRAND TOTAL:</b>		<b>437,044,000</b>		<b>437,044,000</b>

**19**  
**Law & Parliamentary Affairs**

Charged:  
Voted: 437,044,000  
Grand Total: **437,044,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

031101	COURTS/JUSTICE (Voted)	148,815,000		148,815,000
036101	SECRETARIAT (Voted)	3,718,000		3,718,000
031120	OTHERS (Voted)	16,921,000		16,921,000
031102	ATTORNEYS/LEGAL SERVICES (Voted)	109,177,000		109,177,000
031104	LITIGATION (Voted)	158,413,000		158,413,000
<b>Total</b>		<b>437,044,000</b>		<b>437,044,000</b>

**20**  
**Law & Parliamentary Affairs**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>81,276,000</u></b>		<b><u>81,276,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>35,525,000</u></b>		<b><u>35,525,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>25,010,000</u></b>		<b><u>25,010,000</u></b>
A01101	Basic Pay Of Officer	25,010,000		25,010,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>10,515,000</u></b>		<b><u>10,515,000</u></b>
A01151	Basic Pay Other Staff	10,515,000		10,515,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b><u>45,751,000</u></b>		<b><u>45,751,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>45,651,000</u></b>		<b><u>45,651,000</u></b>
A01202	House Rent Allowance	5,863,000		5,863,000
A01203	Conveyance Allowance	4,648,000		4,648,000
A0120D	Integrated Allowance	502,000		502,000
A0120K	Special Judicial Allowance	8,610,000		8,610,000
A01217	Medical Allowance	2,647,000		2,647,000
A01235	Secretariat Allowance	230,000		230,000
A01241	Utility allowance for electricity	270,000		270,000
A0124R	Ad-Hoc Relief Allowance-2022	3,276,000		3,276,000
A0124X	Adhoc Relief Allowance 2023	11,061,000		11,061,000
A01252	Non Practising Allowance	8,544,000		8,544,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)</b>	<b><u>100,000</u></b>		<b><u>100,000</u></b>
A01274	Medical Charges	100,000		100,000

21  
Law & Parliamentary Affairs

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u>6,430,000</u>		<u>6,430,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<u>280,000</u>		<u>280,000</u>
A03202	Telephone and Trunk call	280,000		280,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<u>150,000</u>		<u>150,000</u>
A03603	Registration	150,000		150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<u>3,300,000</u>		<u>3,300,000</u>
A03805	Travelling Allowance	600,000		600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,700,000		2,700,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<u>2,700,000</u>		<u>2,700,000</u>
A03901	Stationery	600,000		600,000
A03902	Printing and Publication	300,000		300,000
A03905	Newspapers Periodicals and Books	1,050,000		1,050,000
A03906	Uniforms and Protective Clothing	150,000		150,000
A03970	Others	600,000		600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>349,338,000</u>		<u>349,338,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>102,330,000</u>		<u>102,330,000</u>
A09201	Hardware	102,330,000		102,330,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>199,480,000</u>		<u>199,480,000</u>
A09501	Transport	199,480,000		199,480,000



## Law &amp; Parliamentary Affairs

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>27,138,000</u>		<u>27,138,000</u>
A09601	Plant and Machinery	27,138,000		27,138,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>20,390,000</u>		<u>20,390,000</u>
A09701	Furniture and fixtures	20,390,000		20,390,000
<b>NET TOTAL</b>		<b>437,044,000</b>		<b>437,044,000</b>

**Law & Parliamentary Affairs**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	18	2,931,000
02	1	166,000
03	1	171,000
04	11	1,937,000
11	13	2,910,000
12	1	237,000
14	8	2,163,000
16	8	2,696,000
17	16	8,656,000
18	9	6,146,000
19	3	3,162,000
20	3	3,150,000
(Special)	1	1,200,000
<b>TOTAL:</b>	<b>93</b>	<b>35,525,000</b>

24  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ2709 SINDH SERVICE TRIBUNAL (Voted)</b>				
<b>(01) PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,035,000</u></b>		<b><u>1,035,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>	<b><u>558,000</u></b>		<b><u>558,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>558,000</u></b>		<b><u>558,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>558,000</u></b>		<b><u>558,000</u></b>
J053 JUNIOR CLERK (BPS-11)	1	224,000		224,000
R025 RECORD SORTER (BPS-03)	1	171,000		171,000
N003 NAIB QASID (BPS-01)	1	163,000		163,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>477,000</u></b>		<b><u>477,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>477,000</u></b>		<b><u>477,000</u></b>
A01202 House Rent Allowance		99,000		99,000
A01203 Conveyance Allowance		77,000		77,000
A01217 Medical Allowance		50,000		50,000
A0124R Ad-Hoc Relief Allowance-2022		56,000		56,000
A0124X Adhoc Relief Allowance 2023		195,000		195,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>14,512,000</u></b>		<b><u>14,512,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A09201 Hardware</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000

25  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ2709 SINDH SERVICE TRIBUNAL (Voted)</b>				
<b>(01) PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS</b>				
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>11,902,000</u></b>		<b><u>11,902,000</u></b>
A09501 Transport		<u>11,902,000</u>		<u>11,902,000</u>
01 One 1300 CC Car		5,000,000		5,000,000
E18 One Car 1800 CC		6,902,000		6,902,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,240,000</u></b>		<b><u>2,240,000</u></b>
A09601 Plant and Machinery		<u>2,240,000</u>		<u>2,240,000</u>
A21 Three Paper Shredder		240,000		240,000
P11 One Photostate Machines (Heavy Duty)		2,000,000		2,000,000
<b>PROVISION FOR CREATION OF POST AND PHYSICAL ASSESTS</b>		<b>15,547,000</b>		<b>15,547,000</b>
<b>SINDH SERVICE TRIBUNAL (Voted)</b>		<b>15,547,000</b>		<b>15,547,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15547000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>BI0026 SESSIONS COURTS BADIN</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>2,350,000</b></u>		<u><b>2,350,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>2,150,000</b></u>		<u><b>2,150,000</b></u>
<b>A09201 Hardware</b>		<u><b>2,150,000</b></u>		<u><b>2,150,000</b></u>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>A09701 Furniture and fixtures</b>		<u><b>200,000</b></u>		<u><b>200,000</b></u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,350,000</b>		<b>2,350,000</b>
<b>SESSIONS COURTS BADIN</b>		<b>2,350,000</b>		<b>2,350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>BI0027 CIVIL COURTS BADIN</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,060,000</u></b>		<b><u>1,060,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,060,000</b>		<b>1,060,000</b>
<b>CIVIL COURTS BADIN</b>		<b>1,060,000</b>		<b>1,060,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1060000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**28**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>BI0028 FAMILY COURT DISTRICT BADIN</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>530,000</b>		<b>530,000</b>
<b>FAMILY COURT DISTRICT BADIN</b>		<b>530,000</b>		<b>530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

29  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
DD0026 SESSIONS COURTS DADU				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,350,000</u>		<u>2,350,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201 Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,350,000</b>		<b>2,350,000</b>
<b>SESSIONS COURTS DADU</b>		<b>2,350,000</b>		<b>2,350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2350000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**30**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
DD0027 CIVIL COURTS DADU				
(02) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,060,000</u></b>		<b><u>1,060,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,060,000</b>		<b>1,060,000</b>
<b>CIVIL COURTS DADU</b>		<b>1,060,000</b>		<b>1,060,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1060000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**31**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>DD0028 FAMILY COURT DISTRICT DADU</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>470,000</u></b>		<b><u>470,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A09201 Hardware</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>470,000</b>		<b>470,000</b>
<b>FAMILY COURT DISTRICT DADU</b>		<b>470,000</b>		<b>470,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 470000 /-(Non-Recurring) will be required for the purpose during 2024-2025

32  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>DD0431 CONSUMER PROTECTION COURT DISTRICT DADU</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>470,000</u></b>		<b><u>470,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A09201 Hardware</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>470,000</b>		<b>470,000</b>
<b>CONSUMER PROTECTION COURT DISTRICT DADU</b>		<b>470,000</b>		<b>470,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 470000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>G00026 SESSIONS COURTS GHOTKI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,764,000</u></b>		<b><u>2,764,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>414,000</u></b>		<b><u>414,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>414,000</u></b>		<b><u>414,000</u></b>
111 Two Water Dispensers		64,000		64,000
179 Five Ceiling Fans		60,000		60,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,764,000</b>		<b>2,764,000</b>
<b>SESSIONS COURTS GHOTKI</b>		<b>2,764,000</b>		<b>2,764,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2764000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**34**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>GO0027 CIVIL COURTS GHOTKI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,414,000</u></b>		<b><u>1,414,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,414,000</b>		<b>1,414,000</b>
<b>CIVIL COURTS GHOTKI</b>		<b>1,414,000</b>		<b>1,414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

35  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>GO0028 FAMILY COURT DISTRICT GHOTKI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>530,000</b>		<b>530,000</b>
<b>FAMILY COURT DISTRICT GHOTKI</b>		<b>530,000</b>		<b>530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**36**  
**Law & Parliamentary Affairs**

**031101 GHOTKI @ MIRPURMATHELO**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 GHOTKI @ MIRPURMATHELO</b>				
<b>GO0306 CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>530,000</b>		<b>530,000</b>
<b>CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO</b>		<b>530,000</b>		<b>530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

37  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>HB0049 SESSIONS COURTS HYDERABAD</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,150,000</b>		<b>2,150,000</b>
<b>SESSIONS COURTS HYDERABAD</b>		<b>2,150,000</b>		<b>2,150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2150000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**38**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>HB0050 SPECIAL COURTS ANTI-TERRORISM HYDERABAD</b>				
<b>(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>960,000</u></b>		<b><u>960,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>960,000</b>		<b>960,000</b>
<b>SPECIAL COURTS ANTI-TERRORISM HYDERABAD</b>		<b>960,000</b>		<b>960,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 960000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**39**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>HB0053 CIVIL COURTS HYDERABAD</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>Provision for Purchase of Physical Assets</b>		<b>860,000</b>		<b>860,000</b>
<b>CIVIL COURTS HYDERABAD</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**40**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>JK0024 SESSIONS COURTS JACOBABAD</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>2,350,000</b></u>		<u><b>2,350,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>2,150,000</b></u>		<u><b>2,150,000</b></u>
<b>A09201 Hardware</b>		<u><b>2,150,000</b></u>		<u><b>2,150,000</b></u>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>A09701 Furniture and fixtures</b>		<u><b>200,000</b></u>		<u><b>200,000</b></u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,350,000</b>		<b>2,350,000</b>
<b>SESSIONS COURTS JACOBABAD</b>		<b>2,350,000</b>		<b>2,350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**41**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>JK0025 CIVIL COURTS JACOBABAD</b>				
<b>(02) Provision for Purchase of Physical Aessts</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,060,000</u></b>		<b><u>1,060,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Aessts</b>		<b>1,060,000</b>		<b>1,060,000</b>
<b>CIVIL COURTS JACOBABAD</b>		<b>1,060,000</b>		<b>1,060,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1060000 /-(Non-Recurring) will be required for the purpose during 2024-2025

42  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>JK0026 FAMILY COURT DISTRICT JACOBABAD</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>Provision for Purchase of Physical Assets</b>		<b>430,000</b>		<b>430,000</b>
<b>FAMILY COURT DISTRICT JACOBABAD</b>		<b>430,000</b>		<b>430,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**43**  
**Law & Parliamentary Affairs**

**031101 JACOBABAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 JACOBABAD</b>				
<b>JK0303 CONSUMER PROTECTION COURT DISTRICT JACOBABAD</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>
<b>CONSUMER PROTECTION COURT DISTRICT JACOBABAD</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**44**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
JO0025 SESSIONS COURTS JAMSHORO				
(02) Provision for Purchase of Physical Ass				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,704,000</u>		<u>2,704,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>2,150,000</u>		<u>2,150,000</u>
A09201 Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>354,000</u>		<u>354,000</u>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Ass</b>		<b>2,704,000</b>		<b>2,704,000</b>
<b>SESSIONS COURTS JAMSHORO</b>		<b>2,704,000</b>		<b>2,704,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

45  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
JO0026 CIVIL COURTS JAMSHORO				
(02) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,414,000</u></b>		<b><u>1,414,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,414,000</b>		<b>1,414,000</b>
<b>CIVIL COURTS JAMSHORO</b>		<b>1,414,000</b>		<b>1,414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1414000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**46**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
JO0027 FAMILY COURT DISTRICT JAMSHORO				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>530,000</b>		<b>530,000</b>
<b>FAMILY COURT DISTRICT JAMSHORO</b>		<b>530,000</b>		<b>530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

47  
Law & Parliamentary Affairs

**031101 JAMSHOR0**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 JAMSHOR0</b>				
JO0297 CONSUMER PROTECTION COURT DISTRICT JAMSHOR0				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>530,000</b>		<b>530,000</b>
<b>CONSUMER PROTECTION COURT DISTRICT JAMSHOR0</b>		<b>530,000</b>		<b>530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**48**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KK0023 SESSIONS COURTS KASHMORE</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
<b>A09701 Furniture and fixtures</b>		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>200,000</b>		<b>200,000</b>
<b>SESSIONS COURTS KASHMORE</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**49**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KK0024 CIVIL COURTS KASHMORE</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
<b>A09701 Furniture and fixtures</b>		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>200,000</b>		<b>200,000</b>
<b>CIVIL COURTS KASHMORE</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**50**  
**Law & Parliamentary Affairs**

**031101 KANDHKOT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 KANDHKOT</b>				
<b>KK0025 FAMILY COURT DISTRICT KASHMORE AT KANDHKOT</b>				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>FAMILY COURT DISTRICT KASHMORE AT KANDHKOT</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**51**  
**Law & Parliamentary Affairs**

**031101 KASHMORE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 KASHMORE</b>				
<b>KK0027 SPECIAL COURTS (ANTI-TERRORISM) KASHMORE</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>Provision for Purchase of Physical Assets</b>		<b>860,000</b>		<b>860,000</b>
<b>SPECIAL COURTS (ANTI-TERRORISM) KASHMORE</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## 031101 KASHMORE @ KANDHKOT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 KASHMORE @ KANDHKOT				
KK0295 CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**53**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0360 SESSIONS COURTS KARACHI SOUTH</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>2,640,000</b></u>		<u><b>2,640,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>2,150,000</b></u>		<u><b>2,150,000</b></u>
<b>A09201 Hardware</b>		<u><b>2,150,000</b></u>		<u><b>2,150,000</b></u>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>290,000</b></u>		<u><b>290,000</b></u>
<b>A09601 Plant and Machinery</b>		<u><b>290,000</b></u>		<u><b>290,000</b></u>
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>A09701 Furniture and fixtures</b>		<u><b>200,000</b></u>		<u><b>200,000</b></u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,640,000</b>		<b>2,640,000</b>
<b>SESSIONS COURTS KARACHI SOUTH</b>		<b>2,640,000</b>		<b>2,640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2640000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**54**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0361 SESSIONS COURTS KARACHI EAST</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>2,764,000</b></u>		<u><b>2,764,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>2,150,000</b></u>		<u><b>2,150,000</b></u>
<b>A09201 Hardware</b>		<u><b>2,150,000</b></u>		<u><b>2,150,000</b></u>
011 Five UPS		300,000		300,000
016 Five Printers		1,400,000		1,400,000
FC1 Five Computer with All Accessories		450,000		450,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>414,000</b></u>		<u><b>414,000</b></u>
<b>A09601 Plant and Machinery</b>		<u><b>414,000</b></u>		<u><b>414,000</b></u>
111 Two Water Dispensers		64,000		64,000
179 Five Ceiling Fans		60,000		60,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>A09701 Furniture and fixtures</b>		<u><b>200,000</b></u>		<u><b>200,000</b></u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,764,000</b>		<b>2,764,000</b>
<b>SESSIONS COURTS KARACHI EAST</b>		<b>2,764,000</b>		<b>2,764,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2764000 /-(Non-Recurring) will be required for the purpose during 2024-2025

55  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
KQ0362 SESSIONS COURTS KARACHI WEST				
(02) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,704,000</u>		<u>2,704,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>2,150,000</u>		<u>2,150,000</u>
A09201 Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>354,000</u>		<u>354,000</u>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,704,000</b>		<b>2,704,000</b>
<b>SESSIONS COURTS KARACHI WEST</b>		<b>2,704,000</b>		<b>2,704,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**56**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0363 SESSIONS COURTS KARACHI CENTRAL</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,704,000</u></b>		<b><u>2,704,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,704,000</b>		<b>2,704,000</b>
<b>SESSIONS COURTS KARACHI CENTRAL</b>		<b>2,704,000</b>		<b>2,704,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

57  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0364 SESSIONS COURTS KARACHI MALIR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,350,000</u></b>		<b><u>2,350,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,350,000</b>		<b>2,350,000</b>
<b>SESSIONS COURTS KARACHI MALIR</b>		<b>2,350,000</b>		<b>2,350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**58**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0367 CIVIL COURTS KARACHI EAST</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,149,000</u></b>		<b><u>1,149,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>680,000</u></b>		<b><u>680,000</u></b>
<b>A09201 Hardware</b>		<b><u>680,000</u></b>		<b><u>680,000</u></b>
217 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>269,000</u></b>		<b><u>269,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>269,000</u></b>		<b><u>269,000</u></b>
111 Two Water Dispensers		64,000		64,000
187 Five Bracket Fans		60,000		60,000
1SP One Split A.C 1.5 Ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,149,000</b>		<b>1,149,000</b>
<b>CIVIL COURTS KARACHI EAST</b>		<b>1,149,000</b>		<b>1,149,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1149000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**59**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0368 CIVIL COURTS KARACHI WEST</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,414,000</u></b>		<b><u>1,414,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,414,000</b>		<b>1,414,000</b>
<b>CIVIL COURTS KARACHI WEST</b>		<b>1,414,000</b>		<b>1,414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**60**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0369 CIVIL COURTS KARACHI CENTRAL</b>				
<b>(02) Provision for Purchase of Physical Aessts</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,474,000</u></b>		<b><u>1,474,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>414,000</u></b>		<b><u>414,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>414,000</u></b>		<b><u>414,000</u></b>
111 Two Water Dispensers		64,000		64,000
179 Five Ceiling Fans		60,000		60,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Aessts</b>		<b>1,474,000</b>		<b>1,474,000</b>
<b>CIVIL COURTS KARACHI CENTRAL</b>		<b>1,474,000</b>		<b>1,474,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1474000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**61**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0370 CIVIL COURTS KARACHI MALIR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,060,000</u></b>		<b><u>1,060,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,060,000</b>		<b>1,060,000</b>
<b>CIVIL COURTS KARACHI MALIR</b>		<b>1,060,000</b>		<b>1,060,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1060000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Law &amp; Parliamentary Affairs

## 031101 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 KARACHI</b>				
<b>KQ0371 SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI</b>				
(02) Provision for purchase of physical assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,005,000</u></b>		<b><u>1,005,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1SP One Split A.C 1.5 Ton		145,000		145,000
<b>Provision for purchase of physical assets</b>		<b>1,005,000</b>		<b>1,005,000</b>
<b>SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI</b>		<b>1,005,000</b>		<b>1,005,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1005000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Law &amp; Parliamentary Affairs

## 031101 KARACHI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 KARACHI</b>				
<b>KQ0372 SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI</b>				
<b>(02) Provision for purchase of physical assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,137,000</u></b>		<b><u>1,137,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>177,000</u></b>		<b><u>177,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>177,000</u></b>		<b><u>177,000</u></b>
075 One Water Dispenser		32,000		32,000
1SP One Split A.C 1.5 Ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for purchase of physical assets</b>		<b>1,137,000</b>		<b>1,137,000</b>
<b>SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI</b>		<b>1,137,000</b>		<b>1,137,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1137000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**64**  
**Law & Parliamentary Affairs**

**031101 KARACHI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 KARACHI</b>				
<b>KQ0373 SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI</b>				
<b>(02) Provision for purchase of physical assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,105,000</u></b>		<b><u>1,105,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
1SP One Split A.C 1.5 Ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for purchase of physical assets</b>		<b>1,105,000</b>		<b>1,105,000</b>
<b>SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI</b>		<b>1,105,000</b>		<b>1,105,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1105000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**65**  
**Law & Parliamentary Affairs**

**031101 KARACHI-IV**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 KARACHI-IV</b>				
<b>KQ0384 SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV</b>				
(02) Provision for purchase of physical assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
1SP One Split A.C 1.5 Ton		145,000		145,000
<b>Provision for purchase of physical assets</b>		<b>145,000</b>		<b>145,000</b>
<b>SPECIAL COURTS (ANTI-TERRORISM) KARACHI-IV</b>		<b>145,000</b>		<b>145,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 145000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**66**  
**Law & Parliamentary Affairs**

**031101 KARACHI-V**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 KARACHI-V</b>				
<b>KQ0385 SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V</b>				
<b>(02) Provision for purchase of physical assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,137,000</u></b>		<b><u>1,137,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>177,000</u></b>		<b><u>177,000</u></b>
A09601 Plant and Machinery		<u>177,000</u>		<u>177,000</u>
075 One Water Dispenser		32,000		32,000
1SP One Split A.C 1.5 Ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for purchase of physical assets</b>		<b>1,137,000</b>		<b>1,137,000</b>
<b>SPECIAL COURTS (ANTI-TERRORISM) KARACHI-V</b>		<b>1,137,000</b>		<b>1,137,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1137000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Law &amp; Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0386 SPECIAL COURTS (ANTI-TERRORISM) NO-VI</b>				
(02) Provision for purchase of physical assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>190,000</u></b>		<b><u>190,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>90,000</u></b>		<b><u>90,000</u></b>
A09201 Hardware		<u>90,000</u>		<u>90,000</u>
16 One Laser Printer		90,000		90,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for purchase of physical assets</b>		<b>190,000</b>		<b>190,000</b>
<b>SPECIAL COURTS (ANTI-TERRORISM) NO-VI</b>		<b>190,000</b>		<b>190,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 190000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**68**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0387 SPECIAL COURTS (ANTI-TERRORISM) NO-VII</b>				
<b>(02) Provision for purchase of physical assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>892,000</u></b>		<b><u>892,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
075 One Water Dispenser		32,000		32,000
<b>Provision for purchase of physical assets</b>		<b>892,000</b>		<b>892,000</b>
<b>SPECIAL COURTS (ANTI-TERRORISM) NO-VII</b>		<b>892,000</b>		<b>892,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 892000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Law &amp; Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101				
KQ0389 SPECIAL COURTS (ANTI-TERRORISM) NO-IX				
(02) Provision for purchase of physical assets				
A09 TOTAL PHYSICAL ASSETS		<u>145,000</u>		<u>145,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1SP One Split A.C 1.5 Ton		145,000		145,000
Provision for purchase of physical assets		<b>145,000</b>		<b>145,000</b>
SPECIAL COURTS (ANTI-TERRORISM) NO-IX		<b>145,000</b>		<b>145,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 145000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**70**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KX0031 SESSIONS COURTS KHAIRPUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,414,000</u></b>		<b><u>2,414,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>64,000</u></b>		<b><u>64,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>64,000</u></b>		<b><u>64,000</u></b>
111 Two Water Dispensers		64,000		64,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,414,000</b>		<b>2,414,000</b>
<b>SESSIONS COURTS KHAIRPUR</b>		<b>2,414,000</b>		<b>2,414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**71**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KX0032 CIVIL COURTS KHAIRPUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,060,000</u></b>		<b><u>1,060,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>1,060,000</u></b>		<b><u>1,060,000</u></b>
<b>CIVIL COURTS KHAIRPUR</b>		<b><u>1,060,000</u></b>		<b><u>1,060,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1060000 /-(Non-Recurring) will be required for the purpose during 2024-2025

72  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KX0034 FAMILY COURT DISTRICT KHAIRPUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>380,000</u></b>		<b><u>380,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
117 One Computer with all Accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>380,000</b>		<b>380,000</b>
<b>FAMILY COURT DISTRICT KHAIRPUR</b>		<b>380,000</b>		<b>380,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 380000 /-(Non-Recurring) will be required for the purpose during 2024-2025

73  
Law & Parliamentary Affairs

031101 KHAIRPUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 KHAIRPUR</b>				
<b>KX0675 CONSUMER PROTECTION COURT DISTRICT KHAIRPUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>380,000</u></b>		<b><u>380,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201 Hardware</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
117 One Computer with all Accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>380,000</b>		<b>380,000</b>
<b>CONSUMER PROTECTION COURT DISTRICT KHAIRPUR</b>		<b>380,000</b>		<b>380,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 380000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**74**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
LN0040 SESSIONS COURTS LARKANA				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>554,000</u>		<u>554,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>554,000</b>		<b>554,000</b>
<b>SESSIONS COURTS LARKANA</b>		<b>554,000</b>		<b>554,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 554000 /-(Non-Recurring) will be required for the purpose during 2024-2025

75  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101				
LN0043 SPECIAL COURTS (ANTI-TERRORISM) LARKANA				
(02) Provision for purchase of physical assets				
A09 TOTAL PHYSICAL ASSETS		<u>145,000</u>		<u>145,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1SP One Split A.C 1.5 Ton		145,000		145,000
Provision for purchase of physical assets		<b>145,000</b>		<b>145,000</b>
SPECIAL COURTS (ANTI-TERRORISM) LARKANA		<b>145,000</b>		<b>145,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 145000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**76**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
MP0039 SESSIONS COURTS MIRPURKHAS				
(02) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,704,000</u></b>		<b><u>2,704,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
A09201 Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,704,000</b>		<b>2,704,000</b>
<b>SESSIONS COURTS MIRPURKHAS</b>		<b>2,704,000</b>		<b>2,704,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

77  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>MP0040 CIVIL COURTS MIRPURKHAS</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,350,000</u></b>		<b><u>1,350,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>290,000</u></b>		<b><u>290,000</u></b>
A09601 Plant and Machinery		<u>290,000</u>		<u>290,000</u>
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,350,000</b>		<b>1,350,000</b>
<b>CIVIL COURTS MIRPURKHAS</b>		<b>1,350,000</b>		<b>1,350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**78**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>MP0041 FAMILY COURT DISTRICT MIRPURKHAS</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>530,000</b>		<b>530,000</b>
<b>FAMILY COURT DISTRICT MIRPURKHAS</b>		<b>530,000</b>		<b>530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**79**  
**Law & Parliamentary Affairs**

**031101 MIRPURKHAS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 MIRPURKHAS</b>				
<b>MP0042 SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS</b>				
<b>(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>960,000</u></b>		<b><u>960,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>960,000</b>		<b>960,000</b>
<b>SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS</b>		<b>960,000</b>		<b>960,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 960000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**80**  
**Law & Parliamentary Affairs**

**031101 MIPRPURKHAS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 MIPRPURKHAS</b>				
<b>MP0526 CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>530,000</b>		<b>530,000</b>
<b>CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS</b>		<b>530,000</b>		<b>530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**81**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>MX0024 SESSIONS COURTS MITHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,704,000</u></b>		<b><u>2,704,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,704,000</b>		<b>2,704,000</b>
<b>SESSIONS COURTS MITHI</b>		<b>2,704,000</b>		<b>2,704,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

82  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
MX0025 CIVIL COURTS MITHI				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,060,000</u>		<u>1,060,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,060,000</b>		<b>1,060,000</b>
<b>CIVIL COURTS MITHI</b>		<b>1,060,000</b>		<b>1,060,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1060000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**83**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>MX0026 FAMILY COURT DISTRICT MITHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>530,000</b>		<b>530,000</b>
<b>FAMILY COURT DISTRICT MITHI</b>		<b>530,000</b>		<b>530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**84**  
**Law & Parliamentary Affairs**

**031101 THARPARKAR @ MITHI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 THARPARKAR @ MITHI</b>				
<b>MX0405 CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>530,000</b>		<b>530,000</b>
<b>CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI</b>		<b>530,000</b>		<b>530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

85  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
MY0023 SESSIONS COURTS MATIARI				
(02) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,704,000</u>		<u>2,704,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>2,150,000</u>		<u>2,150,000</u>
A09201 Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>354,000</u>		<u>354,000</u>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,704,000</b>		<b>2,704,000</b>
<b>SESSIONS COURTS MATIARI</b>		<b>2,704,000</b>		<b>2,704,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**86**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
MY0025 CIVIL COURTS MATIARI				
(02) Provision for Purchase of Physical Aessts				
A09 TOTAL PHYSICAL ASSETS		<u>1,350,000</u>		<u>1,350,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>290,000</u>		<u>290,000</u>
A09601 Plant and Machinery		<u>290,000</u>		<u>290,000</u>
SV2 Two Split A.C 1.5 Ton		290,000		290,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Aessts</b>		<b>1,350,000</b>		<b>1,350,000</b>
<b>CIVIL COURTS MATIARI</b>		<b>1,350,000</b>		<b>1,350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

87  
Law & Parliamentary Affairs

**031101 MATIARI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 MATIARI</b>				
MY0252 CONSUMER PROTECTION COURT DISTRICT MATIARI				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>430,000</u>		<u>430,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>Provision for Purchase of Physical Assets</b>		<b>430,000</b>		<b>430,000</b>
<b>CONSUMER PROTECTION COURT DISTRICT MATIARI</b>		<b>430,000</b>		<b>430,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**88**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
NX0026 SESSIONS COURTS NAUSHERO FEROZE				
(02) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,350,000</u>		<u>2,350,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>2,150,000</u>		<u>2,150,000</u>
A09201 Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,350,000</b>		<b>2,350,000</b>
<b>SESSIONS COURTS NAUSHERO FEROZE</b>		<b>2,350,000</b>		<b>2,350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

89  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
NX0027 CIVIL COURTS NAUSHERO FEROZE				
(02) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,060,000</u></b>		<b><u>1,060,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,060,000</b>		<b>1,060,000</b>
<b>CIVIL COURTS NAUSHERO FEROZE</b>		<b>1,060,000</b>		<b>1,060,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1060000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**90**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>NX0028 FAMILY COURTS DISTRICT NAUSHERO FEROZE</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>530,000</b>		<b>530,000</b>
<b>FAMILY COURTS DISTRICT NAUSHERO FEROZE</b>		<b>530,000</b>		<b>530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**91**  
**Law & Parliamentary Affairs**

**031101 SHAHDADKOT @KAMBER**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 SHAHDADKOT @KAMBER</b>				
<b>QS0306 CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>530,000</b>		<b>530,000</b>
<b>CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER</b>		<b>530,000</b>		<b>530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

92  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
SB0035 SESSIONS COURTS BENAIZIRABAD				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,954,000</u>		<u>1,954,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,400,000</u>		<u>1,400,000</u>
A09201 Hardware		<u>1,400,000</u>		<u>1,400,000</u>
FC1 Five Computer with All Accessories		1,400,000		1,400,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,954,000</b>		<b>1,954,000</b>
<b>SESSIONS COURTS BENAIZIRABAD</b>		<b>1,954,000</b>		<b>1,954,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1954000 /-(Non-Recurring) will be required for the purpose during 2024-2025

93  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
SB0036 CIVIL COURTS BENAZIRABAD				
(02) Provision for Purchase of Physical Aessts				
A09 TOTAL PHYSICAL ASSETS		<u>1,124,000</u>		<u>1,124,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601 Plant and Machinery		<u>64,000</u>		<u>64,000</u>
111 Two Water Dispensers		64,000		64,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Aessts</b>		<b>1,124,000</b>		<b>1,124,000</b>
<b>CIVIL COURTS BENAZIRABAD</b>		<b>1,124,000</b>		<b>1,124,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1124000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**94**  
**Law & Parliamentary Affairs**

**031101 SUJAWAL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 SUJAWAL</b>				
SL0094 CONSUMER PROTECTION COURT DISTRICT SUJAWAL				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>190,000</u>		<u>190,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201 Hardware		<u>90,000</u>		<u>90,000</u>
16 One Laser Printer		90,000		90,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>190,000</b>		<b>190,000</b>
<b>CONSUMER PROTECTION COURT DISTRICT SUJAWAL</b>		<b>190,000</b>		<b>190,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 190000 /-(Non-Recurring) will be required for the purpose during 2024-2025

95  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
SL0161 SESSION COURT SUJAWAL				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09 TOTAL PHYSICAL ASSETS		<u>1,004,000</u>		<u>1,004,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>450,000</u>		<u>450,000</u>
A09201 Hardware		<u>450,000</u>		<u>450,000</u>
016 Five Printers		450,000		450,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>1,004,000</b>		<b>1,004,000</b>
<b>SESSION COURT SUJAWAL</b>		<b>1,004,000</b>		<b>1,004,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1004000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**96**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
SL0162 CIVIL COURT SUJAWAL				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>734,000</u>		<u>734,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>180,000</u>		<u>180,000</u>
A09201 Hardware		<u>180,000</u>		<u>180,000</u>
17 Two Laser Printers		180,000		180,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>734,000</b>		<b>734,000</b>
<b>CIVIL COURT SUJAWAL</b>		<b>734,000</b>		<b>734,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 734000 /-(Non-Recurring) will be required for the purpose during 2024-2025

97  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
SL0163 FAMILY COURT SUJAWAL				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>190,000</u>		<u>190,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201 Hardware		<u>90,000</u>		<u>90,000</u>
16 One Laser Printer		90,000		90,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>190,000</b>		<b>190,000</b>
<b>FAMILY COURT SUJAWAL</b>		<b>190,000</b>		<b>190,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 190000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**98**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
SN0029 SESSIONS COURTS SANGHAR				
(02) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,504,000</u></b>		<b><u>2,504,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
A09201 Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,504,000</b>		<b>2,504,000</b>
<b>SESSIONS COURTS SANGHAR</b>		<b>2,504,000</b>		<b>2,504,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2504000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**99**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
SN0030 CIVIL COURTS SANGHAR				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>924,000</u>		<u>924,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601 Plant and Machinery		<u>64,000</u>		<u>64,000</u>
111 Two Water Dispensers		64,000		64,000
<b>Provision for Purchase of Physical Assets</b>		<b>924,000</b>		<b>924,000</b>
<b>CIVIL COURTS SANGHAR</b>		<b>924,000</b>		<b>924,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 924000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**100**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>SQ0024 SESSIONS COURTS SHIKARPUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,704,000</u></b>		<b><u>2,704,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,704,000</b>		<b>2,704,000</b>
<b>SESSIONS COURTS SHIKARPUR</b>		<b>2,704,000</b>		<b>2,704,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**101**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>SQ0025 CIVIL COURTS SHIKARPUR</b>				
<b>(02) Provision for Purchase of Physical Aessts</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,230,000</u></b>		<b><u>1,230,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
<b>A09201 Hardware</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>290,000</u></b>		<b><u>290,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>290,000</u></b>		<b><u>290,000</u></b>
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Aessts</b>		<b>1,230,000</b>		<b>1,230,000</b>
<b>CIVIL COURTS SHIKARPUR</b>		<b>1,230,000</b>		<b>1,230,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1230000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**102**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>SQ0026 FAMILY COURT DISTRICT SHIKARPUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>470,000</u></b>		<b><u>470,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A09201 Hardware</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>470,000</b>		<b>470,000</b>
<b>FAMILY COURT DISTRICT SHIKARPUR</b>		<b>470,000</b>		<b>470,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 470000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**103**  
**Law & Parliamentary Affairs**

**031101 SHIKARPUR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 SHIKARPUR</b>				
<b>SQ0384 CONSUMER PROTECTION COURT DISTRICT SHIKARPUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>470,000</u></b>		<b><u>470,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A09201 Hardware</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>470,000</b>		<b>470,000</b>
<b>CONSUMER PROTECTION COURT DISTRICT SHIKARPUR</b>		<b>470,000</b>		<b>470,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 470000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**104**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
SY0041 SESSIONS COURTS SUKKUR				
(02) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,704,000</u>		<u>2,704,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>2,150,000</u>		<u>2,150,000</u>
A09201 Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>354,000</u>		<u>354,000</u>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,704,000</b>		<b>2,704,000</b>
<b>SESSIONS COURTS SUKKUR</b>		<b>2,704,000</b>		<b>2,704,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**105**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>SY0046 CIVIL COURTS SUKKUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,350,000</u></b>		<b><u>1,350,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>290,000</u></b>		<b><u>290,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>290,000</u></b>		<b><u>290,000</u></b>
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,350,000</b>		<b>1,350,000</b>
<b>CIVIL COURTS SUKKUR</b>		<b>1,350,000</b>		<b>1,350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**106**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>SY0047 FAMILY COURT DISTRICT SUKKUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>Provision for Purchase of Physical Assets</b>		<b>430,000</b>		<b>430,000</b>
<b>FAMILY COURT DISTRICT SUKKUR</b>		<b>430,000</b>		<b>430,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**107**  
**Law & Parliamentary Affairs**

**031101 SUKKUR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 SUKKUR</b>				
<b>SY0493 SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>Provision for Purchase of Physical Assets</b>		<b>860,000</b>		<b>860,000</b>
<b>SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**108**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
TQ0022 SESSIONS COURTS TANDO ALLAH YAR				
(02) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,504,000</u>		<u>2,504,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>2,150,000</u>		<u>2,150,000</u>
A09201 Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>354,000</u>		<u>354,000</u>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,504,000</b>		<b>2,504,000</b>
<b>SESSIONS COURTS TANDO ALLAH YAR</b>		<b>2,504,000</b>		<b>2,504,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2504000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**109**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
TQ0024 CIVIL COURT TANDO ALLAH YAR				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>924,000</u>		<u>924,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601 Plant and Machinery		<u>64,000</u>		<u>64,000</u>
111 Two Water Dispensers		64,000		64,000
<b>Provision for Purchase of Physical Assets</b>		<b>924,000</b>		<b>924,000</b>
<b>CIVIL COURT TANDO ALLAH YAR</b>		<b>924,000</b>		<b>924,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 924000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**110**  
**Law & Parliamentary Affairs**

**031101 TANDO ALLAHYAR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 TANDO ALLAHYAR</b>				
<b>TQ0242 CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>530,000</b>		<b>530,000</b>
<b>CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR</b>		<b>530,000</b>		<b>530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**111**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
TX0030 SESSIONS COURTS THATTA				
(02) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,704,000</u></b>		<b><u>2,704,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
A09201 Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,704,000</b>		<b>2,704,000</b>
<b>SESSIONS COURTS THATTA</b>		<b>2,704,000</b>		<b>2,704,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2704000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**112**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
TX0031 CIVIL COURTS THATTA				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,414,000</u>		<u>1,414,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,414,000</b>		<b>1,414,000</b>
<b>CIVIL COURTS THATTA</b>		<b>1,414,000</b>		<b>1,414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**113**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
TX0032 FAMILY COURT DISTRICT THATTA				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>530,000</u>		<u>530,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>530,000</b>		<b>530,000</b>
<b>FAMILY COURT DISTRICT THATTA</b>		<b>530,000</b>		<b>530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**114**  
**Law & Parliamentary Affairs**

**031101 THATTA**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 THATTA</b>				
<b>TX0412 CONSUMER PROTECTION COURT DISTRICT THATTA</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>530,000</b>		<b>530,000</b>
<b>CONSUMER PROTECTION COURT DISTRICT THATTA</b>		<b>530,000</b>		<b>530,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 530000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**115**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
UT0023 SESSIONS COURTS UMER KOT				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>2,150,000</u>		<u>2,150,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,150,000</u>		<u>2,150,000</u>
A09201 Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,150,000</b>		<b>2,150,000</b>
<b>SESSIONS COURTS UMER KOT</b>		<b>2,150,000</b>		<b>2,150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**116**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
UT0024 CIVIL COURTS UMER KOT				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>Provision for Purchase of Physical Assets</b>		<b>860,000</b>		<b>860,000</b>
<b>CIVIL COURTS UMER KOT</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**117**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
UT0025 FAMILY COURT DISTRICT UMER KOT				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>430,000</u>		<u>430,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>Provision for Purchase of Physical Assets</b>		<b>430,000</b>		<b>430,000</b>
<b>FAMILY COURT DISTRICT UMER KOT</b>		<b>430,000</b>		<b>430,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**118**  
**Law & Parliamentary Affairs**

**031101 KARACHI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 KARACHI</b>				
<b>KQ0400 SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>17,610,000</u></b>		<b><u>17,610,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
2I7 Two Computer with all Accessories		560,000		560,000
2LP Two Laser Printer		180,000		180,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>15,986,000</u></b>		<b><u>15,986,000</u></b>
A09501 Transport		<u>15,986,000</u>		<u>15,986,000</u>
01 One 1300 CC Car		5,000,000		5,000,000
42 One Car (1000 CC)		4,084,000		4,084,000
E18 One Car 1800 CC		6,902,000		6,902,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>584,000</u></b>		<b><u>584,000</u></b>
A09601 Plant and Machinery		<u>584,000</u>		<u>584,000</u>
086 One Split A.C 1.5 Ton		145,000		145,000
111 Two Water Dispensers		64,000		64,000
DC1 One Digital Photocopier Light Duty		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>

**119**  
**Law & Parliamentary Affairs**

**031101 KARACHI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 KARACHI</b>				
<b>KQ0400 SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
001 Furniture and Fixtures		300,000		300,000
<b>Provision for Purchase of Physical Assets</b>		<b>17,610,000</b>		<b>17,610,000</b>
<b>SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI</b>		<b>17,610,000</b>		<b>17,610,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17610000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**120**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0401 SPECIAL COURT (ANTI-TERRORISM) NO XI AT</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,105,000</u></b>		<b><u>1,105,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
1SP One Split A.C 1.5 Ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>1,105,000</u></b>		<b><u>1,105,000</u></b>
<b>SPECIAL COURT (ANTI-TERRORISM) NO XI AT</b>		<b><u>1,105,000</u></b>		<b><u>1,105,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1105000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**121**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0402 SPECIAL COURT (ANTI-TERRORISM) NO XII</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>32,000</u>		<u>32,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>32,000</u>		<u>32,000</u>
<b>A09601 Plant and Machinery</b>		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>32,000</b>		<b>32,000</b>
<b>SPECIAL COURT (ANTI-TERRORISM) NO XII</b>		<b>32,000</b>		<b>32,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 32000 /-(Non-Recurring) will be required for the purpose during 2024-2025

122  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0403 SPECIAL COURT (ANTI-TERRORISM) NO XIII</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>892,000</u></b>		<b><u>892,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
075 One Water Dispenser		32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>892,000</b>		<b>892,000</b>
<b>SPECIAL COURT (ANTI-TERRORISM) NO XIII</b>		<b>892,000</b>		<b>892,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 892000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**123**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0406 SPECIAL COURT (ANTI-TERRORISM) NO XVI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>Provision for Purchase of Physical Assets</b>		<b>860,000</b>		<b>860,000</b>
<b>SPECIAL COURT (ANTI-TERRORISM) NO XVI</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**124**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0407 SPECIAL COURT (ANTI-TERRORISM) NO XVII</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>245,000</u></b>		<b><u>245,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1SP One Split A.C 1.5 Ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>245,000</b>		<b>245,000</b>
<b>SPECIAL COURT (ANTI-TERRORISM) NO XVII</b>		<b>245,000</b>		<b>245,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 245000 /-(Non-Recurring) will be required for the purpose during 2024-2025

125  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0408 SPECIAL COURT (ANTI-TERRORISM) NO XVIII</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>840,000</u></b>		<b><u>840,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>740,000</u></b>		<b><u>740,000</u></b>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>840,000</b>		<b>840,000</b>
<b>SPECIAL COURT (ANTI-TERRORISM) NO XVIII</b>		<b>840,000</b>		<b>840,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 840000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**126**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0409 SPECIAL COURT (ANTI-TERRORISM) NO XIX</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>Provision for Purchase of Physical Assets</b>		<b>860,000</b>		<b>860,000</b>
<b>SPECIAL COURT (ANTI-TERRORISM) NO XIX</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

127  
Law & Parliamentary Affairs

031101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ0410 SPECIAL COURT (ANTI-TERRORISM) NO XX AT</b>				
<b>(02) Provision for purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>892,000</u></b>		<b><u>892,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
075 One Water Dispenser		32,000		32,000
<b>Provision for purchase of Physical Assets</b>		<b>892,000</b>		<b>892,000</b>
<b>SPECIAL COURT (ANTI-TERRORISM) NO XX AT</b>		<b>892,000</b>		<b>892,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 892000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**128**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
QS0026 SESSIONS COURTS SHAHDAD KOT @ KAMBAR				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>554,000</u>		<u>554,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>554,000</b>		<b>554,000</b>
<b>SESSIONS COURTS SHAHDAD KOT @ KAMBAR</b>		<b>554,000</b>		<b>554,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 554000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**129**  
**Law & Parliamentary Affairs**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
QS0027 CIVIL COURTS SHAHDAD KOT @ KAMBAR				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>554,000</u>		<u>554,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>554,000</b>		<b>554,000</b>
<b>CIVIL COURTS SHAHDAD KOT @ KAMBAR</b>		<b>554,000</b>		<b>554,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 554000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**130**  
**Law & Parliamentary Affairs**

**031101 @KAMBAR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 @KAMBAR</b>				
<b>QS0028 FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**131**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>GO0025 MUFASSIL ESTABLISHMENT GHOTKI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>920,000</u></b>		<b><u>920,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
S236 SUPERINTENDENT (BPS-17)	1	541,000		541,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>379,000</u></b>		<b><u>379,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>379,000</u></b>		<b><u>379,000</u></b>
A01202 House Rent Allowance		80,000		80,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		22,000		22,000
A0124R Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124X Adhoc Relief Allowance 2023		162,000		162,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>375,000</u></b>		<b><u>375,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>375,000</u></b>		<b><u>375,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>375,000</u></b>		<b><u>375,000</u></b>
DC1 One Digital Photocopier Light Duty		375,000		375,000

**132**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>GO0025 MUFASSIL ESTABLISHMENT GHOTKI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>1,295,000</b>		<b>1,295,000</b>
<b>MUFASSIL ESTABLISHMENT GHOTKI</b>		<b>1,295,000</b>		<b>1,295,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1295000 /-(Non-Recurring) will be required for the purpose during 2024-2025

133  
Law & Parliamentary Affairs

031102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>HB0048 ADVOCATE GENERAL HYDERABAD</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>465,000</u></b>		<b><u>465,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>120,000</u></b>		<b><u>120,000</u></b>
A09201 Hardware		<u>120,000</u>		<u>120,000</u>
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
797 One Split AC 1.5 Ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>465,000</b>		<b>465,000</b>
<b>ADVOCATE GENERAL HYDERABAD</b>		<b>465,000</b>		<b>465,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 465000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**134**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>JO0024 MUFASSIL ESTABLISHMENT JAMSHORO</b>				
<b>(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>375,000</b></u>		<u><b>375,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>375,000</b></u>		<u><b>375,000</b></u>
<b>A09601 Plant and Machinery</b>		<u><b>375,000</b></u>		<u><b>375,000</b></u>
DC1 One Digital Photocopier Light Duty		375,000		375,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>375,000</b>		<b>375,000</b>
<b>MUFASSIL ESTABLISHMENT JAMSHORO</b>		<b>375,000</b>		<b>375,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**135**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>KK0022 MUFASSIL ESTABLISHMENT KASHMORE</b>				
<b>(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>375,000</b></u>		<u><b>375,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>375,000</b></u>		<u><b>375,000</b></u>
<b>A09601 Plant and Machinery</b>		<u><b>375,000</b></u>		<u><b>375,000</b></u>
DC1 One Digital Photocopier Light Duty		375,000		375,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>375,000</b>		<b>375,000</b>
<b>MUFASSIL ESTABLISHMENT KASHMORE</b>		<b>375,000</b>		<b>375,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**136**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>KQ0351 SOLICITORS OFFICE KARACH</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,559,000</u></b>		<b><u>1,559,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>699,000</u></b>		<b><u>699,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>699,000</u></b>		<b><u>699,000</u></b>
081 One CCTV Camera & DVR System		65,000		65,000
1QP One QR Code Printer		150,000		150,000
EIF Seven Electric Inverter Fans		84,000		84,000
SDF One Finger Scan Device		400,000		400,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>1,559,000</u></b>		<b><u>1,559,000</u></b>
<b>SOLICITORS OFFICE KARACH</b>		<b><u>1,559,000</u></b>		<b><u>1,559,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1559000 /-(Non-Recurring) will be required for the purpose during 2024-2025

137  
Law & Parliamentary Affairs

031102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>KQ0352 ADVOCATE GENERAL KARACHI</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,766,000</u></b>		<b><u>3,766,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>1,406,000</u></b>		<b><u>1,406,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>1,230,000</u></b>		<b><u>1,230,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
M915 MEDIA CONSULTANT (BPS-20)	1	1,230,000		1,230,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>176,000</u></b>		<b><u>176,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>	<u>176,000</u>		<u>176,000</u>
M009 MACHINE OPERATOR (BPS-04)	1	176,000		176,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,360,000</u></b>		<b><u>2,360,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>2,360,000</u></b>		<b><u>2,360,000</u></b>
A01202 House Rent Allowance		215,000		215,000
A01203 Conveyance Allowance		81,000		81,000
A0120K Special Judicial Allowance		1,422,000		1,422,000
A01217 Medical Allowance		69,000		69,000
A0124R Ad-Hoc Relief Allowance-2022		142,000		142,000
A0124X Adhoc Relief Allowance 2023		431,000		431,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>30,261,000</u></b>		<b><u>30,261,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
A09201 Hardware		<u>2,150,000</u>		<u>2,150,000</u>
011 Five UPS		300,000		300,000

**138**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>KQ0352 ADVOCATE GENERAL KARACHI</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>27,136,000</u></b>		<b><u>27,136,000</u></b>
<b>A09501 Transport</b>		<b><u>27,136,000</u></b>		<b><u>27,136,000</u></b>
103 Two Cars (1300 CC)		10,000,000		10,000,000
45 Four Cars (1000 CC)		16,336,000		16,336,000
503 Five Motorcycles 70 CC		800,000		800,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>475,000</u></b>		<b><u>475,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>475,000</u></b>		<b><u>475,000</u></b>
2IS Two Intercom System		40,000		40,000
384 Three Split A/C 1.5 ton		435,000		435,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
001 Furniture and Fixtures		500,000		500,000

**139**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>KQ0352 ADVOCATE GENERAL KARACHI</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>Provision for Creation of Posts &amp; Purchase of Physical Assets</b>		<b>34,027,000</b>		<b>34,027,000</b>
<b>ADVOCATE GENERAL KARACHI</b>		<b>34,027,000</b>		<b>34,027,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 34027000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**140**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>KX0030 MUFASSIL ESTABLISHMENT KHAIRPUR</b>				
<b>(01) Provision for Creation of Post &amp; Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>920,000</u></b>		<b><u>920,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
S236 SUPERINTENDENT (BPS-17)	1	541,000		541,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>379,000</u></b>		<b><u>379,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>379,000</u></b>		<b><u>379,000</u></b>
A01202 House Rent Allowance		80,000		80,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		22,000		22,000
A0124R Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124X Adhoc Relief Allowance 2023		162,000		162,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>4,084,000</u></b>		<b><u>4,084,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>4,084,000</u></b>		<b><u>4,084,000</u></b>
<b>A09501 Transport</b>		<b><u>4,084,000</u></b>		<b><u>4,084,000</u></b>
42 One Car (1000 CC)		4,084,000		4,084,000

**141**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>KX0030 MUFASSIL ESTABLISHMENT KHAIRPUR</b>				
<b>(01) Provision for Creation of Post &amp; Purchase of Physical Assets</b>				
<b>Provision for Creation of Post &amp; Purchase of Physical Assets</b>		<b>5,004,000</b>		<b>5,004,000</b>
<b>MUFASSIL ESTABLISHMENT KHAIRPUR</b>		<b>5,004,000</b>		<b>5,004,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5004000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**142**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
LN0036 ADVOCATE GENERAL LARKANA				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>354,000</u>		<u>354,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>354,000</u>		<u>354,000</u>
A09601 Plant and Machinery		<u>354,000</u>		<u>354,000</u>
111 Two Water Dispensers		64,000		64,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>Provision for Purchase of Physical Assets</b>		<b>354,000</b>		<b>354,000</b>
<b>ADVOCATE GENERAL LARKANA</b>		<b>354,000</b>		<b>354,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 354000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**143**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
LN0037 MUFASSIL ESTABLISHMENT LARKANA				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>4,084,000</u>		<u>4,084,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,084,000</u>		<u>4,084,000</u>
A09501 Transport		<u>4,084,000</u>		<u>4,084,000</u>
42 One Car (1000 CC)		4,084,000		4,084,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>4,084,000</b>		<b>4,084,000</b>
<b>MUFASSIL ESTABLISHMENT LARKANA</b>		<b>4,084,000</b>		<b>4,084,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4084000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**144**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>MP0567 ADVOCATE GENERAL MIRPURKHAS</b>				
<b>(01) Provision for creation of Posts and purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>32,230,000</u></b>		<b><u>32,230,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>33</u></b>	<b><u>10,408,000</u></b>		<b><u>10,408,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>9</u></b>	<b><u>5,550,000</u></b>		<b><u>5,550,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>9</u></b>	<b><u>5,550,000</u></b>		<b><u>5,550,000</u></b>
A034 ADDITIONAL ADVOCATE (Special) GEN (SLBSP)	1	1,200,000		1,200,000
A135 ASSISTANT ADVOCATE (BPS-20) GENERAL	2	1,920,000		1,920,000
P188 PRIVATE SECRETARY (BPS-17)	1	541,000		541,000
S236 SUPERINTENDENT (BPS-17)	1	541,000		541,000
A119 ASSISTANT (BPS-16)	2	674,000		674,000
S097 SENIOR SCALE STENOGRAPHER (BPS-16)	2	674,000		674,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>24</u></b>	<b><u>4,858,000</u></b>		<b><u>4,858,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>24</u></b>	<b><u>4,858,000</u></b>		<b><u>4,858,000</u></b>
S053 SENIOR CLERK (BPS-14)	2	541,000		541,000
J033 JUNIOR SCALE STENOGRAPHER (BPS-14)	2	541,000		541,000
D026 DATA PROCESSING ASSISTANT (BPS-12)	1	237,000		237,000
A249 ASSISTANT LIBRARIAN (BPS-11)	1	224,000		224,000
J053 JUNIOR CLERK (BPS-11)	5	1,119,000		1,119,000

**145**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>MP0567 ADVOCATE GENERAL MIRPURKHAS</b>				
<b>(01) Provision for creation of Posts and purchase of Physical Assets</b>				
D111 DESPATCH RIDER (BPS-04)	1	176,000		176,000
D161 DRIVER (BPS-04)	4	705,000		705,000
MP4 MACHINE OPERATOR (BPS-04)	1	176,000		176,000
F002 FARASH (BPS-01)	1	163,000		163,000
N003 NAIB QASID (BPS-01)	5	813,000		813,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>21,822,000</u></b>		<b><u>21,822,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>21,722,000</u></b>		<b><u>21,722,000</u></b>
A01202 House Rent Allowance		1,086,000		1,086,000
A01203 Conveyance Allowance		1,026,000		1,026,000
A0120D Integrated Allowance		140,000		140,000
A0120K Special Judicial Allowance		7,188,000		7,188,000
A01217 Medical Allowance		506,000		506,000
A0124R Ad-Hoc Relief Allowance-2022		736,000		736,000
A0124X Adhoc Relief Allowance 2023		2,496,000		2,496,000
A01252 Non Practising Allowance		8,544,000		8,544,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A01274 Medical Charges		100,000		100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>4,380,000</u></b>		<b><u>4,380,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>180,000</u></b>		<b><u>180,000</u></b>
A03202 Telephone and Trunk call		180,000		180,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A03603 Registration		150,000		150,000

**146**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>MP0567 ADVOCATE GENERAL MIRPURKHAS</b>				
<b>(01) Provision for creation of Posts and purchase of Physical Assets</b>				
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,700,000</u></b>		<b><u>1,700,000</u></b>
A03805 Travelling Allowance		200,000		200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,500,000		1,500,000
<b>A039 TOTAL GENERAL</b>		<b><u>2,350,000</u></b>		<b><u>2,350,000</u></b>
A03901 Stationery		500,000		500,000
A03902 Printing and Publication		250,000		250,000
A03905 Newspapers Periodicals and Books		1,000,000		1,000,000
A03906 Uniforms and Protective Clothing		100,000		100,000
A03970 Others		<u>500,000</u>		<u>500,000</u>
1 Others		500,000		500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>22,492,000</u></b>		<b><u>22,492,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,150,000</u></b>		<b><u>2,150,000</u></b>
011 Five UPS		300,000		300,000
016 Five Printers		450,000		450,000
FC1 Five Computer with All Accessories		1,400,000		1,400,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>18,712,000</u></b>		<b><u>18,712,000</u></b>
A09501 Transport		<u>18,712,000</u>		<u>18,712,000</u>

**147**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>MP0567 ADVOCATE GENERAL MIRPURKHAS</b>				
<b>(01) Provision for creation of Posts and purchase of Physical Assets</b>				
022 Two Motor Cycles		320,000		320,000
33 Two Cars (1000 CC)		8,168,000		8,168,000
606 Two Cars (660CC)		5,224,000		5,224,000
C13 One car 1300cc		5,000,000		5,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>490,000</u></b>		<b><u>490,000</u></b>
A09601 Plant and Machinery		<u>490,000</u>		<u>490,000</u>
15 One Fax Machine		90,000		90,000
DC1 One Digital Photocopier Light Duty		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,140,000</u></b>		<b><u>1,140,000</u></b>
A09701 Furniture and fixtures		<u>1,140,000</u>		<u>1,140,000</u>
001 Furniture and Fixtures		1,140,000		1,140,000
<b>Provision for creation of Posts and purchase of Physical Assets</b>		<b>59,102,000</b>		<b>59,102,000</b>
<b>ADVOCATE GENERAL MIRPURKHAS</b>		<b>59,102,000</b>		<b>59,102,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 59102000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**148**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>SY0042 ADVOCATE GENERAL SUKKUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>382,000</u></b>		<b><u>382,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>182,000</u></b>		<b><u>182,000</u></b>
A09601 Plant and Machinery		<u>182,000</u>		<u>182,000</u>
15 One Fax Machine		37,000		37,000
797 One Split AC 1.5 Ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>382,000</b>		<b>382,000</b>
<b>ADVOCATE GENERAL SUKKUR</b>		<b>382,000</b>		<b>382,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 382000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**149**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
TX0028 MUFASSIL ESTABLISHMENT THATTA				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>920,000</u>		<u>920,000</u>
A011 TOTAL PAY	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>541,000</u>		<u>541,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
S236 SUPERINTENDENT (BPS-17)	1	541,000		541,000
A012 TOTAL ALLOWANCES		<u>379,000</u>		<u>379,000</u>
A012-1 REGULAR ALLOWANCES		<u>379,000</u>		<u>379,000</u>
A01202 House Rent Allowance		80,000		80,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		22,000		22,000
A0124R Ad-Hoc Relief Allowance-2022		55,000		55,000
A0124X Adhoc Relief Allowance 2023		162,000		162,000
A09 TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601 Plant and Machinery		<u>375,000</u>		<u>375,000</u>
DC1 One Digital Photocopier Light Duty		375,000		375,000



**150**  
**Law & Parliamentary Affairs**

**031102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102</b>				
<b>TX0028 MUFASSIL ESTABLISHMENT THATTA</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>Provision for Creation of Posts &amp; Purchase of Physical Assets</b>		<b>1,295,000</b>		<b>1,295,000</b>
<b>MUFASSIL ESTABLISHMENT THATTA</b>		<b>1,295,000</b>		<b>1,295,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1295000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**151**  
**Law & Parliamentary Affairs**

**031102 KAMBAR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031102 KAMBAR</b>				
QS0025 MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR				
(02) Provision for Purchase of Physical Aessts				
A09 TOTAL PHYSICAL ASSETS		<u>860,000</u>		<u>860,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>860,000</u>		<u>860,000</u>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>Provision for Purchase of Physical Aessts</b>		<b>860,000</b>		<b>860,000</b>
<b>MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

152  
Law & Parliamentary Affairs

031104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104				
BI0029 DISTRICT PROSECUTOR BADIN				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		<b>100,000</b>		<b>100,000</b>
DISTRICT PROSECUTOR BADIN		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**153**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>DD0029 DISTRICT PROSECUTOR DADU</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09701 Furniture and fixtures</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR DADU</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**154**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>GO0029 DISTRICT PROSECUTOR GHOTKI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR GHOTKI</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

155  
Law & Parliamentary Affairs

031104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>HB0056 DISTRICT PROSECUTOR HYDERABAD</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
A09601 Plant and Machinery		<u>400,000</u>		<u>400,000</u>
SDF One Finger Scan Device		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>500,000</b>		<b>500,000</b>
<b>DISTRICT PROSECUTOR HYDERABAD</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**156**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>JK0027 DISTRICT PROSECUTOR JACOBABAD</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR JACOBABAD</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

157  
Law & Parliamentary Affairs

031104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104				
JO0028 DISTRICT PROSECUTOR JAMSHORO				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		<b>100,000</b>		<b>100,000</b>
DISTRICT PROSECUTOR JAMSHORO		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**158**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KK0026 DISTRICT PROSECUTOR KASHMORE</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>100,000</u>		<u>100,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
<b>A09701 Furniture and fixtures</b>		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR KASHMORE</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**159**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KQ0392 PROSECUTOR GENERAL C.P.S.D KARACHI</b>				
<b>(01) Provision for Creation of Post &amp; Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,004,000</u></b>		<b><u>17,004,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>19</u></b>	<b><u>7,657,000</u></b>		<b><u>7,657,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>9</u></b>	<b><u>5,770,000</u></b>		<b><u>5,770,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>9</u></b>	<b><u>5,770,000</u></b>		<b><u>5,770,000</u></b>
D079 DIRECTOR (ADMIN) (BPS-19)	1	1,054,000		1,054,000
AP99 ADDITIONAL PROSECUTOR GENERAL (BPS-19)	1	1,054,000		1,054,000
DP99 DEPUTY PROSECUTOR GENERAL (BPS-18)	2	1,365,000		1,365,000
P188 PRIVATE SECRETARY (BPS-17)	2	1,082,000		1,082,000
S236 SUPERINTENDENT (BPS-17)	1	541,000		541,000
A119 ASSISTANT (BPS-16)	2	674,000		674,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>10</u></b>	<b><u>1,887,000</u></b>		<b><u>1,887,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>10</u></b>	<b><u>1,887,000</u></b>		<b><u>1,887,000</u></b>
S053 SENIOR CLERK (BPS-14)	1	270,000		270,000
J014 JUNIOR CLERK (BPS-11)	2	448,000		448,000
D161 DRIVER (BPS-04)	1	176,000		176,000
D111 DESPATCH RIDER (BPS-04)	1	176,000		176,000
D003 DAFTARI (BPS-02)	1	166,000		166,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000
N003 NAIB QASID (BPS-01)	3	488,000		488,000

**160**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KQ0392 PROSECUTOR GENERAL C.P.S.D KARACHI</b>				
<b>(01) Provision for Creation of Post &amp; Purchase of Physical Assets</b>				
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,347,000</u></b>		<b><u>9,347,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>9,347,000</u></b>		<b><u>9,347,000</u></b>
A01202 House Rent Allowance		2,146,000		2,146,000
A01203 Conveyance Allowance		1,793,000		1,793,000
A0120D Integrated Allowance		276,000		276,000
A01217 Medical Allowance		1,251,000		1,251,000
A0124R Ad-Hoc Relief Allowance-2022		774,000		774,000
A0124X Adhoc Relief Allowance 2023		3,107,000		3,107,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>800,000</u></b>		<b><u>800,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>800,000</u></b>		<b><u>800,000</u></b>
A03805 Travelling Allowance		200,000		200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000		600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>107,396,000</u></b>		<b><u>107,396,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,290,000</u></b>		<b><u>1,290,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,290,000</u></b>		<b><u>1,290,000</u></b>
3I7 Three Computer with all Accessories		840,000		840,000
3LP Three Laser Printer		270,000		270,000
DB3 Three UPS		180,000		180,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>98,492,000</u></b>		<b><u>98,492,000</u></b>

**161**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KQ0392 PROSECUTOR GENERAL C.P.S.D KARACHI</b>				
<b>(01) Provision for Creation of Post &amp; Purchase of Physical Assets</b>				
<b>A09501 Transport</b>		<u>98,492,000</u>		<u>98,492,000</u>
18C Eighteen Car 1000 CC		73,512,000		73,512,000
42 One Car (1000 CC)		4,084,000		4,084,000
866 Eight Car 660 CC		20,896,000		20,896,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>6,914,000</u>		<u>6,914,000</u>
<b>A09601 Plant and Machinery</b>		<u>6,914,000</u>		<u>6,914,000</u>
111 Two Water Dispensers		64,000		64,000
160 Ten Split A.C 1.5 tons		1,450,000		1,450,000
530 Two Photostate Machines		750,000		750,000
CCT Ten CCTV Camera with DVR		650,000		650,000
FSM Ten Finger Scanne Device		4,000,000		4,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>700,000</u>		<u>700,000</u>
<b>A09701 Furniture and fixtures</b>		<u>700,000</u>		<u>700,000</u>
001 Furniture and Fixtures		700,000		700,000

**162**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KQ0392 PROSECUTOR GENERAL C.P.S.D KARACHI</b>				
<b>(01) Provision for Creation of Post &amp; Purchase of Physical Assets</b>				
<b>Provision for Creation of Post &amp; Purchase of Physical Assets</b>		<b>125,200,000</b>		<b>125,200,000</b>
<b>PROSECUTOR GENERAL C.P.S.D KARACHI</b>		<b>125,200,000</b>		<b>125,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 125200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**163**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KQ0394 DISTRICT PROSECUTOR KARACHI EAST</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,070,000</u></b>		<b><u>2,070,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>1,224,000</u></b>		<b><u>1,224,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>1,224,000</u></b>		<b><u>1,224,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>2</u></b>	<b><u>1,224,000</u></b>		<b><u>1,224,000</u></b>
D269 DEPUTY DISTRICT (BPS-18) PUBLIC PROSECUTOR	1	683,000		683,000
A394 ASSISTANT DEPUTY (BPS-17) DISTRICT PUBLIC PROSECU	1	541,000		541,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>846,000</u></b>		<b><u>846,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>846,000</u></b>		<b><u>846,000</u></b>
A01202 House Rent Allowance		184,000		184,000
A01203 Conveyance Allowance		120,000		120,000
A01217 Medical Allowance		51,000		51,000
A0124R Ad-Hoc Relief Allowance-2022		124,000		124,000
A0124X Adhoc Relief Allowance 2023		367,000		367,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000

**164**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KQ0394 DISTRICT PROSECUTOR KARACHI EAST</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>Provision for Creation of Posts &amp; Purchase of Physical Assets</b>		<b>2,170,000</b>		<b>2,170,000</b>
<b>DISTRICT PROSECUTOR KARACHI EAST</b>		<b>2,170,000</b>		<b>2,170,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2170000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**165**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KQ0395 DISTRICT PROSECUTOR KARACHI WEST</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,070,000</u></b>		<b><u>2,070,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>1,224,000</u></b>		<b><u>1,224,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>1,224,000</u></b>		<b><u>1,224,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>2</u></b>	<b><u>1,224,000</u></b>		<b><u>1,224,000</u></b>
D269 DEPUTY DISTRICT PUBLIC PROSECUTOR (BPS-18)	1	683,000		683,000
A394 ASSISTANT DEPUTY DISTRICT PUBLIC PROSECU (BPS-17)	1	541,000		541,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>846,000</u></b>		<b><u>846,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>846,000</u></b>		<b><u>846,000</u></b>
A01202 House Rent Allowance		184,000		184,000
A01203 Conveyance Allowance		120,000		120,000
A01217 Medical Allowance		51,000		51,000
A0124R Ad-Hoc Relief Allowance-2022		124,000		124,000
A0124X Adhoc Relief Allowance 2023		367,000		367,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000



**166**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KQ0395 DISTRICT PROSECUTOR KARACHI WEST</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>Provision for Creation of Posts &amp; Purchase of Physical Assets</b>		<b>2,170,000</b>		<b>2,170,000</b>
<b>DISTRICT PROSECUTOR KARACHI WEST</b>		<b>2,170,000</b>		<b>2,170,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2170000 /-(Non-Recurring) will be required for the purpose during 2024-2025

167  
Law & Parliamentary Affairs

031104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KQ0396 DISTRICT PROSECUTOR KARACHI SOUTH</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>2,070,000</u>		<u>2,070,000</u>
<b>A011 TOTAL PAY</b>	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
<b>A01101 Basic Pay Of Officer</b>	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
D269 DEPUTY DISTRICT PUBLIC PROSECUTOR (BPS-18)	1	683,000		683,000
A394 ASSISTANT DEPUTY DISTRICT PUBLIC PROSECU (BPS-17)	1	541,000		541,000
<b>A012 TOTAL ALLOWANCES</b>		<u>846,000</u>		<u>846,000</u>
<b>A012-1 REGULAR ALLOWANCES</b>		<u>846,000</u>		<u>846,000</u>
A01202 House Rent Allowance		184,000		184,000
A01203 Conveyance Allowance		120,000		120,000
A01217 Medical Allowance		51,000		51,000
A0124R Ad-Hoc Relief Allowance-2022		124,000		124,000
A0124X Adhoc Relief Allowance 2023		367,000		367,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>100,000</u>		<u>100,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
<b>A09701 Furniture and fixtures</b>		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000

**168**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KQ0396 DISTRICT PROSECUTOR KARACHI SOUTH</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>Provision for Creation of Posts &amp; Purchase of Physical Assets</b>		<b>2,170,000</b>		<b>2,170,000</b>
<b>DISTRICT PROSECUTOR KARACHI SOUTH</b>		<b>2,170,000</b>		<b>2,170,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2170000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**169**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KQ0397 DISTRICT PROSECUTOR KARACHI MALIR</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,070,000</u></b>		<b><u>2,070,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>1,224,000</u></b>		<b><u>1,224,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>1,224,000</u></b>		<b><u>1,224,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>2</u></b>	<b><u>1,224,000</u></b>		<b><u>1,224,000</u></b>
D269 DEPUTY DISTRICT (BPS-18) PUBLIC PROSECUTOR	1	683,000		683,000
A394 ASSISTANT DEPUTY (BPS-17) DISTRICT PUBLIC PROSECU	1	541,000		541,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>846,000</u></b>		<b><u>846,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>846,000</u></b>		<b><u>846,000</u></b>
A01202 House Rent Allowance		184,000		184,000
A01203 Conveyance Allowance		120,000		120,000
A01217 Medical Allowance		51,000		51,000
A0124R Ad-Hoc Relief Allowance-2022		124,000		124,000
A0124X Adhoc Relief Allowance 2023		367,000		367,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000

**170**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KQ0397 DISTRICT PROSECUTOR KARACHI MALIR</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>Provision for Creation of Posts &amp; Purchase of Physical Assets</b>		<b>2,170,000</b>		<b>2,170,000</b>
<b>DISTRICT PROSECUTOR KARACHI MALIR</b>		<b>2,170,000</b>		<b>2,170,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2170000 /-(Non-Recurring) will be required for the purpose during 2024-2025

171  
Law & Parliamentary Affairs

031104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KQ0398 DISTRICT PROSECUTOR KARACHI CENTRAL</b>				
(01) Provision for Creation of Posts & Purchase of Physical Assets				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>2,070,000</u>		<u>2,070,000</u>
<b>A011 TOTAL PAY</b>	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
D269 DEPUTY DISTRICT PUBLIC PROSECUTOR (BPS-18)	1	683,000		683,000
A394 ASSISTANT DEPUTY DISTRICT PUBLIC PROSECU (BPS-17)	1	541,000		541,000
<b>A012 TOTAL ALLOWANCES</b>		<u>846,000</u>		<u>846,000</u>
<b>A012-1 REGULAR ALLOWANCES</b>		<u>846,000</u>		<u>846,000</u>
A01202 House Rent Allowance		184,000		184,000
A01203 Conveyance Allowance		120,000		120,000
A01217 Medical Allowance		51,000		51,000
A0124R Ad-Hoc Relief Allowance-2022		124,000		124,000
A0124X Adhoc Relief Allowance 2023		367,000		367,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>100,000</u>		<u>100,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000

**172**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KQ0398 DISTRICT PROSECUTOR KARACHI CENTRAL</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>Provision for Creation of Posts &amp; Purchase of Physical Assets</b>		<b>2,170,000</b>		<b>2,170,000</b>
<b>DISTRICT PROSECUTOR KARACHI CENTRAL</b>		<b>2,170,000</b>		<b>2,170,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2170000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**173**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>KX0035 DISTRICT PROSECUTOR KHAIRPUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09701 Furniture and fixtures</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR KHAIRPUR</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**174**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
LN0042 DISTRICT PROSECUTOR LARKANA				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR LARKANA</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

175  
Law & Parliamentary Affairs

031104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104				
MP0043 DISTRICT PROSECUTOR MIRPURKHAS				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		<b>100,000</b>		<b>100,000</b>
DISTRICT PROSECUTOR MIRPURKHAS		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**176**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>MX0027 DISTRICT PROSECUTOR THAR @ MITHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR THAR @ MITHI</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

177  
Law & Parliamentary Affairs

031104

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104				
MY0024 DISTRICT PROSECUTOR MATIARI				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
Provision for Purchase of Physical Assets		<b>100,000</b>		<b>100,000</b>
DISTRICT PROSECUTOR MATIARI		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**178**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>NX0029 DISTRICT PROSECUTOR NUSHERO FEROZE</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR NUSHERO FEROZE</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**179**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>SB0038 DISTRICT PROSECUTOR BENAZIRABAD</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>100,000</u>		<u>100,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
<b>A09701 Furniture and fixtures</b>		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR BENAZIRABAD</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**180**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
SL0171 DISTRICT PROSECUTOR SUJAWAL				
(01) Provision for creation of Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,480,000</u>		<u>12,480,000</u>
A011 TOTAL PAY	<u>22</u>	<u>7,070,000</u>		<u>7,070,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>7</u>	<u>4,034,000</u>		<u>4,034,000</u>
A01101 Basic Pay Of Officer	<u>7</u>	<u>4,034,000</u>		<u>4,034,000</u>
D268 DISTRICT PUBLIC PROSECUTOR (BPS-19)	1	1,054,000		1,054,000
D269 DEPUTY DISTRICT PUBLIC PROSECUTOR (BPS-18)	1	683,000		683,000
A394 ASSISTANT DEPUTY DISTRICT PUBLIC PROSECU (BPS-17)	2	1,082,000		1,082,000
S236 SUPERINTENDENT (BPS-17)	1	541,000		541,000
S097 SENIOR SCALE STENOGRAPHER (BPS-16)	1	337,000		337,000
A119 ASSISTANT (BPS-16)	1	337,000		337,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>15</u>	<u>3,036,000</u>		<u>3,036,000</u>
A01151 Basic Pay Other Staff	<u>15</u>	<u>3,036,000</u>		<u>3,036,000</u>
J033 JUNIOR SCALE STENOGRAPHER (BPS-14)	3	811,000		811,000
J053 JUNIOR CLERK (BPS-11)	4	895,000		895,000
D111 DESPATCH RIDER (BPS-04)	1	176,000		176,000
D161 DRIVER (BPS-04)	1	176,000		176,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000

**181**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
				NUMBER OF POSTS	NON RECURRING	RECURRING
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031104</b>						
<b>SL0171</b>	<b>DISTRICT PROSECUTOR SUJAWAL</b>					
<b>(01)</b>	<b>Provision for creation of Posts and Purchase of Physical Assets</b>					
N003	NAIB QASID	(BPS-01)	4	652,000		652,000
C089	CHOWKIDAR	(BPS-01)	1	163,000		163,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,410,000</u></b>		<b><u>5,410,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>5,410,000</u></b>		<b><u>5,410,000</u></b>
A01202	House Rent Allowance			1,052,000		1,052,000
A01203	Conveyance Allowance			831,000		831,000
A0120D	Integrated Allowance			86,000		86,000
A01217	Medical Allowance			421,000		421,000
A0124R	Ad-Hoc Relief Allowance-2022			714,000		714,000
A0124X	Adhoc Relief Allowance 2023			2,306,000		2,306,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,250,000</u></b>		<b><u>1,250,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>100,000</u></b>		<b><u>100,000</u></b>
A03202	Telephone and Trunk call			100,000		100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>800,000</u></b>		<b><u>800,000</u></b>
A03805	Travelling Allowance			200,000		200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000		600,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>350,000</u></b>		<b><u>350,000</u></b>
A03901	Stationery			100,000		100,000
A03902	Printing and Publication			50,000		50,000
A03905	Newspapers Periodicals and Books			50,000		50,000
A03906	Uniforms and Protective Clothing			50,000		50,000



**182**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>SL0171 DISTRICT PROSECUTOR SUJAWAL</b>				
<b>(01) Provision for creation of Posts and Purchase of Physical Assets</b>				
A03970 Others		<u>100,000</u>		<u>100,000</u>
1 Others		100,000		100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>6,033,000</b></u>		<u><b>6,033,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>860,000</b></u>		<u><b>860,000</b></u>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u><b>4,084,000</b></u>		<u><b>4,084,000</b></u>
A09501 Transport		<u>4,084,000</u>		<u>4,084,000</u>
42 One Car (1000 CC)		4,084,000		4,084,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>589,000</b></u>		<u><b>589,000</b></u>
A09601 Plant and Machinery		<u>589,000</u>		<u>589,000</u>
075 One Water Dispenser		32,000		32,000
15 One Fax Machine		37,000		37,000
1SP One Split A.C 1.5 Ton		145,000		145,000
DC1 One Digital Photocopier Light Duty		375,000		375,000

**183**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
SL0171 DISTRICT PROSECUTOR SUJAWAL				
(01) Provision for creation of Posts and Purchase of Physical Assets				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
Provision for creation of Posts and Purchase of Physical Assets		<b>19,763,000</b>		<b>19,763,000</b>
DISTRICT PROSECUTOR SUJAWAL		<b>19,763,000</b>		<b>19,763,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 19763000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**184**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
SN0032 DISTRICT PROSECUTOR SANGHAR				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR SANGHAR</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**185**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>SQ0027 DISTRICT PROSECUTOR SHIKARPUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>100,000</u>		<u>100,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
<b>A09701 Furniture and fixtures</b>		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR SHIKARPUR</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**186**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>SY0049 DISTRICT PROSECUTOR SUKKUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>100,000</u>		<u>100,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
<b>A09701 Furniture and fixtures</b>		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR SUKKUR</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**187**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
TN0022 DISTRICT PROSECUTOR T.M. KHAN				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR T.M. KHAN</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**188**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>TQ0023 DISTRICT PROSECUTOR TANDO ALLAH YAR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09701 Furniture and fixtures</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR TANDO ALLAH YAR</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**189**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>TX0033 DISTRICT PROSECUTOR THATTA</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>100,000</u>		<u>100,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
<b>A09701 Furniture and fixtures</b>		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR THATTA</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**190**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>UT0026 DISTRICT PROSECUTOR UMER KOT</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>100,000</u>		<u>100,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
<b>A09701 Furniture and fixtures</b>		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR UMER KOT</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**191**  
**Law & Parliamentary Affairs**

**031104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104</b>				
<b>QS0029 DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09701 Furniture and fixtures</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**192**  
**Law & Parliamentary Affairs**

**031120**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031120</b>				
<b>KQ0354 OFFICIAL ASSIGNEE KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>6,282,000</u></b>		<b><u>6,282,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
<b>A09501 Transport</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
01 One 1300 CC Car		5,000,000		5,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,250,000</u></b>		<b><u>1,250,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>1,250,000</u></b>		<b><u>1,250,000</u></b>
001 Furniture and Fixtures		1,250,000		1,250,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>6,282,000</u></b>		<b><u>6,282,000</u></b>
<b>OFFICIAL ASSIGNEE KARACHI</b>		<b><u>6,282,000</u></b>		<b><u>6,282,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6282000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**193**  
**Law & Parliamentary Affairs**

**031120**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031120</b>				
<b>KQ0393 DIRECTOR MONITORING IMPLEMENTATION</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>10,639,000</u></b>		<b><u>10,639,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>10,000,000</u></b>		<b><u>10,000,000</u></b>
<b>A09501 Transport</b>		<b><u>10,000,000</u></b>		<b><u>10,000,000</u></b>
01 One 1300 CC Car		5,000,000		5,000,000
OC2 One Car (1200 CC)		5,000,000		5,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>209,000</u></b>		<b><u>209,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>209,000</u></b>		<b><u>209,000</u></b>
086 One Split A.C 1.5 Ton		145,000		145,000
111 Two Water Dispensers		64,000		64,000
<b>Provision for Purchase of Physical Assets</b>		<b>10,639,000</b>		<b>10,639,000</b>
<b>DIRECTOR MONITORING IMPLEMENTATION</b>		<b>10,639,000</b>		<b>10,639,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10639000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**194**  
**Law & Parliamentary Affairs**

**036101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361</b>	<b>ADMINISTRATION</b>				
<b>036101</b>					
<b>KQ0350</b>	<b>LAW DEPARTMENT SECRETARIAT KARACHI</b>				
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>1,651,000</b></u>		<u><b>1,651,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>	<u><b>683,000</b></u>		<u><b>683,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>1</b></u>	<u><b>683,000</b></u>		<u><b>683,000</b></u>
<b>A01101</b>	Basic Pay Of Officer	<u><b>1</b></u>	<u><b>683,000</b></u>		<u><b>683,000</b></u>
<b>S268</b>	SYSTEM ANALYST (BPS-18)	<b>1</b>	683,000		683,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>968,000</b></u>		<u><b>968,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>968,000</b></u>		<u><b>968,000</b></u>
<b>A01202</b>	House Rent Allowance		105,000		105,000
<b>A01203</b>	Conveyance Allowance		60,000		60,000
<b>A01217</b>	Medical Allowance		29,000		29,000
<b>A01235</b>	Secretariat Allowance		230,000		230,000
<b>A01241</b>	Utility allowance for electricity		270,000		270,000
<b>A0124R</b>	Ad-Hoc Relief Allowance-2022		69,000		69,000
<b>A0124X</b>	Adhoc Relief Allowance 2023		205,000		205,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>1,160,000</b></u>		<u><b>1,160,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>860,000</b></u>		<u><b>860,000</b></u>
<b>A09201</b>	<b>Hardware</b>		<u><b>860,000</b></u>		<u><b>860,000</b></u>
<b>17</b>	Two Laser Printers		180,000		180,000
<b>2I7</b>	Two Computer with all Accessories		560,000		560,000
<b>UPS</b>	Two UPS		120,000		120,000

**195**  
**Law & Parliamentary Affairs**

**036101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101</b>				
<b>KQ0350 LAW DEPARTMENT SECRETARIAT KARACHI</b>				
<b>(01) PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
<b>PROVISION FOR CREATION OF POST AND PURCHASE OF PHYSICAL ASSETS</b>		<b>2,811,000</b>		<b>2,811,000</b>
<b>LAW DEPARTMENT SECRETARIAT KARACHI</b>		<b>2,811,000</b>		<b>2,811,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2811000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**196**  
**Law & Parliamentary Affairs**

**036101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101</b>				
KQ0399 CRIMINAL PROSECUTION SERVICES				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>907,000</u>		<u>907,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>177,000</u>		<u>177,000</u>
A09601 Plant and Machinery		<u>177,000</u>		<u>177,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		145,000		145,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>907,000</b>		<b>907,000</b>
<b>CRIMINAL PROSECUTION SERVICES</b>		<b>907,000</b>		<b>907,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 907000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21121 (121)  
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>GO0031</b>	<b>AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI</b>	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Purchase of Physical Assets	400,000		400,000
<b>HB0060</b>	<b>AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD</b>	<u>407,000</u>		<u>407,000</u>
(01)	Provision for Creation of New Posts and Purchase of Physical Assets	407,000		407,000
<b>HB0062</b>	<b>CANE COMMISSIONER ORGANIZATION HYDERABAD</b>	<u>780,000</u>		<u>780,000</u>
(01)	Provision for Purchase of Physical Assets	780,000		780,000
<b>HB0066</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR BARLEY &amp; WHEAT RESEARCH INSTITUTE TANDO JAM</b>	<u>237,000</u>		<u>237,000</u>
(01)	Provision for Craetion of new Post	237,000		237,000
<b>HB0069</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM</b>	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
<b>HB0074</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM</b>	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
<b>HB0075</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM</b>	<u>145,000</u>		<u>145,000</u>
(01)	Provision for Purchase of Physical Assets	145,000		145,000



2  
SC21121 (121)  
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0077</b>	<b>PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM</b>	<u>425,000</u>		<u>425,000</u>
(01)	Provision for Creation of Post	425,000		425,000
<b>HB0078</b>	<b>ON FARM WATER MANAGEMENT PROJECT HYDERABAD</b>	<u>22,660,000</u>		<u>22,660,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	22,660,000		22,660,000
<b>HB0086</b>	<b>GOVERNMENT GARDENS HYDERABAD</b>	<u>360,000</u>		<u>360,000</u>
(01)	Provision for Purchase of Physical Assets	360,000		360,000
<b>HB0752</b>	<b>DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD</b>	<u>21,660,000</u>		<u>21,660,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	21,660,000		21,660,000
<b>KQ0411</b>	<b>AGRICULTURE DEPARTMENT (SECRETARIAT)</b>	<u>660,000</u>		<u>660,000</u>
(01)	Provision for Purchase of Physical Assets	660,000		660,000
<b>LN0044</b>	<b>AGRICULTURAL ENGINEERING LARKANA</b>	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
<b>SY0052</b>	<b>DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR</b>	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
<b>BI0033</b>	<b>PLANT PROTECTION &amp; LOCUST CONTROL BADIN 3</b>	<u>340,000</u>		<u>340,000</u>
(01)	Provision for Purchase of Physical Assets	340,000		340,000

**3**  
**SC21121 (121)**  
**Agriculture**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0098</b>	<b>DIRECTOR AGRICULTURE EXTENSION HYDERABAD</b>	<u><b>1,235,000</b></u>		<u><b>1,235,000</b></u>
(01)	Provision for Purchase of Physical Assets	1,235,000		1,235,000
<b>HB0099</b>	<b>WATER MANAGEMENT</b>	<u><b>44,615,000</b></u>		<u><b>44,615,000</b></u>
(01)	Provision for Creation of New Posts	44,615,000		44,615,000
<b>JO0030</b>	<b>ON-FORM WATER</b>	<u><b>21,660,000</b></u>		<u><b>21,660,000</b></u>
(01)	Provision for Creation of New Posts	21,660,000		21,660,000
<b>KQ0419</b>	<b>ON FARM WATER MGT PROJCT KAH CITY</b>	<u><b>225,000</b></u>		<u><b>225,000</b></u>
(01)	Provision for Creation of New Posts	225,000		225,000
<b>KX0043</b>	<b>DO ON FARM WATER MANAGEMENT KHP</b>	<u><b>21,660,000</b></u>		<u><b>21,660,000</b></u>
(01)	Provision for Creation of New Posts	21,660,000		21,660,000
<b>MY0029</b>	<b>ON FARM WATER MANAGEMENT</b>	<u><b>43,320,000</b></u>		<u><b>43,320,000</b></u>
(01)	Provision for Creation of Posts	43,320,000		43,320,000
<b>NX0037</b>	<b>AGRI RESEARCH &amp; EXTENSION SERVICES</b>	<u><b>21,660,000</b></u>		<u><b>21,660,000</b></u>
(01)	Provision for Creation of New Posts and Purchase of Physical Assets	21,660,000		21,660,000
<b>QS0033</b>	<b>DEMONSTRATION &amp; PROPAGANDA</b>	<u><b>780,000</b></u>		<u><b>780,000</b></u>
(01)	Provision for Creation of PPosts	780,000		780,000
<b>QS0034</b>	<b>EXTENSION &amp; PLANT PROTECTION</b>	<u><b>205,000</b></u>		<u><b>205,000</b></u>
(01)	Provision for Purchase of Physical Assets	205,000		205,000

4  
SC21121 (121)  
Agriculture

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QS0035</b>	<b>OFWM</b>	<u>375,000</u>		<u>375,000</u>
(01)	Provision for Creation of New Posts & Purchase of Physical Assets	375,000		375,000
<b>QS0036</b>	<b>EXT &amp; PLANT PROTECTION KAMBER</b>	<u>140,000</u>		<u>140,000</u>
(01)	Provision for Purchase of Physical Assets	140,000		140,000
<b>QS0037</b>	<b>EXT &amp; PLANT PROTECTION SD</b>	<u>140,000</u>		<u>140,000</u>
(01)	Provision for Purchase of Physical Assets	140,000		140,000
<b>QS0038</b>	<b>EXT &amp; PLANT PROTECTION MQROKHAN</b>	<u>140,000</u>		<u>140,000</u>
(01)	Provision for creation of Post	140,000		140,000
<b>QS0039</b>	<b>EXT &amp; PLANT PROTECTION WARAH</b>	<u>140,000</u>		<u>140,000</u>
(01)	Provision for creation of Post	140,000		140,000
<b>SN0037</b>	<b>ON FARM WATER MANAGEMENT PROJECT</b>	<u>21,660,000</u>		<u>21,660,000</u>
(01)	Provision for Creation of New Posts	21,660,000		21,660,000
<b>SQ0029</b>	<b>AGRICULTURE SHIKARPUR</b>	<u>860,000</u>		<u>860,000</u>
(01)	Provision for Purchase of Physical Assets	860,000		860,000
<b>SQ0032</b>	<b>EXTENSION AND PLANT PROTECTION SERVICES</b>	<u>360,000</u>		<u>360,000</u>
(01)	Provision for Purchase of Physical Assets	360,000		360,000
<b>SY0059</b>	<b>AGRICULTURE EXTENSION SUKKUR</b>	<u>500,000</u>		<u>500,000</u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
<b>SY0061</b>	<b>AGRICULTURE</b>	<u>500,000</u>		<u>500,000</u>

**5**  
**SC21121 (121)**  
**Agriculture**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	500,000		500,000
<b>TQ0030</b>	<b>OFWM TANDO ALLAHYAR</b>	<u><b>860,000</b></u>		<u><b>860,000</b></u>
(01)	Provision for Creation of New Posts	860,000		860,000
<b>GO0033</b>	<b>CROP REPORTING SERVICE CENTER GHOTKI</b>	<u><b>120,000</b></u>		<u><b>120,000</b></u>
(01)	Provision for Purchase of Physical Assets	120,000		120,000
<b>SN0038</b>	<b>CROP REPORTING SERVICE CENTER SANGHAR</b>	<u><b>987,000</b></u>		<u><b>987,000</b></u>
(01)	Provision for Purchase of Physical Assets	987,000		987,000
<b>SY0055</b>	<b>CROP REPORTING SERVICE CENTER SUKKUR</b>	<u><b>432,000</b></u>		<u><b>432,000</b></u>
(01)	Provision for Purchase of Physical Assets	432,000		432,000
<b>TX0037</b>	<b>CROP REPORTING SERVICE CENTER THATTA</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
(01)	Provision for Purchase of Physical Assets	500,000		500,000
<b>Total Schemes: 39 Total SNEs:39 GRAND TOTAL:</b>		<b>233,148,000</b>		<b>233,148,000</b>

**6**  
**Agriculture**

<b>Charged:</b>	
<b>Voted:</b>	<u>233,148,000</u>
<b>Grand Total:</b>	<b>233,148,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042101	ADMINISTRATION/LAND COMMISSION (Voted)	660,000		660,000
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC (Voted)	228,984,000		228,984,000
042104	PLANTS PROTECTION AND LOCUST CONTROL (Voted)	1,465,000		1,465,000
042113	INFORMATION AND STATISTICS (Voted)	2,039,000		2,039,000

**Total**

**233,148,000**

**233,148,000**

**7**  
**Agriculture**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>216,600,000</u></b>		<b><u>216,600,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>162,600,000</u></b>		<b><u>162,600,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>162,600,000</u></b>		<b><u>162,600,000</u></b>
A01151	Basic Pay Other Staff	162,600,000		162,600,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b><u>54,000,000</u></b>		<b><u>54,000,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>54,000,000</u></b>		<b><u>54,000,000</u></b>
A01202	House Rent Allowance	15,998,000		15,998,000
A01203	Conveyance Allowance	21,000,000		21,000,000
A01207	Washing Allowance	17,002,000		17,002,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>16,548,000</u></b>		<b><u>16,548,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>6,820,000</u></b>		<b><u>6,820,000</u></b>
A09201	Hardware	6,820,000		6,820,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>160,000</u></b>		<b><u>160,000</u></b>
A09501	Transport	160,000		160,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>4,168,000</u></b>		<b><u>4,168,000</u></b>
A09601	Plant and Machinery	4,168,000		4,168,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>5,400,000</u></b>		<b><u>5,400,000</u></b>
A09701	Furniture and fixtures	5,400,000		5,400,000
<b>NET TOTAL</b>		<b>233,148,000</b>		<b>233,148,000</b>

**8**  
**Agriculture**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	1,000	162,600,000
<b>TOTAL:</b>	<b>1,000</b>	<b>162,600,000</b>

**9**  
**Agriculture**

**042101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042101</b>				
<b>KQ0411 AGRICULTURE DEPARTMENT (SECRETARIAT)</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>660,000</u></b>		<b><u>660,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>160,000</u></b>		<b><u>160,000</u></b>
<b>A09501 Transport</b>		<b><u>160,000</u></b>		<b><u>160,000</u></b>
M03 One Motorcycle 70cc		160,000		160,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
053 Four Split Ac 1.5 ton		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>660,000</u></b>		<b><u>660,000</u></b>
<b>AGRICULTURE DEPARTMENT (SECRETARIAT)</b>		<b><u>660,000</u></b>		<b><u>660,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 660000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**10**  
**Agriculture**

**042103 RESEARCH PROJECT GHOTKI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 RESEARCH PROJECT GHOTKI</b>				
<b>GO0031 AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A09201 Hardware</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
024 One Computer with all accessories		280,000		280,000
RRR One Colour Laser Printer		120,000		120,000
<b>Provision for Purchase of Physical Assets</b>		<b>400,000</b>		<b>400,000</b>
<b>AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI</b>		<b>400,000</b>		<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Agriculture**

**042103 HYDERABAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 HYDERABAD</b>				
<b>HB0060 AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD</b>				
<b>(01) Provision for Creation of New Posts and Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
075 One Water Dispenser		32,000		32,000
P22 One Photostate Machine		375,000		375,000
<b>Provision for Creation of New Posts and Purchase of Physical Assets</b>		<b>407,000</b>		<b>407,000</b>
<b>AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD</b>		<b>407,000</b>		<b>407,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 407000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Agriculture**

**042103 HYDERABAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 HYDERABAD</b>				
<b>HB0062 CANE COMMISSIONER ORGANIZATION HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>780,000</u></b>		<b><u>780,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 FURNITURE AND FIXTURE		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>780,000</b>		<b>780,000</b>
<b>CANE COMMISSIONER ORGANIZATION HYDERABAD</b>		<b>780,000</b>		<b>780,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 780000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Agriculture**

**042103 WHEAT RESEARCH INSTITUTE TANDO JAM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 WHEAT RESEARCH INSTITUTE TANDO JAM</b>				
<b>HB0066 PRINCIPAL SCIENTIST / DIRECTOR BARLEY &amp; WHEAT RESEARCH INSTITUTE TANDO JAM</b>				
<b>(01) Provision for Craetion of new Post</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>237,000</u></b>		<b><u>237,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>80,000</u></b>		<b><u>80,000</u></b>
<b>A09201 Hardware</b>		<b><u>80,000</u></b>		<b><u>80,000</u></b>
401 One Printer		80,000		80,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>Provision for Craetion of new Post</b>		<b>237,000</b>		<b>237,000</b>
<b>PRINCIPAL SCIENTIST / DIRECTOR BARLEY &amp; WHEAT RESEARCH INSTITUTE TANDO JAM</b>		<b>237,000</b>		<b>237,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 237000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Agriculture**

**042103 SCEINCES RESEARCH INSTITUTE TANDO JAM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 SCEINCES RESEARCH INSTITUTE TANDO JAM</b>				
<b>HB0069 PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
01 FURNITURE AND FIXTURE		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>500,000</b>		<b>500,000</b>
<b>PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Agriculture**

**042103 RESEARCH INSTITUTE TANDO JAM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 RESEARCH INSTITUTE TANDO JAM</b>				
<b>HB0074 PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09701 Furniture and fixtures</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
01 FURNITURE AND FIXTURE		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>500,000</b>		<b>500,000</b>
<b>PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS RESEARCH INSTITUTE TANDO JAM</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Agriculture**

**042103 DISEASE RESEARCH INSTITUTE TANDO JAM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 DISEASE RESEARCH INSTITUTE TANDO JAM</b>				
<b>HB0075 PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>145,000</u>		<u>145,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>145,000</u>		<u>145,000</u>
<b>A09601 Plant and Machinery</b>		<u>145,000</u>		<u>145,000</u>
SV5 One Split Aircondition 1.5 Ton (Inverter)		145,000		145,000
<b>Provision for Purchase of Physical Assets</b>		<b>145,000</b>		<b>145,000</b>
<b>PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM</b>		<b>145,000</b>		<b>145,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 145000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Agriculture**

**042103 PROTECTION RESEARCH INSTITUTE TANDO JAM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 PROTECTION RESEARCH INSTITUTE TANDO JAM</b>				
<b>HB0077 PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM</b>				
<b>(01) Provision for Creation of Post</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>425,000</u></b>		<b><u>425,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
SV5 One Split Aircondition 1.5 Ton (Inverter)		145,000		145,000
<b>Provision for Creation of Post</b>		<b>425,000</b>		<b>425,000</b>
<b>PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM</b>		<b>425,000</b>		<b>425,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 425000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**18**  
**Agriculture**

**042103 HYDERABAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>HYDERABAD</b>				
<b>HB0078</b>	<b>ON FARM WATER MANAGEMENT PROJECT HYDERABAD</b>				
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>21,660,000</b></u>		<u><b>21,660,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>100</b></u>	<u><b>16,260,000</b></u>		<u><b>16,260,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>100</b></u>	<u><b>16,260,000</b></u>		<u><b>16,260,000</b></u>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<u><b>100</b></u>	<u><b>16,260,000</b></u>		<u><b>16,260,000</b></u>
<b>N003</b>	<b>NAIB QASID (BPS-01)</b>	<b>10</b>	<b>1,626,000</b>		<b>1,626,000</b>
<b>R089</b>	<b>Rod Man (BPS-01)</b>	<b>90</b>	<b>14,634,000</b>		<b>14,634,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>5,400,000</b></u>		<u><b>5,400,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>5,400,000</b></u>		<u><b>5,400,000</b></u>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>1,600,000</b>		<b>1,600,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>2,100,000</b>		<b>2,100,000</b>
<b>A01207</b>	<b>Washing Allowance</b>		<b>1,700,000</b>		<b>1,700,000</b>
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>		<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>01</b>	<b>FURNITURE AND FIXTURE</b>		<b>1,000,000</b>		<b>1,000,000</b>

**19**  
**Agriculture**

**042103 HYDERABAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 HYDERABAD</b>				
<b>HB0078 ON FARM WATER MANAGEMENT PROJECT HYDERABAD</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>Provision for Creation of Posts &amp; Purchase of Physical Assets</b>		<b>22,660,000</b>		<b>22,660,000</b>
<b>ON FARM WATER MANAGEMENT PROJECT HYDERABAD</b>		<b>22,660,000</b>		<b>22,660,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22660000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Agriculture**

**042103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103</b>				
<b>HB0086 GOVERNMENT GARDENS HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
<b>A09201 Hardware</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
024 One Computer with all accessories		280,000		280,000
401 One Printer		80,000		80,000
<b>Provision for Purchase of Physical Assets</b>		<b>360,000</b>		<b>360,000</b>
<b>GOVERNMENT GARDENS HYDERABAD</b>		<b>360,000</b>		<b>360,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 360000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Agriculture**

**042103 SINDH HYDERABAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 SINDH HYDERABAD</b>				
<b>HB0752 DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD</b>				
<b>(01) Provsion for Creation of Posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,660,000</u></b>		<b><u>21,660,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>100</u></b>	<b><u>16,260,000</u></b>		<b><u>16,260,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>100</u></b>	<b><u>16,260,000</u></b>		<b><u>16,260,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>100</u></b>	<b><u>16,260,000</u></b>		<b><u>16,260,000</u></b>
N003 NAIB QASID (BPS-01)	20	3,252,000		3,252,000
R089 Rod Man (BPS-01)	80	13,008,000		13,008,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,400,000</u></b>		<b><u>5,400,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>5,400,000</u></b>		<b><u>5,400,000</u></b>
A01202 House Rent Allowance		1,600,000		1,600,000
A01203 Conveyance Allowance		2,100,000		2,100,000
A01207 Washing Allowance		1,700,000		1,700,000
<b>Provsion for Creation of Posts and Purchase of Physical Assets</b>		<b>21,660,000</b>		<b>21,660,000</b>
<b>DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD</b>		<b>21,660,000</b>		<b>21,660,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21660000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22  
Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103				
LN0044 AGRICULTURAL ENGINEERING LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
502 One Lathe Machine		500,000		500,000
Provision for Purchase of Physical Assets		<b>500,000</b>		<b>500,000</b>
AGRICULTURAL ENGINEERING LARKANA		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**23**  
**Agriculture**

**042103 ADAPTIVE RESEARCH PROJECT SUKKUR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 ADAPTIVE RESEARCH PROJECT SUKKUR</b>				
<b>SY0052 DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09201 Hardware</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
008 One Laptop		220,000		220,000
024 One Computer with all accessories		280,000		280,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**24**  
**Agriculture**

**042103 HYDERABAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 HYDERABAD</b>				
<b>HB0098 DIRECTOR AGRICULTURE EXTENSION HYDERABAD</b>				
(01) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,235,000</u></b>		<b><u>1,235,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
A09201 Hardware		<u>360,000</u>		<u>360,000</u>
024 One Computer with all accessories		280,000		280,000
401 One Printer		80,000		80,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>375,000</u></b>		<b><u>375,000</u></b>
A09601 Plant and Machinery		<u>375,000</u>		<u>375,000</u>
41 One Photo State Machine		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 FURNITURE AND FIXTURE		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,235,000</b>		<b>1,235,000</b>
<b>DIRECTOR AGRICULTURE EXTENSION HYDERABAD</b>		<b>1,235,000</b>		<b>1,235,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1235000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**25**  
**Agriculture**

**042103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103</b>				
<b>HB0099 WATER MANAGEMENT</b>				
<b>(01) Provision for Creation of New Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>43,320,000</u></b>		<b><u>43,320,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>200</u></b>	<b><u>32,520,000</u></b>		<b><u>32,520,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>200</u></b>	<b><u>32,520,000</u></b>		<b><u>32,520,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>200</u></b>	<b><u>32,520,000</u></b>		<b><u>32,520,000</u></b>
N003 NAIB QASID (BPS-01)	10	1,626,000		1,626,000
R089 Rod Man (BPS-01)	190	30,894,000		30,894,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,800,000</u></b>		<b><u>10,800,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>10,800,000</u></b>		<b><u>10,800,000</u></b>
A01202 House Rent Allowance		3,199,000		3,199,000
A01203 Conveyance Allowance		4,200,000		4,200,000
A01207 Washing Allowance		3,401,000		3,401,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,295,000</u></b>		<b><u>1,295,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
<b>A09201 Hardware</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
024 One Computer with all accessories		280,000		280,000
401 One Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>375,000</u></b>		<b><u>375,000</u></b>



**26**  
**Agriculture**

**042103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103</b>				
<b>HB0099 WATER MANAGEMENT</b>				
<b>(01) Provision for Creation of New Posts</b>				
A09601 Plant and Machinery		<u>375,000</u>		<u>375,000</u>
41 One Photo State Machine		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 FURNITURE AND FIXTURE		500,000		500,000
<b>Provision for Creation of New Posts</b>		<b>44,615,000</b>		<b>44,615,000</b>
<b>WATER MANAGEMENT</b>		<b>44,615,000</b>		<b>44,615,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 44615000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Agriculture

042103

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103					
JO0030	ON-FORM WATER				
(01)	Provision for Creation of New Posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,660,000</u>		<u>21,660,000</u>
A011	TOTAL PAY	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A01151	Basic Pay Other Staff	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
N003	NAIB QASID (BPS-01)	10	1,626,000		1,626,000
R089	Rod Man (BPS-01)	90	14,634,000		14,634,000
A012	TOTAL ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A012-1	REGULAR ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A01202	House Rent Allowance		1,600,000		1,600,000
A01203	Conveyance Allowance		2,100,000		2,100,000
A01207	Washing Allowance		1,700,000		1,700,000
Provision for Creation of New Posts			<b>21,660,000</b>		<b>21,660,000</b>
ON-FORM WATER			<b>21,660,000</b>		<b>21,660,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21660000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**28**  
**Agriculture**

**042103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103</b>				
<b>KQ0419 ON FARM WATER MGT PROJCT KAH CITY</b>				
<b>(01) Provision for Creation of New Posts</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>225,000</u></b>		<b><u>225,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>125,000</u></b>		<b><u>125,000</u></b>
A09601 Plant and Machinery		<u>125,000</u>		<u>125,000</u>
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Creation of New Posts</b>		<b>225,000</b>		<b>225,000</b>
<b>ON FARM WATER MGT PROJCT KAH CITY</b>		<b>225,000</b>		<b>225,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 225000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**29**  
**Agriculture**

**042103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103</b>				
<b>KX0043 DO ON FARM WATER MANAGEMENT KHP</b>				
(01) Provision for Creation of New Posts				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,660,000</u></b>		<b><u>21,660,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>100</u></b>	<b><u>16,260,000</u></b>		<b><u>16,260,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>100</u></b>	<b><u>16,260,000</u></b>		<b><u>16,260,000</u></b>
A01151 Basic Pay Other Staff	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
N003 NAIB QASID (BPS-01)	10	1,626,000		1,626,000
R089 Rod Man (BPS-01)	90	14,634,000		14,634,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,400,000</u></b>		<b><u>5,400,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>5,400,000</u></b>		<b><u>5,400,000</u></b>
A01202 House Rent Allowance		1,600,000		1,600,000
A01203 Conveyance Allowance		2,100,000		2,100,000
A01207 Washing Allowance		1,700,000		1,700,000
<b>Provision for Creation of New Posts</b>		<b>21,660,000</b>		<b>21,660,000</b>
<b>DO ON FARM WATER MANAGEMENT KHP</b>		<b>21,660,000</b>		<b>21,660,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21660000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**30**  
**Agriculture**

**042103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103</b>				
<b>MY0029 ON FARM WATER MANAGEMENT</b>				
<b>(01) Provision for Creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>43,320,000</u></b>		<b><u>43,320,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>200</u></b>	<b><u>32,520,000</u></b>		<b><u>32,520,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>200</u></b>	<b><u>32,520,000</u></b>		<b><u>32,520,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>200</u></b>	<b><u>32,520,000</u></b>		<b><u>32,520,000</u></b>
<b>N003 NAIB QASID (BPS-01)</b>	<b>10</b>	<b>1,626,000</b>		<b>1,626,000</b>
<b>R089 Rod Man (BPS-01)</b>	<b>190</b>	<b>30,894,000</b>		<b>30,894,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,800,000</u></b>		<b><u>10,800,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>10,800,000</u></b>		<b><u>10,800,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>3,199,000</b>		<b>3,199,000</b>
<b>A01203 Conveyance Allowance</b>		<b>4,200,000</b>		<b>4,200,000</b>
<b>A01207 Washing Allowance</b>		<b>3,401,000</b>		<b>3,401,000</b>
<b>Provision for Creation of Posts</b>		<b><u>43,320,000</u></b>		<b><u>43,320,000</u></b>
<b>ON FARM WATER MANAGEMENT</b>		<b><u>43,320,000</u></b>		<b><u>43,320,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43320000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**31**  
**Agriculture**

**042103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103</b>				
NX0037 AGRI RESEARCH & EXTENSION SERVICES				
(01) Provision for Creation of New Posts and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,660,000</u>		<u>21,660,000</u>
A011 TOTAL PAY	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
A01151 Basic Pay Other Staff	<u>100</u>	<u>16,260,000</u>		<u>16,260,000</u>
N003 NAIB QASID (BPS-01)	10	1,626,000		1,626,000
R089 Rod Man (BPS-01)	90	14,634,000		14,634,000
A012 TOTAL ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A012-1 REGULAR ALLOWANCES		<u>5,400,000</u>		<u>5,400,000</u>
A01202 House Rent Allowance		1,600,000		1,600,000
A01203 Conveyance Allowance		2,100,000		2,100,000
A01207 Washing Allowance		1,700,000		1,700,000
Provision for Creation of New Posts and Purchase of Physical Assets		<b>21,660,000</b>		<b>21,660,000</b>
<b>AGRI RESEARCH &amp; EXTENSION SERVICES</b>		<b>21,660,000</b>		<b>21,660,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21660000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**32**  
**Agriculture**

**042103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103</b>				
<b>QS0033 DEMONSTRATION &amp; PROPAGANDA</b>				
<b>(01) Provision for Creation of PPosts</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>780,000</u></b>		<b><u>780,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 FURNITURE AND FIXTURE		500,000		500,000
<b>Provision for Creation of PPosts</b>		<b>780,000</b>		<b>780,000</b>
<b>DEMONSTRATION &amp; PROPAGANDA</b>		<b>780,000</b>		<b>780,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 780000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Agriculture**

**042103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103</b>				
QS0035 OFWM				
(01) Provision for Creation of New Posts & Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>375,000</u>		<u>375,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601 Plant and Machinery		<u>375,000</u>		<u>375,000</u>
41 One Photo State Machine		375,000		375,000
<b>Provision for Creation of New Posts &amp; Purchase of Physical Assets</b>		<b>375,000</b>		<b>375,000</b>
<b>OFWM</b>		<b>375,000</b>		<b>375,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**34**  
**Agriculture**

**042103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>					
<b>SN0037</b>	<b>ON FARM WATER MANAGEMENT PROJECT</b>				
<b>(01)</b>	<b>Provision for Creation of New Posts</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>21,660,000</b></u>		<u><b>21,660,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>100</b></u>	<u><b>16,260,000</b></u>		<u><b>16,260,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>100</b></u>	<u><b>16,260,000</b></u>		<u><b>16,260,000</b></u>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<u><b>100</b></u>	<u><b>16,260,000</b></u>		<u><b>16,260,000</b></u>
<b>N003</b>	<b>NAIB QASID (BPS-01)</b>	<b>10</b>	<b>1,626,000</b>		<b>1,626,000</b>
<b>R089</b>	<b>Rod Man (BPS-01)</b>	<b>90</b>	<b>14,634,000</b>		<b>14,634,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>5,400,000</b></u>		<u><b>5,400,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>5,400,000</b></u>		<u><b>5,400,000</b></u>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>1,600,000</b>		<b>1,600,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>2,100,000</b>		<b>2,100,000</b>
<b>A01207</b>	<b>Washing Allowance</b>		<b>1,700,000</b>		<b>1,700,000</b>
<b>Provision for Creation of New Posts</b>			<u><b>21,660,000</b></u>		<u><b>21,660,000</b></u>
<b>ON FARM WATER MANAGEMENT PROJECT</b>			<u><b>21,660,000</b></u>		<u><b>21,660,000</b></u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21660000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**35**  
**Agriculture**

**042103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103</b>				
<b>SQ0029 AGRICULTURE SHIKARPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
<b>A09201 Hardware</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
024 One Computer with all accessories		280,000		280,000
401 One Printer		80,000		80,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
01 FURNITURE AND FIXTURE		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>860,000</b>		<b>860,000</b>
<b>AGRICULTURE SHIKARPUR</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**36**  
**Agriculture**

**042103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103</b>				
<b>SY0059 AGRICULTURE EXTENSION SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09201 Hardware</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
008 One Laptop		220,000		220,000
024 One Computer with all accessories		280,000		280,000
<b>Provision for Purchase of Physical Assets</b>		<b>500,000</b>		<b>500,000</b>
<b>AGRICULTURE EXTENSION SUKKUR</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**37**  
**Agriculture**

**042103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103</b>				
<b>SY0061 AGRICULTURE</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09201 Hardware</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
008 One Laptop		220,000		220,000
024 One Computer with all accessories		280,000		280,000
<b>Provision for Purchase of Physical Assets</b>		<b>500,000</b>		<b>500,000</b>
<b>AGRICULTURE</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**38**  
**Agriculture**

**042103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103</b>				
<b>TQ0030 OFWM TANDO ALLAHYAR</b>				
<b>(01) Provision for Creation of New Posts</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
<b>A09201 Hardware</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
024 One Computer with all accessories		280,000		280,000
401 One Printer		80,000		80,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
01 FURNITURE AND FIXTURE		500,000		500,000
<b>Provision for Creation of New Posts</b>		<b>860,000</b>		<b>860,000</b>
<b>OFWM TANDO ALLAHYAR</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**39**  
**Agriculture**

**042104 3**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042104 3</b>				
<b>BI0033 PLANT PROTECTION &amp; LOCUST CONTROL BADIN 3</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
<b>A09201 Hardware</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
024 One Computer with all accessories		280,000		280,000
73 One UPS		60,000		60,000
<b>Provision for Purchase of Physical Assets</b>		<b>340,000</b>		<b>340,000</b>
<b>PLANT PROTECTION &amp; LOCUST CONTROL BADIN 3</b>		<b>340,000</b>		<b>340,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 340000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**40**  
**Agriculture**

**042104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042104</b>				
<b>QS0034 EXTENSION &amp; PLANT PROTECTION</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>205,000</u></b>		<b><u>205,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>80,000</u></b>		<b><u>80,000</u></b>
<b>A09201 Hardware</b>		<b><u>80,000</u></b>		<b><u>80,000</u></b>
401 One Printer		80,000		80,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>125,000</u></b>		<b><u>125,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>125,000</u></b>		<b><u>125,000</u></b>
086 One Split A.C 1.5 Ton		125,000		125,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>205,000</u></b>		<b><u>205,000</u></b>
<b>EXTENSION &amp; PLANT PROTECTION</b>		<b><u>205,000</u></b>		<b><u>205,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 205000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**41**  
**Agriculture**

**042104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042104</b>				
QS0036 EXT & PLANT PROTECTION KAMBER				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>140,000</u>		<u>140,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>140,000</u>		<u>140,000</u>
A09201 Hardware		<u>140,000</u>		<u>140,000</u>
401 One Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>Provision for Purchase of Physical Assets</b>		<b>140,000</b>		<b>140,000</b>
<b>EXT &amp; PLANT PROTECTION KAMBER</b>		<b>140,000</b>		<b>140,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 140000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**42**  
**Agriculture**

**042104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042104</b>				
QS0037 EXT & PLANT PROTECTION SD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>140,000</u>		<u>140,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>140,000</u>		<u>140,000</u>
A09201 Hardware		<u>140,000</u>		<u>140,000</u>
401 One Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>Provision for Purchase of Physical Assets</b>		<b>140,000</b>		<b>140,000</b>
<b>EXT &amp; PLANT PROTECTION SD</b>		<b>140,000</b>		<b>140,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 140000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**43**  
**Agriculture**

**042104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042104</b>				
QS0038 EXT & PLANT PROTECTION MQROKHAN				
(01) Provision for creation of Post				
A09 TOTAL PHYSICAL ASSETS		<u>140,000</u>		<u>140,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>140,000</u>		<u>140,000</u>
A09201 Hardware		<u>140,000</u>		<u>140,000</u>
401 One Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>Provision for creation of Post</b>		<b>140,000</b>		<b>140,000</b>
<b>EXT &amp; PLANT PROTECTION MQROKHAN</b>		<b>140,000</b>		<b>140,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 140000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**44**  
**Agriculture**

**042104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042104</b>				
QS0039 EXT & PLANT PROTECTION WARAH				
(01) Provision for creation of Post				
A09 TOTAL PHYSICAL ASSETS		<u>140,000</u>		<u>140,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>140,000</u>		<u>140,000</u>
A09201 Hardware		<u>140,000</u>		<u>140,000</u>
401 One Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>Provision for creation of Post</b>		<b>140,000</b>		<b>140,000</b>
<b>EXT &amp; PLANT PROTECTION WARAH</b>		<b>140,000</b>		<b>140,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 140000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**45**  
**Agriculture**

**042104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042104</b>				
<b>SQ0032 EXTENSION AND PLANT PROTECTION SERVICES</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
<b>A09201 Hardware</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
024 One Computer with all accessories		280,000		280,000
401 One Printer		80,000		80,000
<b>Provision for Purchase of Physical Assets</b>		<b>360,000</b>		<b>360,000</b>
<b>EXTENSION AND PLANT PROTECTION SERVICES</b>		<b>360,000</b>		<b>360,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 360000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**46**  
**Agriculture**

**042113**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042113</b>				
<b>GO0033 CROP REPORTING SERVICE CENTER GHOTKI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>120,000</u></b>		<b><u>120,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>120,000</u></b>		<b><u>120,000</u></b>
<b>A09201 Hardware</b>		<b><u>120,000</u></b>		<b><u>120,000</u></b>
RRR One Colour Laser Printer		120,000		120,000
<b>Provision for Purchase of Physical Assets</b>		<b>120,000</b>		<b>120,000</b>
<b>CROP REPORTING SERVICE CENTER GHOTKI</b>		<b>120,000</b>		<b>120,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 120000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**47**  
**Agriculture**

**042113**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042113</b>				
<b>SN0038 CROP REPORTING SERVICE CENTER SANGHAR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>987,000</u></b>		<b><u>987,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
A09601 Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075 One Water Dispenser		32,000		32,000
41 One Photo State Machine		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 FURNITURE AND FIXTURE		300,000		300,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>987,000</u></b>		<b><u>987,000</u></b>
<b>CROP REPORTING SERVICE CENTER SANGHAR</b>		<b><u>987,000</u></b>		<b><u>987,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 987000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**48**  
**Agriculture**

042113

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042113</b>				
<b>SY0055 CROP REPORTING SERVICE CENTER SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A09201 Hardware</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
024 One Computer with all accessories		280,000		280,000
RRR One Colour Laser Printer		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
075 One Water Dispenser		32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>432,000</b>		<b>432,000</b>
<b>CROP REPORTING SERVICE CENTER SUKKUR</b>		<b>432,000</b>		<b>432,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 432000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**49**  
**Agriculture**

**042113**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042113</b>				
<b>TX0037 CROP REPORTING SERVICE CENTER THATTA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09601 Plant and Machinery</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
502 One Lathe Machine		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>500,000</b>		<b>500,000</b>
<b>CROP REPORTING SERVICE CENTER THATTA</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**1**  
**SC21122 (122)**  
**Food**

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ4070</b>	<b>FOOD DEPARTMENT SECRETARIAT</b>	<u>15,764,000</u>		<u>15,764,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	15,764,000		15,764,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>		<b>15,764,000</b>		<b>15,764,000</b>

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**2**  
**Food**

<b>Charged:</b>	
<b>Voted:</b>	<b>15,764,000</b>
<b>Grand Total:</b>	<b>15,764,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

042601 ADMINISTRATION (Voted)

15,764,000

15,764,000

**Total**

**15,764,000**

**15,764,000**

**3**  
**Food**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
<b>SUMMARY</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>15,764,000</b></u>		<u><b>15,764,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>1,486,000</b></u>		<u><b>1,486,000</b></u>
A09201	Hardware	1,486,000		1,486,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>11,856,000</b></u>		<u><b>11,856,000</b></u>
A09501	Transport	11,856,000		11,856,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>922,000</b></u>		<u><b>922,000</b></u>
A09601	Plant and Machinery	922,000		922,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
A09701	Furniture and fixtures	1,500,000		1,500,000
<b>NET TOTAL</b>		<b>15,764,000</b>		<b>15,764,000</b>

**4**  
**Food**

**042601 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0426 FOOD</b>				
<b>042601 ADMINISTRATION</b>				
<b>KQ4070 FOOD DEPARTMENT SECRETARIAT</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>15,764,000</u></b>		<b><u>15,764,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,486,000</u></b>		<b><u>1,486,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,486,000</u></b>		<b><u>1,486,000</u></b>
04I 4 Computers i7		1,120,000		1,120,000
19 Four Printers		360,000		360,000
04U 4 USB 16GB		6,000		6,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>11,856,000</u></b>		<b><u>11,856,000</u></b>
<b>A09501 Transport</b>		<b><u>11,856,000</u></b>		<b><u>11,856,000</u></b>
002 One Motorcycle 70cc		160,000		160,000
01 One 1300 CC Car		5,000,000		5,000,000
01S One Car 1000cc		4,084,000		4,084,000
SUB One Car 625cc		2,612,000		2,612,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>922,000</u></b>		<b><u>922,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>922,000</u></b>		<b><u>922,000</u></b>
070 Two Ceiling Fans		24,000		24,000
08T Five Telephone Set		25,000		25,000
1LD One LED TV 56"		92,000		92,000

**5**  
**Food**

**042601 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0426 FOOD</b>				
<b>042601 ADMINISTRATION</b>				
<b>KQ4070 FOOD DEPARTMENT SECRETARIAT</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
365 One Water Dispenser		32,000		32,000
84 Five Split A.C 1.5 Ton		725,000		725,000
S25 Two Steno Telephone Sets		24,000		24,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,500,000</u></b>		<b><u>1,500,000</u></b>
A09701 Furniture and fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Furniture and Fixtures		1,500,000		1,500,000
<b>Provision for Creation of Posts and Purchase of Physical Assets</b>		<b>15,764,000</b>		<b>15,764,000</b>
<b>FOOD DEPARTMENT SECRETARIAT</b>		<b>15,764,000</b>		<b>15,764,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15764000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21123 (123)  
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0104</b>	<b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH</b>	<u>1,025,000</u>		<u>1,025,000</u>
(01)	Provision for Creation of New Posts	1,025,000		1,025,000
<b>KQ0424</b>	<b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY</b>	<u>450,000</u>		<u>450,000</u>
(01)	Provision for Purchase of Physical Assets	450,000		450,000
<b>KQ0425</b>	<b>DIRECTOR GENERAL FISHERIES SINDH (MARINE &amp; COSTAL FISHERIES DEVELOPMENT ) KARACHI</b>	<u>2,402,000</u>		<u>2,402,000</u>
(01)	Provision for Purchase of Physical Assets	2,402,000		2,402,000
<b>KQ0427</b>	<b>GOVERNMENT FARMS KARACHI</b>	<u>517,000</u>		<u>517,000</u>
(01)	Provision for creation of new Posts	517,000		517,000
<b>KQ0431</b>	<b>LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT</b>	<u>4,453,000</u>		<u>4,453,000</u>
(01)	Provision for Purchase of Physical Assets	4,453,000		4,453,000
<b>SB0541</b>	<b>VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD</b>	<u>3,759,000</u>		<u>3,759,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	3,759,000		3,759,000
<b>UT0034</b>	<b>GOVERNMENT FARMS UMER KOT</b>	<u>32,000</u>		<u>32,000</u>
(01)	Provision for creation of new Posts and Purchase of Physical Assets	32,000		32,000
<b>HB0121</b>	<b>LIVESTOCK/AHHYDERABAD</b>	<u>1,784,000</u>		<u>1,784,000</u>
(01)	Provision for Purchase of Physical Assets	1,784,000		1,784,000

2  
SC21123 (123)  
Livestock & Fisheries

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0436</b>	<b>SKB-ORD ESTAB KAH CITY</b>	<u><b>6,249,000</b></u>		<u><b>6,249,000</b></u>
(01)	Provision for Creation of New Posts & Purchase of Physical Assets	6,249,000		6,249,000
<b>KQ2346</b>	<b>SINDH INSTITUTE OF ANIMAL HEALTH KARACHI</b>	<u><b>54,285,000</b></u>		<u><b>54,285,000</b></u>
(01)	Provision for creation of posts and Purchase of Physical Assets	54,285,000		54,285,000
<b>MX0033</b>	<b>FIELD CONTROL &amp; DISPES</b>	<u><b>767,000</b></u>		<u><b>767,000</b></u>
(01)	Provision for creation of new Posts	767,000		767,000
<b>MY0041</b>	<b>ANIMAL HUSBANDRY</b>	<u><b>767,000</b></u>		<u><b>767,000</b></u>
(01)	Provision for Purchase of Physical Assets	767,000		767,000
<b>SB0063</b>	<b>ANNIMAL HUSBANDARY FIELD CONTROL OF</b>	<u><b>822,000</b></u>		<u><b>822,000</b></u>
(01)	Provision for creation of new Posts	822,000		822,000
<b>Total Schemes: 13 Total SNEs:13 GRAND TOTAL:</b>		<b>77,312,000</b>		<b>77,312,000</b>

**3**  
**Livestock & Fisheries**

<b>Charged:</b>	
<b>Voted:</b>	<u>77,312,000</u>
<b>Grand Total:</b>	<b>77,312,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042101	ADMINISTRATION/LAND COMMISSION (Voted)	4,453,000	4,453,000
042106	ANIMAL HUSBANDRY (Voted)	70,457,000	70,457,000
042501	ADMINISTRATION (Voted)	2,402,000	2,402,000
<b>Total</b>		<b>77,312,000</b>	<b>77,312,000</b>



4  
Livestock & Fisheries

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>4,901,000</b></u>		<u><b>4,901,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2,543,000</b></u>		<u><b>2,543,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>541,000</b></u>		<u><b>541,000</b></u>
A01101	Basic Pay Of Officer	541,000		541,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>2,002,000</b></u>		<u><b>2,002,000</b></u>
A01151	Basic Pay Other Staff	2,002,000		2,002,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>2,358,000</b></u>		<u><b>2,358,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>2,358,000</b></u>		<u><b>2,358,000</b></u>
A01202	House Rent Allowance	790,000		790,000
A01203	Conveyance Allowance	331,000		331,000
A0120D	Integrated Allowance	17,000		17,000
A01217	Medical Allowance	170,000		170,000
A0124R	Ad-Hoc Relief Allowance-2022	340,000		340,000
A0124S	Differential Allowance	710,000		710,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>3,625,000</b></u>		<u><b>3,625,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<u><b>50,000</b></u>		<u><b>50,000</b></u>
A03201	Postage and Telegraph	50,000		50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<u><b>450,000</b></u>		<u><b>450,000</b></u>
A03805	Travelling Allowance	150,000		150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	300,000		300,000

**5**  
**Livestock & Fisheries**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
<b>SUMMARY</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>	<u><b>3,125,000</b></u>		<u><b>3,125,000</b></u>
A03901	Stationery	125,000		125,000
A03902	Printing and Publication	25,000		25,000
A03905	Newspapers Periodicals and Books	25,000		25,000
A03906	Uniforms and Protective Clothing	150,000		150,000
A03927	Purchase of Drug and Medicines	2,250,000		2,250,000
A03970	Others	550,000		550,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>68,611,000</b></u>		<u><b>68,611,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>7,137,000</b></u>		<u><b>7,137,000</b></u>
A09201	Hardware	7,137,000		7,137,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>41,359,000</b></u>		<u><b>41,359,000</b></u>
A09601	Plant and Machinery	41,359,000		41,359,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>8,350,000</b></u>		<u><b>8,350,000</b></u>
A09701	Furniture and fixtures	8,350,000		8,350,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<u><b>11,765,000</b></u>		<u><b>11,765,000</b></u>
A09801	Livestock	11,765,000		11,765,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>175,000</b></u>		<u><b>175,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13101	Machinery and Equipment	50,000		50,000

**6**  
**Livestock & Fisheries**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13201	Furniture and Fixture	50,000		50,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>75,000</u></b>		<b><u>75,000</u></b>
A13701	Hardware	25,000		25,000
A13702	Software	25,000		25,000
A13703	I.T. Equipment	25,000		25,000
<b>NET TOTAL</b>		<b>77,312,000</b>		<b>77,312,000</b>

**Livestock & Fisheries**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	7	1,141,000
15	3	861,000
17	1	541,000
<b>TOTAL:</b>	<b>11</b>	<b>2,543,000</b>

**8**  
**Livestock & Fisheries**

**042101 ADMINISTRATION/LAND COMMISSION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042101 ADMINISTRATION/LAND COMMISSION</b>				
<b>KQ0431 LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>4,453,000</u></b>		<b><u>4,453,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,602,000</u></b>		<b><u>2,602,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,602,000</u></b>		<b><u>2,602,000</u></b>
008 One Laptop		220,000		220,000
015 Five Computers with all Accessories		1,400,000		1,400,000
016 Five Printers		400,000		400,000
027 Two LED TV "32"		132,000		132,000
312 One Multimedia Projector		450,000		450,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>851,000</u></b>		<b><u>851,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>851,000</u></b>		<b><u>851,000</u></b>
41 One Photo State Machine		375,000		375,000
5 Two Split A C 1.5 Ton		250,000		250,000
T4 One DSLR Camera		130,000		130,000
TW Three Water Dispensers		96,000		96,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
01 FURNITURE AND FIXTURE		1,000,000		1,000,000

**9**  
**Livestock & Fisheries**

**042101 ADMINISTRATION/LAND COMMISSION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042101 ADMINISTRATION/LAND COMMISSION</b>				
<b>KQ0431 LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>Provision for Purchase of Physical Assets</b>		<b>4,453,000</b>		<b>4,453,000</b>
<b>LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT</b>		<b>4,453,000</b>		<b>4,453,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4453000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>HB0104 CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH</b>				
(01) Provision for Creation of New Posts				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,025,000</u></b>		<b><u>1,025,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>525,000</u></b>		<b><u>525,000</u></b>
A09601 Plant and Machinery		<u>525,000</u>		<u>525,000</u>
1BM One Biometric Attendance Machine		150,000		150,000
439 One Heavy Duty PhotoCopier		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 FURNITURE AND FIXTURE		500,000		500,000
<b>Provision for Creation of New Posts</b>		<b>1,025,000</b>		<b>1,025,000</b>
<b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH</b>		<b>1,025,000</b>		<b>1,025,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1025000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>KQ0424 CENTRAL VETERINARY DIAGNOSTIC LABORATORY</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>450,000</u></b>		<b><u>450,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
IBM One Biometric Attendance Machine		150,000		150,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 FURNITURE AND FIXTURE		300,000		300,000
<b>Provision for Purchase of Physical Assets</b>		<b>450,000</b>		<b>450,000</b>
<b>CENTRAL VETERINARY DIAGNOSTIC LABORATORY</b>		<b>450,000</b>		<b>450,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 450000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**12**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>KQ0427 GOVERNMENT FARMS KARACHI</b>				
<b>(01) Provision for creation of new Posts</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>517,000</u></b>		<b><u>517,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
<b>A09201 Hardware</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
024 One Computer with all accessories		280,000		280,000
401 One Printer		80,000		80,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>Provision for creation of new Posts</b>		<b><u>517,000</u></b>		<b><u>517,000</u></b>
<b>GOVERNMENT FARMS KARACHI</b>		<b><u>517,000</u></b>		<b><u>517,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 517000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>SB0541 VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,242,000</u></b>		<b><u>2,242,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5</u></b>	<b><u>1,317,000</u></b>		<b><u>1,317,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
V011 VETERINARY OFFICER (BPS-17)	1	541,000		541,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>	<b><u>776,000</u></b>		<b><u>776,000</u></b>
A01151 Basic Pay Other Staff	<u>4</u>	<u>776,000</u>		<u>776,000</u>
S193 STOCK ASSISTANT (BPS-15)	1	287,000		287,000
L077 LIVESTOCK ATTENDANTS(BPS-01)	1	163,000		163,000
N003 NAIB QASID (BPS-01)	1	163,000		163,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>925,000</u></b>		<b><u>925,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>925,000</u></b>		<b><u>925,000</u></b>
A01202 House Rent Allowance		188,000		188,000
A01203 Conveyance Allowance		177,000		177,000
A0120D Integrated Allowance		3,000		3,000
A01217 Medical Allowance		71,000		71,000
A0124R Ad-Hoc Relief Allowance-2022		156,000		156,000
A0124S Differential Allowance		330,000		330,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>525,000</u></b>		<b><u>525,000</u></b>

**14**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>SB0541 VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A03805 Travelling Allowance		100,000		100,000
<b>A039 TOTAL GENERAL</b>		<b><u>425,000</u></b>		<b><u>425,000</u></b>
A03901 Stationery		25,000		25,000
A03902 Printing and Publication		25,000		25,000
A03905 Newspapers Periodicals and Books		25,000		25,000
A03906 Uniforms and Protective Clothing		50,000		50,000
A03927 Purchase of Drug and Medicines		<u>250,000</u>		<u>250,000</u>
1 Purchase of Drug and Medicines		250,000		250,000
A03970 Others		<u>50,000</u>		<u>50,000</u>
1 Others		50,000		50,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>817,000</u></b>		<b><u>817,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
A09201 Hardware		<u>360,000</u>		<u>360,000</u>
024 One Computer with all accessories		280,000		280,000
401 One Printer		80,000		80,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>

**15**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>SB0541 VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>175,000</u></b>		<b><u>175,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13101 Machinery and Equipment		<u>50,000</u>		<u>50,000</u>
1 MACHINERY AND EQUIPMENT		50,000		50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13201 Furniture and Fixture		50,000		50,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>75,000</u></b>		<b><u>75,000</u></b>
A13701 Hardware		25,000		25,000
A13702 Software		<u>25,000</u>		<u>25,000</u>
1 SOFTWARE		25,000		25,000
A13703 I.T. Equipment		<u>25,000</u>		<u>25,000</u>

**16**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>SB0541 VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
1 I.T EQUIPMENT		25,000		25,000
<b>Provision for Creation of Posts &amp; Purchase of Physical Assets</b>		<b>3,759,000</b>		<b>3,759,000</b>
<b>VETINARY CENTER ZAWAR BABU KHAN ZARDARI DISTRICT BENAZIRABAD</b>		<b>3,759,000</b>		<b>3,759,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3759000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>UT0034 GOVERNMENT FARMS UMER KOT</b>				
<b>(01) Provision for creation of new Posts and Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>32,000</u>		<u>32,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>32,000</u>		<u>32,000</u>
<b>A09601 Plant and Machinery</b>		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>Provision for creation of new Posts and Purchase of Physical Assets</b>		<b>32,000</b>		<b>32,000</b>
<b>GOVERNMENT FARMS UMER KOT</b>		<b>32,000</b>		<b>32,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 32000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>HB0121 LIVESTOCK/AHHYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,784,000</u></b>		<b><u>1,784,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>720,000</u></b>		<b><u>720,000</u></b>
A09201 Hardware		<u>720,000</u>		<u>720,000</u>
02C Two Computers with all Accessories		560,000		560,000
120 Two Printers		160,000		160,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>564,000</u></b>		<b><u>564,000</u></b>
A09601 Plant and Machinery		<u>564,000</u>		<u>564,000</u>
086 One Split A.C 1.5 Ton		125,000		125,000
111 Two Water Dispensers		64,000		64,000
41 One Photo State Machine		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 FURNITURE AND FIXTURE		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,784,000</b>		<b>1,784,000</b>
<b>LIVESTOCK/AHHYDERABAD</b>		<b>1,784,000</b>		<b>1,784,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1784000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>KQ0436 SKB-ORD ESTAB KAH CITY</b>				
<b>(01) Provision for Creation of New Posts &amp; Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,659,000</u></b>		<b><u>2,659,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>	<b><u>1,226,000</u></b>		<b><u>1,226,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>	<b><u>1,226,000</u></b>		<b><u>1,226,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>6</u></b>	<b><u>1,226,000</u></b>		<b><u>1,226,000</u></b>
L102 LIVESTOCK INSPECTOR (BPS-15)	1	287,000		287,000
S193 STOCK ASSISTANT (BPS-15)	1	287,000		287,000
A095 ANIMAL ATTENDANT (BPS-01)	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
N003 NAIB QASID (BPS-01)	1	163,000		163,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,433,000</u></b>		<b><u>1,433,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>1,433,000</u></b>		<b><u>1,433,000</u></b>
A01202 House Rent Allowance		602,000		602,000
A01203 Conveyance Allowance		154,000		154,000
A0120D Integrated Allowance		14,000		14,000
A01217 Medical Allowance		99,000		99,000
A0124R Ad-Hoc Relief Allowance-2022		184,000		184,000
A0124S Differential Allowance		380,000		380,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,100,000</u></b>		<b><u>3,100,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A03201 Postage and Telegraph		50,000		50,000



**20**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>KQ0436 SKB-ORD ESTAB KAH CITY</b>				
<b>(01) Provision for Creation of New Posts &amp; Purchase of Physical Assets</b>				
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>350,000</u></b>		<b><u>350,000</u></b>
A03805 Travelling Allowance		50,000		50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000		300,000
<b>A039 TOTAL GENERAL</b>		<b><u>2,700,000</u></b>		<b><u>2,700,000</u></b>
A03901 Stationery		100,000		100,000
A03906 Uniforms and Protective Clothing		100,000		100,000
A03927 Purchase of Drug and Medicines		<u>2,000,000</u>		<u>2,000,000</u>
1 Purchase of Drug and Medicines		2,000,000		2,000,000
A03970 Others		<u>500,000</u>		<u>500,000</u>
1 Others		500,000		500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>490,000</u></b>		<b><u>490,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
A09201 Hardware		<u>360,000</u>		<u>360,000</u>
024 One Computer with all accessories		280,000		280,000
401 One Printer		80,000		80,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>130,000</u></b>		<b><u>130,000</u></b>
A09601 Plant and Machinery		<u>130,000</u>		<u>130,000</u>
075 One Water Dispenser		32,000		32,000

**21**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>KQ0436 SKB-ORD ESTAB KAH CITY</b>				
<b>(01) Provision for Creation of New Posts &amp; Purchase of Physical Assets</b>				
165 One Refrigerator		98,000		98,000
<b>Provision for Creation of New Posts &amp; Purchase of Physical Assets</b>		<b>6,249,000</b>		<b>6,249,000</b>
<b>SKB-ORD ESTAB KAH CITY</b>		<b>6,249,000</b>		<b>6,249,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6249000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22  
Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>KQ2346 SINDH INSTITUTE OF ANIMAL HEALTH KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>54,285,000</u></b>		<b><u>54,285,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,470,000</u></b>		<b><u>1,470,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,470,000</u></b>		<b><u>1,470,000</u></b>
069 Three Printers		240,000		240,000
1SC TWO SCANNER		110,000		110,000
4I7 Four Computer with all Accessories		1,120,000		1,120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>36,050,000</u></b>		<b><u>36,050,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>36,050,000</u></b>		<b><u>36,050,000</u></b>
BDM Biological Drugs Powder Mixing Machine		7,000,000		7,000,000
BFS One Bottles Filling & Sealing Machine UPS Pharmagrade		3,000,000		3,000,000
BLM One Bottle Labeling Machine UPS Pharmagrade		1,000,000		1,000,000
LF1 One (-86c Lab Freezer)		10,000,000		10,000,000
LF2 Two (-40c Lab Freezer)		5,000,000		5,000,000
MBI One Microbiological Incubator		1,650,000		1,650,000
RC2 Two Refrigerated Centrifuge		8,400,000		8,400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>

**23**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>KQ2346 SINDH INSTITUTE OF ANIMAL HEALTH KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
01 FURNITURE AND FIXTURE		5,000,000		5,000,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<b><u>11,765,000</u></b>		<b><u>11,765,000</u></b>
A09801 Livestock		<u>11,765,000</u>		<u>11,765,000</u>
003 Purchase of Livestock		11,765,000		11,765,000
<b>Provision for creation of posts and Purchase of Physical Assets</b>		<b>54,285,000</b>		<b>54,285,000</b>
<b>SINDH INSTITUTE OF ANIMAL HEALTH KARACHI</b>		<b>54,285,000</b>		<b>54,285,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 54285000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**24**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>MX0033 FIELD CONTROL &amp; DISPES</b>				
<b>(01) Provision for creation of new Posts</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>767,000</u></b>		<b><u>767,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
A09201 Hardware		<u>360,000</u>		<u>360,000</u>
024 One Computer with all accessories		280,000		280,000
401 One Printer		80,000		80,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>250,000</u></b>		<b><u>250,000</u></b>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
01 FURNITURE AND FIXTURE		250,000		250,000
<b>Provision for creation of new Posts</b>		<b>767,000</b>		<b>767,000</b>
<b>FIELD CONTROL &amp; DISPES</b>		<b>767,000</b>		<b>767,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 767000 /-(Non-Recurring) will be required for the purpose during 2024-2025

25  
Livestock & Fisheries

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
MY0041 ANIMAL HUSBANDRY				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>767,000</u>		<u>767,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>360,000</u>		<u>360,000</u>
A09201 Hardware		<u>360,000</u>		<u>360,000</u>
024 One Computer with all accessories		280,000		280,000
401 One Printer		80,000		80,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>157,000</u>		<u>157,000</u>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
01 FURNITURE AND FIXTURE		250,000		250,000
<b>Provision for Purchase of Physical Assets</b>		<b>767,000</b>		<b>767,000</b>
<b>ANIMAL HUSBANDRY</b>		<b>767,000</b>		<b>767,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 767000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Livestock & Fisheries**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>SB0063 ANNIMAL HUSBANDARY FIELD CONTROL OF</b>				
<b>(01) Provision for creation of new Posts</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>822,000</u></b>		<b><u>822,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>415,000</u></b>		<b><u>415,000</u></b>
A09201 Hardware		<u>415,000</u>		<u>415,000</u>
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
401 One Printer		80,000		80,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>250,000</u></b>		<b><u>250,000</u></b>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
01 FURNITURE AND FIXTURE		250,000		250,000
<b>Provision for creation of new Posts</b>		<b>822,000</b>		<b>822,000</b>
<b>ANNIMAL HUSBANDARY FIELD CONTROL OF</b>		<b>822,000</b>		<b>822,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 822000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Livestock & Fisheries

**042501 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0425 FISHING</b>				
<b>042501 ADMINISTRATION</b>				
<b>KQ0425 DIRECTOR GENERAL FISHERIES SINDH (MARINE &amp; COSTAL FISHERIES DEVELOPMENT ) KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,402,000</u>		<u>2,402,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>130,000</u>		<u>130,000</u>
A09201 Hardware		<u>130,000</u>		<u>130,000</u>
1D3 Laser Printer 3 in 1		130,000		130,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>2,272,000</u>		<u>2,272,000</u>
A09601 Plant and Machinery		<u>2,272,000</u>		<u>2,272,000</u>
6DC Six AC / DC Fans		72,000		72,000
DSW Digital Sear Water Refract Meter for Salinity Measurement		1,200,000		1,200,000
UWD Under Ground Water Detector with all accessories		1,000,000		1,000,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,402,000</b>		<b>2,402,000</b>
<b>DIRECTOR GENERAL FISHERIES SINDH (MARINE &amp; COSTAL FISHERIES DEVELOPMENT ) KARACHI</b>		<b>2,402,000</b>		<b>2,402,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2402000 /-(Non-Recurring) will be required for the purpose during 2024-2025



1  
SC21124 (124)  
Board of Revenue-Land Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BI0051</b>	<b>DISTRICT SUB-REGISTRAR BADIN</b>	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
<b>GO0046</b>	<b>SUB-REGISTRAR GHOTKI</b>	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
<b>HB0127</b>	<b>TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)</b>	<u>5,158,000</u>		<u>5,158,000</u>
(01)	Provision for Purchase of Physical Assets	5,158,000		5,158,000
<b>HB0129</b>	<b>SUPERINTENDENCE HYDERABAD</b>	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Purchase of Physical Assets	400,000		400,000
<b>HB0132</b>	<b>RELIEF MEASURES</b>	<u>1,260,000</u>		<u>1,260,000</u>
(01)	Provision for Purchase of Physical Assets	1,260,000		1,260,000
<b>HB0634</b>	<b>TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD</b>	<u>1,000,000</u>		<u>1,000,000</u>
(01)	Provision for Purchase of Physical Assets	1,000,000		1,000,000
<b>JO0043</b>	<b>DISTRICT SUB-REGISTRAR JAMSHORO</b>	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
<b>KQ0445</b>	<b>SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI</b>	<u>503,000</u>		<u>503,000</u>
(01)	Provision for Purchase of Physical Assets	503,000		503,000
<b>KQ0446</b>	<b>DISTRICT REGISTRAR KARACHI</b>	<u>6,400,000</u>		<u>6,400,000</u>

2  
SC21124 (124)  
Board of Revenue-Land Management

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Creation of Posts & Physical Assets	6,400,000		6,400,000
<b>KX0063</b>	<b>DISTRICT SUB-REGISTRAR KHAIRPUR</b>	<u><b>400,000</b></u>		<u><b>400,000</b></u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
<b>LN0463</b>	<b>TRIBUNAL FOR ANTI ENCROACHMENT LARKANA</b>	<u><b>5,145,000</b></u>		<u><b>5,145,000</b></u>
(01)	Provision for Purchase of Physical Assets	5,145,000		5,145,000
<b>MP0076</b>	<b>DISTRICT SUB-REGISTRAR MIRPURKHAS</b>	<u><b>400,000</b></u>		<u><b>400,000</b></u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
<b>MY0048</b>	<b>DISTRICT SUB-REGISTRAR MATIARI</b>	<u><b>400,000</b></u>		<u><b>400,000</b></u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
<b>NX0047</b>	<b>DISTRICT SUB-REGISTRAR NAUSHERO FEROZE</b>	<u><b>400,000</b></u>		<u><b>400,000</b></u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
<b>SY0079</b>	<b>DISTRICT SUB-REGISTRAR SUKKUR</b>	<u><b>400,000</b></u>		<u><b>400,000</b></u>
(01)	Provision for Purchase of Physical Assets	400,000		400,000
<b>TN0043</b>	<b>DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN</b>	<u><b>400,000</b></u>		<u><b>400,000</b></u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
<b>QS0047</b>	<b>DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR</b>	<u><b>400,000</b></u>		<u><b>400,000</b></u>

**3**  
**SC21124 (124)**  
**Board of Revenue-Land Management**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Creation of Post and Purchase of Physical Assets	400,000		400,000
<b>Total Schemes: 17 Total SNEs:17 GRAND TOTAL:</b>		<b>23,866,000</b>		<b>23,866,000</b>

## Board of Revenue-Land Management

Charged:	
Voted:	23,866,000
Grand Total:	23,866,000

## Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

042101	ADMINISTRATION/LAND COMMISSION (Voted)	5,158,000	5,158,000
107101	RELIEF MEASURES (Voted)	1,260,000	1,260,000
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ (Voted)	10,800,000	10,800,000
031101	COURTS/JUSTICE (Voted)	6,648,000	6,648,000
<b>Total</b>		<b>23,866,000</b>	<b>23,866,000</b>

## Board of Revenue-Land Management

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u>13,635,000</u>		<u>13,635,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>12,560,000</u>		<u>12,560,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>2,260,000</u>		<u>2,260,000</u>
A01101	Basic Pay Of Officer	2,260,000		2,260,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>10,300,000</u>		<u>10,300,000</u>
A01151	Basic Pay Other Staff	10,300,000		10,300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u>1,075,000</u>		<u>1,075,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u>995,000</u>		<u>995,000</u>
A01202	House Rent Allowance	130,000		130,000
A01203	Conveyance Allowance	80,000		80,000
A01207	Washing Allowance	130,000		130,000
A0120D	Integrated Allowance	130,000		130,000
A0120K	Special Judicial Allowance	30,000		30,000
A01217	Medical Allowance	110,000		110,000
A01235	Secretariat Allowance	50,000		50,000
A01239	Special Allowance	30,000		30,000
A01241	Utility allowance for electricity	50,000		50,000
A01248	Judicial Allowance	30,000		30,000
A0124F	Adhoc Relief Allowance-2021	30,000		30,000
A0124R	Ad-Hoc Relief Allowance-2022	155,000		155,000
A0124S	Differential Allowance	15,000		15,000

## Board of Revenue-Land Management

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0124X	Adhoc Relief Allowance 2023	25,000		25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)</b>	<b><u>80,000</u></b>		<b><u>80,000</u></b>
A01271	Overtime Allowance	80,000		80,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>10,231,000</u></b>		<b><u>10,231,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09201	Hardware	2,000,000		2,000,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
A09501	Transport	5,000,000		5,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>2,081,000</u></b>		<b><u>2,081,000</u></b>
A09601	Plant and Machinery	2,081,000		2,081,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,150,000</u></b>		<b><u>1,150,000</u></b>
A09701	Furniture and fixtures	1,150,000		1,150,000
<b>NET TOTAL</b>		<b>23,866,000</b>		<b>23,866,000</b>

**Board of Revenue-Land Management**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
12	1	300,000
15	25	10,000,000
16	2	800,000
17	3	1,460,000
<b>TOTAL:</b>	<b>31</b>	<b>12,560,000</b>

## Board of Revenue-Land Management

## 031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>HB0634 TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>700,000</u></b>		<b><u>700,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>700,000</u></b>		<b><u>700,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>2</u></b>	<b><u>700,000</u></b>		<b><u>700,000</u></b>
A031 ACCOUNTS OFFICER (BPS-17)	1	350,000		350,000
P103 PRIVATE SECRETARY (BPS-17)	1	350,000		350,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>270,000</u></b>		<b><u>270,000</u></b>
A01202 House Rent Allowance		30,000		30,000
A01207 Washing Allowance		30,000		30,000
A0120D Integrated Allowance		30,000		30,000
A0120K Special Judicial Allowance		30,000		30,000
A01217 Medical Allowance		30,000		30,000
A01239 Special Allowance		30,000		30,000
A01248 Judicial Allowance		30,000		30,000
A0124F Adhoc Relief Allowance-2021		30,000		30,000
A0124R Ad-Hoc Relief Allowance-2022		30,000		30,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<b><u>30,000</u></b>		<b><u>30,000</u></b>
A01271 Overtime Allowance		30,000		30,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Board of Revenue-Land Management

## 031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KQ0445 SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>503,000</u></b>		<b><u>503,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>353,000</u></b>		<b><u>353,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>353,000</u></b>		<b><u>353,000</u></b>
15 One Fax Machine		50,000		50,000
1AA ONE AIR CONDITIONER 1.5 TON		145,000		145,000
815 One Stablizer		60,000		60,000
FR4 ONE FRIDGE		98,000		98,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
001 Furniture and Fixtures		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>503,000</b>		<b>503,000</b>
<b>SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI</b>		<b>503,000</b>		<b>503,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 503000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Board of Revenue-Land Management**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
LN0463 TRIBUNAL FOR ANTI ENCROACHMENT LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>5,145,000</u>		<u>5,145,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501 Transport		<u>5,000,000</u>		<u>5,000,000</u>
C13 One car 1300cc		5,000,000		5,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>145,000</u>		<u>145,000</u>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AA ONE AIR CONDITIONER 1.5 TON		145,000		145,000
<b>Provision for Purchase of Physical Assets</b>		<b>5,145,000</b>		<b>5,145,000</b>
<b>TRIBUNAL FOR ANTI ENCROACHMENT LARKANA</b>		<b>5,145,000</b>		<b>5,145,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5145000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Board of Revenue-Land Management**

**042101 ADMINISTRATION/LAND COMMISSION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042101 ADMINISTRATION/LAND COMMISSION</b>				
<b>HB0127 TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>575,000</u></b>		<b><u>575,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>	<u>300,000</u>		<u>300,000</u>
P026 PESH IMAM (BPS-12)	1	300,000		300,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>275,000</u></b>		<b><u>275,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>275,000</u></b>		<b><u>275,000</u></b>
A01202 House Rent Allowance		50,000		50,000
A01203 Conveyance Allowance		30,000		30,000
A01217 Medical Allowance		30,000		30,000
A01235 Secretariat Allowance		50,000		50,000
A01241 Utility allowance for electricity		50,000		50,000
A0124R Ad-Hoc Relief Allowance-2022		25,000		25,000
A0124S Differential Allowance		15,000		15,000
A0124X Adhoc Relief Allowance 2023		25,000		25,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>4,583,000</u></b>		<b><u>4,583,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
02C Two Computers with all Accessories		560,000		560,000
17 Two Laser Printers		180,000		180,000

12  
Board of Revenue-Land Management

042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042101 ADMINISTRATION/LAND COMMISSION</b>				
<b>HB0127 TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
1MP One Multimedia Projector		450,000		450,000
283 Three Scanners		390,000		390,000
42 Seven Stablizer		420,000		420,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,583,000</u></b>		<b><u>1,583,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>1,583,000</u></b>		<b><u>1,583,000</u></b>
15 One Fax Machine		50,000		50,000
1PM ONE PHOTOCOPIER MACHINE		375,000		375,000
338 One Sound System with Accessories		65,000		65,000
419 Five Stablizers 3000 V.T		300,000		300,000
467 Five Water Dispensors		160,000		160,000
65 Stapler Machine		100,000		100,000
919 Three Air Condition (Split 1.5 Ton)		435,000		435,000
FR4 ONE FRIDGE		98,000		98,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
001 Furniture and Fixtures		1,000,000		1,000,000

**13**  
**Board of Revenue-Land Management**

**042101 ADMINISTRATION/LAND COMMISSION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042101 ADMINISTRATION/LAND COMMISSION</b>				
<b>HB0127 TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>Provision for Purchase of Physical Assets</b>		<b>5,158,000</b>		<b>5,158,000</b>
<b>TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)</b>		<b>5,158,000</b>		<b>5,158,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5158000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Board of Revenue-Land Management**

**042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ</b>				
<b>BI0051 DISTRICT SUB-REGISTRAR BADIN</b>				
<b>(01) Provision for Creation of Post and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
S308 SUB-REGISTRAR (BPS-15)	1	400,000		400,000
<b>Provision for Creation of Post and Purchase of Physical Assets</b>		<b>400,000</b>		<b>400,000</b>
<b>DISTRICT SUB-REGISTRAR BADIN</b>		<b>400,000</b>		<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Board of Revenue-Land Management**

**042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ</b>				
<b>GO0046 SUB-REGISTRAR GHOTKI</b>				
<b>(01) Provision for Creation of Post and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
S308 SUB-REGISTRAR (BPS-15)	1	400,000		400,000
<b>Provision for Creation of Post and Purchase of Physical Assets</b>		<b>400,000</b>		<b>400,000</b>
<b>SUB-REGISTRAR GHOTKI</b>		<b>400,000</b>		<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Board of Revenue-Land Management**

**042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ</b>				
<b>HB0129 SUPERINTENDENCE HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A020 ACCOUNTANT (BPS-16)</b>	<b>1</b>	<b>400,000</b>		<b>400,000</b>
<b>Provision for Purchase of Physical Assets</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>SUPERINTENDENCE HYDERABAD</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025



17  
Board of Revenue-Land Management

**042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ</b>				
<b>JO0043 DISTRICT SUB-REGISTRAR JAMSHORO</b>				
<b>(01) Provision for Creation of Post and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>400,000</u>		<u>400,000</u>
<b>A011 TOTAL PAY</b>	<u>1</u>	<u>400,000</u>		<u>400,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<u>1</u>	<u>400,000</u>		<u>400,000</u>
<b>A01151 Basic Pay Other Staff</b>	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308 SUB-REGISTRAR (BPS-15)	1	400,000		400,000
<b>Provision for Creation of Post and Purchase of Physical Assets</b>		<b>400,000</b>		<b>400,000</b>
<b>DISTRICT SUB-REGISTRAR JAMSHORO</b>		<b>400,000</b>		<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Board of Revenue-Land Management**

**042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ</b>				
<b>KQ0446 DISTRICT REGISTRAR KARACHI</b>				
<b>(01) Creation of Posts &amp; Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,400,000</u></b>		<b><u>6,400,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>16</u></b>	<b><u>6,400,000</u></b>		<b><u>6,400,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A020 ACCOUNTANT (BPS-16)	1	400,000		400,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>15</u></b>	<b><u>6,000,000</u></b>		<b><u>6,000,000</u></b>
A01151 Basic Pay Other Staff	<u>15</u>	<u>6,000,000</u>		<u>6,000,000</u>
S308 SUB-REGISTRAR (BPS-15)	15	6,000,000		6,000,000
<b>Creation of Posts &amp; Physical Assets</b>		<b>6,400,000</b>		<b>6,400,000</b>
<b>DISTRICT REGISTRAR KARACHI</b>		<b>6,400,000</b>		<b>6,400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Board of Revenue-Land Management**

**042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ</b>				
<b>KX0063 DISTRICT SUB-REGISTRAR KHAIRPUR</b>				
<b>(01) Provision for Creation of Post and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
S308 SUB-REGISTRAR (BPS-15)	1	400,000		400,000
<b>Provision for Creation of Post and Purchase of Physical Assets</b>		<b>400,000</b>		<b>400,000</b>
<b>DISTRICT SUB-REGISTRAR KHAIRPUR</b>		<b>400,000</b>		<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Board of Revenue-Land Management**

**042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ</b>				
<b>MP0076 DISTRICT SUB-REGISTRAR MIRPURKHAS</b>				
<b>(01) Provision for Creation of Post and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
S308 SUB-REGISTRAR (BPS-15)	1	400,000		400,000
<b>Provision for Creation of Post and Purchase of Physical Assets</b>		<b>400,000</b>		<b>400,000</b>
<b>DISTRICT SUB-REGISTRAR MIRPURKHAS</b>		<b>400,000</b>		<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

21  
Board of Revenue-Land Management

**042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ</b>				
<b>MY0048 DISTRICT SUB-REGISTRAR MATIARI</b>				
<b>(01) Provision for Creation of Post and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>400,000</u>		<u>400,000</u>
<b>A011 TOTAL PAY</b>	<u>1</u>	<u>400,000</u>		<u>400,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<u>1</u>	<u>400,000</u>		<u>400,000</u>
<b>A01151 Basic Pay Other Staff</b>	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308 SUB-REGISTRAR (BPS-15)	1	400,000		400,000
<b>Provision for Creation of Post and Purchase of Physical Assets</b>		<b>400,000</b>		<b>400,000</b>
<b>DISTRICT SUB-REGISTRAR MATIARI</b>		<b>400,000</b>		<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Land Management

## 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
NX0047 DISTRICT SUB-REGISTRAR NAUSHERO FEROZE				
(01) Provision for Creation of Post and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011 TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01151 Basic Pay Other Staff	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308 SUB-REGISTRAR (BPS-15)	1	400,000		400,000
Provision for Creation of Post and Purchase of Physical Assets		<b>400,000</b>		<b>400,000</b>
DISTRICT SUB-REGISTRAR NAUSHERO FEROZE		<b>400,000</b>		<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Land Management

## 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
SY0079 DISTRICT SUB-REGISTRAR SUKKUR				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011 TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01151 Basic Pay Other Staff	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308 SUB-REGISTRAR (BPS-15)	1	400,000		400,000
Provision for Purchase of Physical Assets		<b>400,000</b>		<b>400,000</b>
DISTRICT SUB-REGISTRAR SUKKUR		<b>400,000</b>		<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Land Management

## 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
TN0043 DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN				
(01) Provision for Creation of Post and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011 TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01151 Basic Pay Other Staff	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308 SUB-REGISTRAR (BPS-15)	1	400,000		400,000
Provision for Creation of Post and Purchase of Physical Assets		<b>400,000</b>		<b>400,000</b>
DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN		<b>400,000</b>		<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Board of Revenue-Land Management

## 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ				
QS0047 DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR				
(01) Provision for Creation of Post and Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>400,000</u>		<u>400,000</u>
A011 TOTAL PAY	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>400,000</u>		<u>400,000</u>
A01151 Basic Pay Other Staff	<u>1</u>	<u>400,000</u>		<u>400,000</u>
S308 SUB-REGISTRAR (BPS-15)	1	400,000		400,000
Provision for Creation of Post and Purchase of Physical Assets		<b>400,000</b>		<b>400,000</b>
DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR		<b>400,000</b>		<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Board of Revenue-Land Management

## 107101 RELIEF MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107101 RELIEF MEASURES</b>				
HB0132 RELIEF MEASURES				
(01) Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,260,000</u>		<u>1,260,000</u>
A011 TOTAL PAY	<u>1</u>	<u>760,000</u>		<u>760,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>760,000</u>		<u>760,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>760,000</u>		<u>760,000</u>
A928 ASSISTANT DIRECTOR (BPS-17) (I.T)	1	760,000		760,000
A012 TOTAL ALLOWANCES		<u>500,000</u>		<u>500,000</u>
A012-1 REGULAR ALLOWANCES		<u>450,000</u>		<u>450,000</u>
A01202 House Rent Allowance		50,000		50,000
A01203 Conveyance Allowance		50,000		50,000
A01207 Washing Allowance		100,000		100,000
A0120D Integrated Allowance		100,000		100,000
A01217 Medical Allowance		50,000		50,000
A0124R Ad-Hoc Relief Allowance-2022		100,000		100,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)		<u>50,000</u>		<u>50,000</u>
A01271 Overtime Allowance		50,000		50,000
Provision for Purchase of Physical Assets		<b>1,260,000</b>		<b>1,260,000</b>
RELIEF MEASURES		<b>1,260,000</b>		<b>1,260,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1260000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21125 (125)**  
**Cooperative**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0452</b>	<b>CO-OPERATIVE DEPARTMENT SECRETARIAT</b>	<u><b>1,385,000</b></u>		<u><b>1,385,000</b></u>
(01)	Provision for Purchase of Physical Assets	1,385,000		1,385,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>		<b>1,385,000</b>		<b>1,385,000</b>

**2**  
**Cooperative**

**Charged:**  
**Voted:** 1,385,000  
**Grand Total:** **1,385,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

042101    ADMINISTRATION/LAND COMMISSION  
(Voted)

1,385,000

1,385,000

**Total**

**1,385,000**

**1,385,000**

**3**  
**Cooperative**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
<b>SUMMARY</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>1,385,000</b></u>		<u><b>1,385,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>840,000</b></u>		<u><b>840,000</b></u>
A09201	Hardware	840,000		840,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>45,000</b></u>		<u><b>45,000</b></u>
A09601	Plant and Machinery	45,000		45,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09701	Furniture and fixtures	500,000		500,000
<b>NET TOTAL</b>		<b>1,385,000</b>		<b>1,385,000</b>

**4**  
**Cooperative**

**042101 ADMINISTRATION/LAND COMMISSION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042101 ADMINISTRATION/LAND COMMISSION</b>				
<b>KQ0452 CO-OPERATIVE DEPARTMENT SECRETARIAT</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,385,000</u></b>		<b><u>1,385,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>840,000</u></b>		<b><u>840,000</u></b>
A09201 Hardware		<u>840,000</u>		<u>840,000</u>
02C Two Computers with all Accessories		560,000		560,000
17 Two Laser Printers		160,000		160,000
379 Two UPS.		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>45,000</u></b>		<b><u>45,000</u></b>
A09601 Plant and Machinery		<u>45,000</u>		<u>45,000</u>
075 One Water Dispenser		32,000		32,000
684 Two Bracket Fan		13,000		13,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
01 FURNITURE AND FIXTURE		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,385,000</b>		<b>1,385,000</b>
<b>CO-OPERATIVE DEPARTMENT SECRETARIAT</b>		<b>1,385,000</b>		<b>1,385,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1385000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21127 (127)**  
**Irrigation**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DD0058</b>	<b>EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU</b>	<u>552,000</u>		<u>552,000</u>
(01)	Provision for Purchase of Physical Assets	552,000		552,000
<b>DD0059</b>	<b>SUPERINTENDING ENGINEER SOUTHERN SINDH C</b>	<u>280,000</u>		<u>280,000</u>
(1)	Provision for Purchase of Physical Assets	280,000		280,000
<b>HB0151</b>	<b>CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD</b>	<u>827,000</u>		<u>827,000</u>
(01)	Provision for Purchase of Physical Assets	827,000		827,000
<b>HB0152</b>	<b>SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD</b>	<u>1,027,000</u>		<u>1,027,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	1,027,000		1,027,000
<b>HB0153</b>	<b>LOWER SINDH DRAINAGE CIRCLE HYDERABAD</b>	<u>377,000</u>		<u>377,000</u>
(01)	Provision for Purchase of Physical Assets	377,000		377,000
<b>HB0154</b>	<b>SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD</b>	<u>875,000</u>		<u>875,000</u>
(1)	Provision for Purchase of Physical Assets	875,000		875,000
<b>HB0160</b>	<b>ROHRI CANAL CIRCLE HYDERABAD</b>	<u>80,000</u>		<u>80,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	80,000		80,000
<b>HB0165</b>	<b>CHIEF ENGINEER DEVELOPMENT HYDERABAD</b>	<u>340,000</u>		<u>340,000</u>

2  
SC21127 (127)  
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	340,000		340,000
<b>HB0168</b>	<b>UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD</b>	<u><b>92,000</b></u>		<u><b>92,000</b></u>
(01)	Provision for Purchase of Physical Assets	92,000		92,000
<b>HB0169</b>	<b>CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
<b>HB0170</b>	<b>SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
<b>HB0174</b>	<b>EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD</b>	<u><b>160,000</b></u>		<u><b>160,000</b></u>
(01)	Provision for Purchase of Physical Assets	160,000		160,000
<b>HB0786</b>	<b>CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)</b>	<u><b>375,000</b></u>		<u><b>375,000</b></u>
(01)	Provision of posts and Purchase of Physical assets	375,000		375,000
<b>JK0048</b>	<b>BEGARI DIVISION JACOBABAD</b>	<u><b>267,000</b></u>		<u><b>267,000</b></u>
(01)	Provision for Purchase of Physical Assets	267,000		267,000
<b>JK0049</b>	<b>EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD</b>	<u><b>267,000</b></u>		<u><b>267,000</b></u>
(01)	Provision for Purchase of Physical Assets	267,000		267,000



**3**  
**SC21127 (127)**  
**Irrigation**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>JO0045</b>	<b>KOTRI BARRAGE DIVISION JAMSHORO</b>	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
<b>JO0051</b>	<b>EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO</b>	<u>392,000</u>		<u>392,000</u>
(01)	Provision for Purchase of Physical Assets	392,000		392,000
<b>KK0040</b>	<b>BEGARI SINDH FEDERAL DIVISION KASHMORE</b>	<u>552,000</u>		<u>552,000</u>
(01)	Provision for Purchase of Physical Assets	552,000		552,000
<b>KK0041</b>	<b>GUDU BARRAGE DIVISION KASHMORE</b>	<u>332,000</u>		<u>332,000</u>
(01)	Provision for Purchase of Physical Assets	332,000		332,000
<b>KQ0466</b>	<b>IRRIGATION DEPARTMENT (SECRETARIAT)</b>	<u>3,938,000</u>		<u>3,938,000</u>
(01)	Provision for Purchase of Physical Assets	3,938,000		3,938,000
<b>KX0066</b>	<b>WEST DIVISION KHAIRPUR</b>	<u>360,000</u>		<u>360,000</u>
(1)	Provision for Purchase of Physical Assets	360,000		360,000
<b>KX0067</b>	<b>EAST DIVISION KHAIRPUR</b>	<u>360,000</u>		<u>360,000</u>
(1)	Provision for Purchase of Physical Assets	360,000		360,000
<b>KX0068</b>	<b>PROJECT DIRECTOR SCARP KHAIRPUR</b>	<u>340,000</u>		<u>340,000</u>
(01)	Provision for Purchase of Physical Assets	340,000		340,000
<b>KX0069</b>	<b>TUBEWELL DIVISION KHAIRPUR</b>	<u>697,000</u>		<u>697,000</u>

4  
SC21127 (127)  
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	697,000		697,000
<b>KX0070</b>	<b>DRAINAGE DIVISION KHAIRPUR</b>	<u><b>737,000</b></u>		<u><b>737,000</b></u>
(01)	Provision of posts and purchase of Physical assets	737,000		737,000
<b>KX0071</b>	<b>WORKSHOP DIVISION SCARP KHAIRPUR</b>	<u><b>280,000</b></u>		<u><b>280,000</b></u>
(01)	provision of posts and physical assets	280,000		280,000
<b>KX0074</b>	<b>EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR</b>	<u><b>677,000</b></u>		<u><b>677,000</b></u>
(01)	Provision for Purchase of Physical Assets	677,000		677,000
<b>KX0075</b>	<b>EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR</b>	<u><b>717,000</b></u>		<u><b>717,000</b></u>
(01)	Provision for Purchase of Physical Assets	717,000		717,000
<b>LN0087</b>	<b>SAIFULLAH MAGSI BRANCH CIRCLE LARKANA</b>	<u><b>975,000</b></u>		<u><b>975,000</b></u>
(01)	Provision for Purchase of Physical Assets	975,000		975,000
<b>LN0088</b>	<b>WESTERN SINDH CIRCLE LARKANA</b>	<u><b>575,000</b></u>		<u><b>575,000</b></u>
(01)	Provision for Purchase of Physical Assets	575,000		575,000
<b>LN0089</b>	<b>DRAINAGE DIVISION LARKANA</b>	<u><b>787,000</b></u>		<u><b>787,000</b></u>
(01)	Provision for Purchase of Physical Assets	787,000		787,000
<b>LN0090</b>	<b>NORTH DADU DRAINAGE DIVISION LARKANA</b>	<u><b>927,000</b></u>		<u><b>927,000</b></u>
(01)	Provision for Purchase of Physical Assets	927,000		927,000

5  
SC21127 (127)  
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>LN0091</b>	<b>EXECUTIVE ENGINEER WARAH DIVISION LARKANA</b>	<u>525,000</u>		<u>525,000</u>
(01)	Provision for Purchase of Physical Assets	525,000		525,000
<b>LN0092</b>	<b>CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION</b>	<u>1,432,000</u>		<u>1,432,000</u>
(1)	Provision for Purchase of Physical Assets	1,432,000		1,432,000
<b>LN0093</b>	<b>EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA</b>	<u>575,000</u>		<u>575,000</u>
(01)	Provision for Purchase of Physical Assets	575,000		575,000
<b>LN0094</b>	<b>RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA</b>	<u>452,000</u>		<u>452,000</u>
(01)	Provision for Purchase of Physical Assets	452,000		452,000
<b>LN0095</b>	<b>EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA</b>	<u>575,000</u>		<u>575,000</u>
(01)	Provision for Purchase of Physical Assets	575,000		575,000
<b>MP0079</b>	<b>DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS</b>	<u>565,000</u>		<u>565,000</u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	565,000		565,000
<b>MX0045</b>	<b>EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI</b>	<u>225,000</u>		<u>225,000</u>
(01)	Provision for Purchase of Physical Assets	225,000		225,000
<b>MY0051</b>	<b>EXEC ENGG. TUBEWELL DIVISION.I HALA.</b>	<u>80,000</u>		<u>80,000</u>

6  
SC21127 (127)  
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	provision of funds and physical assets	80,000		80,000
<b>MY0052</b>	<b>EXEC. ENGG. TUBEWELL DIVISION II HALA.</b>	<u>60,000</u>		<u>60,000</u>
(01)	Provision for Purchase of Physical Assets	60,000		60,000
<b>NX0049</b>	<b>TUBEWELLS DIVISION NFEROZE</b>	<u>60,000</u>		<u>60,000</u>
(01)	Provision for Purchase of Physical Assets	60,000		60,000
<b>NX0050</b>	<b>EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FERROZE</b>	<u>945,000</u>		<u>945,000</u>
(1)	Provision for Purchase of Physical Assets	945,000		945,000
<b>NX0051</b>	<b>ROHRI DIVISION MORO</b>	<u>420,000</u>		<u>420,000</u>
(01)	Provision for Purchase of Physical Assets	420,000		420,000
<b>SB0075</b>	<b>EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD</b>	<u>520,000</u>		<u>520,000</u>
(01)	Provision of Posts and Physical Assets	520,000		520,000
<b>SB0076</b>	<b>NUSRAT DIVISION BENAZIRABAD</b>	<u>80,000</u>		<u>80,000</u>
(1)	Provision for Purchase of Physical Assets	80,000		80,000
<b>SB0077</b>	<b>DRAINAGE DIVISION (LBOD) BENAZIRABAD</b>	<u>60,000</u>		<u>60,000</u>
(01)	Provision for Purchase of Physical Assets	60,000		60,000
<b>SB0078</b>	<b>PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD</b>	<u>435,000</u>		<u>435,000</u>

7  
SC21127 (127)  
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	435,000		435,000
<b>SL0007</b>	<b>LOWER PINYARI DIVISION AT SUJAWAL</b>	<b><u>597,000</u></b>		<b><u>597,000</u></b>
(01)	Provision for Purchase of Physical Assets	597,000		597,000
<b>SL0008</b>	<b>EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL</b>	<b><u>797,000</u></b>		<b><u>797,000</u></b>
(01)	Provision for Purchase of Physical Assets	797,000		797,000
<b>SQ0048</b>	<b>DRAINAGE DIVISION SHIKARPUR</b>	<b><u>927,000</u></b>		<b><u>927,000</u></b>
(01)	Provision for Purchase of Physical Assets	927,000		927,000
<b>SY0082</b>	<b>CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR</b>	<b><u>312,000</u></b>		<b><u>312,000</u></b>
(01)	Provision for Purchase of Physical Assets	312,000		312,000
<b>SY0083</b>	<b>IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR</b>	<b><u>520,000</u></b>		<b><u>520,000</u></b>
(1)	provision of posts and physical assets	520,000		520,000
<b>SY0085</b>	<b>CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.</b>	<b><u>798,000</u></b>		<b><u>798,000</u></b>
(01)	Provision for Purchase of Physical Assets	798,000		798,000
<b>SY0086</b>	<b>DESERT PAT FEDER CIRCLE SUKKUR</b>	<b><u>267,000</u></b>		<b><u>267,000</u></b>
(01)	Provision for Purchase of Physical Assets	267,000		267,000
<b>SY0087</b>	<b>BEGARI SINDH FEEDER CIRCLE SUKKUR</b>	<b><u>267,000</u></b>		<b><u>267,000</u></b>

8  
SC21127 (127)  
Irrigation

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	267,000		267,000
<b>SY0088</b>	<b>SUKKUR BEGARI BUND DIVISION SUKKUR</b>	<u><b>267,000</b></u>		<u><b>267,000</b></u>
(01)	Provision for Purchase of Physical Assets	267,000		267,000
<b>SY0090</b>	<b>PROJECT DIRECTOR SCARP SUKKUR</b>	<u><b>927,000</b></u>		<u><b>927,000</b></u>
(01)	Provision for Purchase of Physical Assets	927,000		927,000
<b>TN0045</b>	<b>EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.</b>	<u><b>245,000</b></u>		<u><b>245,000</b></u>
(01)	Provision for Purchase of Physical Assets	245,000		245,000
<b>TX0056</b>	<b>SAKRO DIVISION MIRPUR SAKRO</b>	<u><b>552,000</b></u>		<u><b>552,000</b></u>
(01)	Provision for Purchase of Physical Assets	552,000		552,000
<b>TX0057</b>	<b>KALRI BAGHAR DIVISION THATTA</b>	<u><b>372,000</b></u>		<u><b>372,000</b></u>
(01)	Provision for Purchase of Physical Assets	372,000		372,000
<b>TX0058</b>	<b>THATTA DRAINAGE DIVISION THATTA</b>	<u><b>277,000</b></u>		<u><b>277,000</b></u>
(01)	Provision for Purchase of Physical Assets	277,000		277,000
<b>QS0049</b>	<b>EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR</b>	<u><b>575,000</b></u>		<u><b>575,000</b></u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	575,000		575,000
<b>QS0050</b>	<b>EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT</b>	<u><b>607,000</b></u>		<u><b>607,000</b></u>

**9**  
**SC21127 (127)**  
**Irrigation**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	607,000		607,000
<b>Total Schemes: 64 Total SNEs:64 GRAND TOTAL:</b>		<b>33,931,000</b>		<b>33,931,000</b>

**10**  
**Irrigation**

<b>Charged:</b>	
<b>Voted:</b>	<b>33,931,000</b>
<b>Grand Total:</b>	<b>33,931,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042201	ADMINISTRATION (Voted)	3,938,000		3,938,000
042302	WATERLOGGING AND SALINITY CONTROL (Voted)	8,950,000		8,950,000
042203	CANAL IRRIGATION (Voted)	17,990,000		17,990,000
042202	IRRIGATION DAMS (Voted)	867,000		867,000
042204	TUBEWELLS (Voted)	2,186,000		2,186,000
<b>Total</b>		<b>33,931,000</b>		<b>33,931,000</b>



**11**  
**Irrigation**

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>33,931,000</b></u>		<u><b>33,931,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>18,005,000</b></u>		<u><b>18,005,000</b></u>
A09201	Hardware	18,005,000		18,005,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>9,831,000</b></u>		<u><b>9,831,000</b></u>
A09601	Plant and Machinery	9,831,000		9,831,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>6,095,000</b></u>		<u><b>6,095,000</b></u>
A09701	Furniture and fixtures	6,095,000		6,095,000
<b>NET TOTAL</b>		<b>33,931,000</b>		<b>33,931,000</b>

**12**  
**Irrigation**

**042201 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042201 ADMINISTRATION</b>				
<b>KQ0466 IRRIGATION DEPARTMENT (SECRETARIAT)</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>3,938,000</u></b>		<b><u>3,938,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,175,000</u></b>		<b><u>1,175,000</u></b>
A09201 Hardware		<u>1,175,000</u>		<u>1,175,000</u>
1W One Scanner		55,000		55,000
698 Four Computers with all Accessories		1,120,000		1,120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,763,000</u></b>		<b><u>1,763,000</u></b>
A09601 Plant and Machinery		<u>1,763,000</u>		<u>1,763,000</u>
3SP Three Split A.C 1.5 Ton		435,000		435,000
836 Four Water Dispensers		128,000		128,000
CPM One Photocopier Light Duty (45 cpm) (Medium)		1,200,000		1,200,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01 FURNITURE AND FIXTURE		1,000,000		1,000,000
<b>Provision for Purchase of Physical Assets</b>		<b>3,938,000</b>		<b>3,938,000</b>
<b>IRRIGATION DEPARTMENT (SECRETARIAT)</b>		<b>3,938,000</b>		<b>3,938,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3938000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Irrigation**

**042202 IRRIGATION DAMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042202 IRRIGATION DAMS</b>				
<b>HB0169 CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>150,000</b>		<b>150,000</b>
<b>CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Irrigation**

**042202 IRRIGATION DAMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042202 IRRIGATION DAMS</b>				
<b>HB0170 SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Irrigation**

**042202 IRRIGATION DAMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042202 IRRIGATION DAMS</b>				
<b>JO0051 EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>392,000</u></b>		<b><u>392,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
<b>A09201 Hardware</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
075 One Water Dispenser		32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>392,000</b>		<b>392,000</b>
<b>EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO</b>		<b>392,000</b>		<b>392,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 392000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Irrigation**

**042202 IRRIGATION DAMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042202 IRRIGATION DAMS</b>				
<b>MX0045 EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>225,000</u></b>		<b><u>225,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>60,000</u></b>		<b><u>60,000</u></b>
A09201 Hardware		<u>60,000</u>		<u>60,000</u>
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>65,000</u></b>		<b><u>65,000</u></b>
A09601 Plant and Machinery		<u>65,000</u>		<u>65,000</u>
TCC Two CCTV cameras		65,000		65,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>225,000</b>		<b>225,000</b>
<b>EXECUTE ENGINEER SMALL DAMS DIVISION NAGARPARKAR MITHI</b>		<b>225,000</b>		<b>225,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 225000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>DD0059 SUPERINTENDING ENGINEER SOUTHERN SINDH C</b>				
(1) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>Provision for Purchase of Physical Assets</b>		<b>280,000</b>		<b>280,000</b>
<b>SUPERINTENDING ENGINEER SOUTHERN SINDH C</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>HB0151 CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>827,000</u></b>		<b><u>827,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
A09201 Hardware		<u>420,000</u>		<u>420,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
A09601 Plant and Machinery		<u>407,000</u>		<u>407,000</u>
03P One Photocopier		375,000		375,000
075 One Water Dispenser		32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>827,000</b>		<b>827,000</b>
<b>CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD</b>		<b>827,000</b>		<b>827,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 827000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**19**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>HB0152 SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD</b>				
<b>(01) Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,027,000</u></b>		<b><u>1,027,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
<b>A09201 Hardware</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
03P One Photocopier		375,000		375,000
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
01 FURNITURE AND FIXTURE		200,000		200,000

**20**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION 042203 CANAL IRRIGATION				
HB0152 SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD				
(01) Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets		1,027,000		1,027,000
SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD		1,027,000		1,027,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1027000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>HB0154 SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD</b>				
(1) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>875,000</u></b>		<b><u>875,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>530,000</u></b>		<b><u>530,000</u></b>
A09201 Hardware		<u>530,000</u>		<u>530,000</u>
063 One Laser Printer		80,000		80,000
1MP One Multimedia Projector		450,000		450,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>345,000</u></b>		<b><u>345,000</u></b>
A09601 Plant and Machinery		<u>345,000</u>		<u>345,000</u>
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
408 One Generator 5 KV		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>875,000</b>		<b>875,000</b>
<b>SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD</b>		<b>875,000</b>		<b>875,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 875000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**22**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>HB0160 ROHRI CANAL CIRCLE HYDERABAD</b>				
<b>(01) Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>80,000</u></b>		<b><u>80,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>80,000</u></b>		<b><u>80,000</u></b>
<b>A09201 Hardware</b>		<b><u>80,000</u></b>		<b><u>80,000</u></b>
063 One Laser Printer		80,000		80,000
<b>Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>		<b>80,000</b>		<b>80,000</b>
<b>ROHRI CANAL CIRCLE HYDERABAD</b>		<b>80,000</b>		<b>80,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 80000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**23**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>HB0165 CHIEF ENGINEER DEVELOPMENT HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>140,000</u></b>		<b><u>140,000</u></b>
<b>A09201 Hardware</b>		<b><u>140,000</u></b>		<b><u>140,000</u></b>
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
408 One Generator 5 KV		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>340,000</b>		<b>340,000</b>
<b>CHIEF ENGINEER DEVELOPMENT HYDERABAD</b>		<b>340,000</b>		<b>340,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 340000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**24**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>HB0168 UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>92,000</u></b>		<b><u>92,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>60,000</u></b>		<b><u>60,000</u></b>
A09201 Hardware		<u>60,000</u>		<u>60,000</u>
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>92,000</b>		<b>92,000</b>
<b>UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD</b>		<b>92,000</b>		<b>92,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 92000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**25**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>HB0786 CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)</b>				
<b>(01) Provision of posts and Purchase of Physical assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>375,000</b></u>		<u><b>375,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>375,000</b></u>		<u><b>375,000</b></u>
<b>A09601 Plant and Machinery</b>		<u><b>375,000</b></u>		<u><b>375,000</b></u>
03P One Photocopier		375,000		375,000
<b>Provision of posts and Purchase of Physical assets</b>		<b>375,000</b>		<b>375,000</b>
<b>CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)</b>		<b>375,000</b>		<b>375,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 375000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>JK0048 BEGARI DIVISION JACOBABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>267,000</u></b>		<b><u>267,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>135,000</u></b>		<b><u>135,000</u></b>
A09201 Hardware		<u>135,000</u>		<u>135,000</u>
063 One Laser Printer		80,000		80,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>267,000</b>		<b>267,000</b>
<b>BEGARI DIVISION JACOBABAD</b>		<b>267,000</b>		<b>267,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 267000 /-(Non-Recurring) will be required for the purpose during 2024-2025



27  
Irrigation

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>JK0049 EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>267,000</u></b>		<b><u>267,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>135,000</u></b>		<b><u>135,000</u></b>
A09201 Hardware		<u>135,000</u>		<u>135,000</u>
063 One Laser Printer		80,000		80,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>267,000</b>		<b>267,000</b>
<b>EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD</b>		<b>267,000</b>		<b>267,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 267000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**28**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>JO0045 KOTRI BARRAGE DIVISION JAMSHORO</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
<b>A09701 Furniture and fixtures</b>		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>200,000</b>		<b>200,000</b>
<b>KOTRI BARRAGE DIVISION JAMSHORO</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**29**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>KK0040 BEGARI SINDH FEDERAL DIVISION KASHMORE</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>552,000</u></b>		<b><u>552,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
A09201 Hardware		<u>420,000</u>		<u>420,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>552,000</b>		<b>552,000</b>
<b>BEGARI SINDH FEDERAL DIVISION KASHMORE</b>		<b>552,000</b>		<b>552,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 552000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**30**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>KK0041 GUDU BARRAGE DIVISION KASHMORE</b>				
(01) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>332,000</u></b>		<b><u>332,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09201 Hardware		<u>200,000</u>		<u>200,000</u>
063 One Laser Printer		80,000		80,000
UP2 Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>332,000</b>		<b>332,000</b>
<b>GUDU BARRAGE DIVISION KASHMORE</b>		<b>332,000</b>		<b>332,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 332000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**31**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>KX0066 WEST DIVISION KHAIRPUR</b>				
(1) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
A09201 Hardware		<u>360,000</u>		<u>360,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
<b>Provision for Purchase of Physical Assets</b>		<b>360,000</b>		<b>360,000</b>
<b>WEST DIVISION KHAIRPUR</b>		<b>360,000</b>		<b>360,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 360000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**32**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>KX0067 EAST DIVISION KHAIRPUR</b>				
(1) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>360,000</u></b>		<b><u>360,000</u></b>
A09201 Hardware		<u>360,000</u>		<u>360,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
<b>Provision for Purchase of Physical Assets</b>		<b>360,000</b>		<b>360,000</b>
<b>EAST DIVISION KHAIRPUR</b>		<b>360,000</b>		<b>360,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 360000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>LN0087 SAIFULLAH MAGSI BRANCH CIRCLE LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>975,000</u></b>		<b><u>975,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>730,000</u></b>		<b><u>730,000</u></b>
A09201 Hardware		<u>730,000</u>		<u>730,000</u>
024 One Computer with all accessories		280,000		280,000
MP1 One Multimedia Projector with Accessories		450,000		450,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>975,000</b>		<b>975,000</b>
<b>SAIFULLAH MAGSI BRANCH CIRCLE LARKANA</b>		<b>975,000</b>		<b>975,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 975000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**34**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>LN0088 WESTERN SINDH CIRCLE LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>575,000</u></b>		<b><u>575,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>575,000</b>		<b>575,000</b>
<b>WESTERN SINDH CIRCLE LARKANA</b>		<b>575,000</b>		<b>575,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 575000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**35**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>LN0091 EXECUTIVE ENGINEER WARAH DIVISION LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>525,000</u></b>		<b><u>525,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>525,000</b>		<b>525,000</b>
<b>EXECUTIVE ENGINEER WARAH DIVISION LARKANA</b>		<b>525,000</b>		<b>525,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 525000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**36**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>LN0092 CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION</b>				
(1) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,432,000</u></b>		<b><u>1,432,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>730,000</u></b>		<b><u>730,000</u></b>
A09201 Hardware		<u>730,000</u>		<u>730,000</u>
024 One Computer with all accessories		280,000		280,000
MP1 One Multimedia Projector with Accessories		450,000		450,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>552,000</u></b>		<b><u>552,000</u></b>
A09601 Plant and Machinery		<u>552,000</u>		<u>552,000</u>
03P One Photocopier		375,000		375,000
075 One Water Dispenser		32,000		32,000
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,432,000</b>		<b>1,432,000</b>
<b>CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION</b>		<b>1,432,000</b>		<b>1,432,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1432000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**37**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>LN0093 EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>575,000</u></b>		<b><u>575,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>575,000</b>		<b>575,000</b>
<b>EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA</b>		<b>575,000</b>		<b>575,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 575000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**38**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>LN0095 EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>575,000</u></b>		<b><u>575,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>575,000</b>		<b>575,000</b>
<b>EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA</b>		<b>575,000</b>		<b>575,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 575000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**39**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>NX0050 EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE</b>				
(1) <b>Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>945,000</u></b>		<b><u>945,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
A09201 Hardware		<u>420,000</u>		<u>420,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>375,000</u></b>		<b><u>375,000</u></b>
A09601 Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P One Photocopier		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>945,000</b>		<b>945,000</b>
<b>EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROZE</b>		<b>945,000</b>		<b>945,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 945000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**40**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>NX0051 ROHRI DIVISION MORO</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
<b>A09201 Hardware</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>Provision for Purchase of Physical Assets</b>		<b>420,000</b>		<b>420,000</b>
<b>ROHRI DIVISION MORO</b>		<b>420,000</b>		<b>420,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 420000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**41**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>SB0075 EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD</b>				
<b>(01) Provision of Posts and Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>520,000</u></b>		<b><u>520,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
<b>A09201 Hardware</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision of Posts and Physical Assets</b>		<b>520,000</b>		<b>520,000</b>
<b>EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD</b>		<b>520,000</b>		<b>520,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 520000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**42**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>SB0076 NUSRAT DIVISION BENAZIRABAD</b>				
(1) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>80,000</u></b>		<b><u>80,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>80,000</u></b>		<b><u>80,000</u></b>
A09201 Hardware		<u>80,000</u>		<u>80,000</u>
063 One Laser Printer		80,000		80,000
<b>Provision for Purchase of Physical Assets</b>		<b>80,000</b>		<b>80,000</b>
<b>NUSRAT DIVISION BENAZIRABAD</b>		<b>80,000</b>		<b>80,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 80000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**43**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>SL0007 LOWER PINYARI DIVISION AT SUJAWAL</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>597,000</u></b>		<b><u>597,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
A09201 Hardware		<u>420,000</u>		<u>420,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
A09701 Furniture and fixtures		<u>145,000</u>		<u>145,000</u>
01 FURNITURE AND FIXTURE		145,000		145,000
<b>Provision for Purchase of Physical Assets</b>		<b>597,000</b>		<b>597,000</b>
<b>LOWER PINYARI DIVISION AT SUJAWAL</b>		<b>597,000</b>		<b>597,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 597000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**44**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>SY0082 CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>312,000</u></b>		<b><u>312,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201 Hardware</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
075 One Water Dispenser		32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>312,000</b>		<b>312,000</b>
<b>CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR</b>		<b>312,000</b>		<b>312,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 312000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**45**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>SY0083 IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR</b>				
(1) provision of posts and physical assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>520,000</u></b>		<b><u>520,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
A09201 Hardware		<u>420,000</u>		<u>420,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>provision of posts and physical assets</b>		<b>520,000</b>		<b>520,000</b>
<b>IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR</b>		<b>520,000</b>		<b>520,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 520000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**46**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>SY0085 CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>798,000</u></b>		<b><u>798,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>730,000</u></b>		<b><u>730,000</u></b>
<b>A09201 Hardware</b>		<b><u>730,000</u></b>		<b><u>730,000</u></b>
024 One Computer with all accessories		280,000		280,000
1MP One Multimedia Projector		450,000		450,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>68,000</u></b>		<b><u>68,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>68,000</u></b>		<b><u>68,000</u></b>
075 One Water Dispenser		32,000		32,000
F4 Four Pedestal Fans		36,000		36,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>798,000</u></b>		<b><u>798,000</u></b>
<b>CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.</b>		<b><u>798,000</u></b>		<b><u>798,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 798000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**47**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>SY0086 DESERT PAT FEDER CIRCLE SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>267,000</u></b>		<b><u>267,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>135,000</u></b>		<b><u>135,000</u></b>
A09201 Hardware		<u>135,000</u>		<u>135,000</u>
063 One Laser Printer		80,000		80,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>267,000</b>		<b>267,000</b>
<b>DESERT PAT FEDER CIRCLE SUKKUR</b>		<b>267,000</b>		<b>267,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 267000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**48**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>SY0087 BEGARI SINDH FEEDER CIRCLE SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>267,000</u></b>		<b><u>267,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>135,000</u></b>		<b><u>135,000</u></b>
A09201 Hardware		<u>135,000</u>		<u>135,000</u>
063 One Laser Printer		80,000		80,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>267,000</b>		<b>267,000</b>
<b>BEGARI SINDH FEEDER CIRCLE SUKKUR</b>		<b>267,000</b>		<b>267,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 267000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**49**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>SY0088 SUKKUR BEGARI BUND DIVISION SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>267,000</u></b>		<b><u>267,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>135,000</u></b>		<b><u>135,000</u></b>
A09201 Hardware		<u>135,000</u>		<u>135,000</u>
063 One Laser Printer		80,000		80,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>267,000</b>		<b>267,000</b>
<b>SUKKUR BEGARI BUND DIVISION SUKKUR</b>		<b>267,000</b>		<b>267,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 267000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**50**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>TX0056 SAKRO DIVISION MIRPUR SAKRO</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>552,000</u></b>		<b><u>552,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
A09201 Hardware		<u>420,000</u>		<u>420,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>552,000</b>		<b>552,000</b>
<b>SAKRO DIVISION MIRPUR SAKRO</b>		<b>552,000</b>		<b>552,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 552000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**51**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>TX0057 KALRI BAGHAR DIVISION THATTA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>372,000</u></b>		<b><u>372,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>140,000</u></b>		<b><u>140,000</u></b>
A09201 Hardware		<u>140,000</u>		<u>140,000</u>
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>372,000</b>		<b>372,000</b>
<b>KALRI BAGHAR DIVISION THATTA</b>		<b>372,000</b>		<b>372,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 372000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**52**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>QS0049 EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR</b>				
<b>(01) Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>575,000</u></b>		<b><u>575,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>		<b>575,000</b>		<b>575,000</b>
<b>EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR</b>		<b>575,000</b>		<b>575,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 575000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**53**  
**Irrigation**

**042203 CANAL IRRIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042203 CANAL IRRIGATION</b>				
<b>QS0050 EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>607,000</u></b>		<b><u>607,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>177,000</u></b>		<b><u>177,000</u></b>
A09601 Plant and Machinery		<u>177,000</u>		<u>177,000</u>
075 One Water Dispenser		32,000		32,000
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>607,000</b>		<b>607,000</b>
<b>EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT</b>		<b>607,000</b>		<b>607,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 607000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**54**  
**Irrigation**

**042204 TUBEWELLS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042204 TUBEWELLS</b>				
<b>HB0174 EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>160,000</u></b>		<b><u>160,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>60,000</u></b>		<b><u>60,000</u></b>
<b>A09201 Hardware</b>		<b><u>60,000</u></b>		<b><u>60,000</u></b>
73 One UPS		60,000		60,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>160,000</b>		<b>160,000</b>
<b>EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD</b>		<b>160,000</b>		<b>160,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 160000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**55**  
**Irrigation**

**042204 TUBEWELLS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042204 TUBEWELLS</b>				
<b>KX0069 TUBEWELL DIVISION KHAIRPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>697,000</u></b>		<b><u>697,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
A09201 Hardware		<u>340,000</u>		<u>340,000</u>
024 One Computer with all accessories		280,000		280,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>257,000</u></b>		<b><u>257,000</u></b>
A09601 Plant and Machinery		<u>257,000</u>		<u>257,000</u>
075 One Water Dispenser		32,000		32,000
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
708 Eight Ceiling Fan		80,000		80,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>697,000</b>		<b>697,000</b>
<b>TUBEWELL DIVISION KHAIRPUR</b>		<b>697,000</b>		<b>697,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 697000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**56**  
**Irrigation**

**042204 TUBEWELLS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042204 TUBEWELLS</b>				
<b>KX0074 EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>677,000</u></b>		<b><u>677,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
A09201 Hardware		<u>340,000</u>		<u>340,000</u>
024 One Computer with all accessories		280,000		280,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>237,000</u></b>		<b><u>237,000</u></b>
A09601 Plant and Machinery		<u>237,000</u>		<u>237,000</u>
075 One Water Dispenser		32,000		32,000
124 Six Ceiling Fans		60,000		60,000
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>677,000</b>		<b>677,000</b>
<b>EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR</b>		<b>677,000</b>		<b>677,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 677000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**57**  
**Irrigation**

**042204 TUBEWELLS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042204 TUBEWELLS</b>				
<b>LN0094 RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>452,000</u></b>		<b><u>452,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
<b>A09201 Hardware</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
075 One Water Dispenser		32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>452,000</b>		<b>452,000</b>
<b>RIGHT BANK TUBEWELL DIVISION RATODERO LA RKANA</b>		<b>452,000</b>		<b>452,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 452000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**58**  
**Irrigation**

**042204 TUBEWELLS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042204 TUBEWELLS</b>				
MY0051 EXEC ENGG. TUBEWELL DIVISION.I HALA.				
(01) provision of funds and physical assets				
A09 TOTAL PHYSICAL ASSETS		<u>80,000</u>		<u>80,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>80,000</u>		<u>80,000</u>
A09201 Hardware		<u>80,000</u>		<u>80,000</u>
063 One Laser Printer		80,000		80,000
provision of funds and physical assets		<b>80,000</b>		<b>80,000</b>
EXEC ENGG. TUBEWELL DIVISION.I HALA.		<b>80,000</b>		<b>80,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 80000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**59**  
**Irrigation**

**042204 TUBEWELLS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042204 TUBEWELLS</b>				
MY0052 EXEC. ENGG. TUBEWELL DIVISION II HALA.				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201 Hardware		<u>60,000</u>		<u>60,000</u>
73 One UPS		60,000		60,000
<b>Provision for Purchase of Physical Assets</b>		<b>60,000</b>		<b>60,000</b>
<b>EXEC. ENGG. TUBEWELL DIVISION II HALA.</b>		<b>60,000</b>		<b>60,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**60**  
**Irrigation**

**042204 TUBEWELLS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0422 IRRIGATION</b>				
<b>042204 TUBEWELLS</b>				
<b>NX0049 TUBEWELLS DIVISION NFEROZE</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>60,000</u></b>		<b><u>60,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>60,000</u></b>		<b><u>60,000</u></b>
<b>A09201 Hardware</b>		<b><u>60,000</u></b>		<b><u>60,000</u></b>
73 One UPS		60,000		60,000
<b>Provision for Purchase of Physical Assets</b>		<b>60,000</b>		<b>60,000</b>
<b>TUBEWELLS DIVISION NFEROZE</b>		<b>60,000</b>		<b>60,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**61**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>DD0058 EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>552,000</u></b>		<b><u>552,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
A09201 Hardware		<u>420,000</u>		<u>420,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>552,000</b>		<b>552,000</b>
<b>EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU</b>		<b>552,000</b>		<b>552,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 552000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**62**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>HB0153 LOWER SINDH DRAINAGE CIRCLE HYDERABAD</b>				
(01) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>377,000</u></b>		<b><u>377,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>177,000</u></b>		<b><u>177,000</u></b>
A09601 Plant and Machinery		<u>177,000</u>		<u>177,000</u>
075 One Water Dispenser		32,000		32,000
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>377,000</b>		<b>377,000</b>
<b>LOWER SINDH DRAINAGE CIRCLE HYDERABAD</b>		<b>377,000</b>		<b>377,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 377000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**63**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>KX0068 PROJECT DIRECTOR SCARP KHAIRPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
<b>A09201 Hardware</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
024 One Computer with all accessories		280,000		280,000
73 One UPS		60,000		60,000
<b>Provision for Purchase of Physical Assets</b>		<b>340,000</b>		<b>340,000</b>
<b>PROJECT DIRECTOR SCARP KHAIRPUR</b>		<b>340,000</b>		<b>340,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 340000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**64**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>KX0070 DRAINAGE DIVISION KHAIRPUR</b>				
<b>(01) Provision of posts and purchase of Physical assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>737,000</u></b>		<b><u>737,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
A09201 Hardware		<u>340,000</u>		<u>340,000</u>
024 One Computer with all accessories		280,000		280,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>297,000</u></b>		<b><u>297,000</u></b>
A09601 Plant and Machinery		<u>297,000</u>		<u>297,000</u>
075 One Water Dispenser		32,000		32,000
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
213 Twelve Ceiling Fans		120,000		120,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision of posts and purchase of Physical assets</b>		<b>737,000</b>		<b>737,000</b>
<b>DRAINAGE DIVISION KHAIRPUR</b>		<b>737,000</b>		<b>737,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 737000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**65**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>KX0071 WORKSHOP DIVISION SCARP KHAIRPUR</b>				
(01) provision of posts and physical assets				
A09 TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
provision of posts and physical assets		<b>280,000</b>		<b>280,000</b>
<b>WORKSHOP DIVISION SCARP KHAIRPUR</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**66**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>KX0075 EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>717,000</u></b>		<b><u>717,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
A09201 Hardware		<u>340,000</u>		<u>340,000</u>
024 One Computer with all accessories		280,000		280,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>277,000</u></b>		<b><u>277,000</u></b>
A09601 Plant and Machinery		<u>277,000</u>		<u>277,000</u>
075 One Water Dispenser		32,000		32,000
116 Ten Ceiling Fans		100,000		100,000
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>717,000</b>		<b>717,000</b>
<b>EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR</b>		<b>717,000</b>		<b>717,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 717000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**67**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>LN0089 DRAINAGE DIVISION LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>787,000</u></b>		<b><u>787,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
A09601 Plant and Machinery		<u>407,000</u>		<u>407,000</u>
03P One Photocopier		375,000		375,000
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>787,000</b>		<b>787,000</b>
<b>DRAINAGE DIVISION LARKANA</b>		<b>787,000</b>		<b>787,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 787000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**68**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>LN0090 NORTH DADU DRAINAGE DIVISION LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>927,000</u></b>		<b><u>927,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
A09201 Hardware		<u>420,000</u>		<u>420,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
A09601 Plant and Machinery		<u>407,000</u>		<u>407,000</u>
03P One Photocopier		375,000		375,000
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>927,000</b>		<b>927,000</b>
<b>NORTH DADU DRAINAGE DIVISION LARKANA</b>		<b>927,000</b>		<b>927,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 927000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**69**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>MP0079 DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS</b>				
<b>(01) Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>565,000</u></b>		<b><u>565,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>415,000</u></b>		<b><u>415,000</u></b>
A09201 Hardware		<u>415,000</u>		<u>415,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
1W One Scanner		55,000		55,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>		<b>565,000</b>		<b>565,000</b>
<b>DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS</b>		<b>565,000</b>		<b>565,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 565000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**70**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>SB0077 DRAINAGE DIVISION (LBOD) BENAZIRABAD</b>				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201 Hardware		<u>60,000</u>		<u>60,000</u>
73 One UPS		60,000		60,000
<b>Provision for Purchase of Physical Assets</b>		<b>60,000</b>		<b>60,000</b>
<b>DRAINAGE DIVISION (LBOD) BENAZIRABAD</b>		<b>60,000</b>		<b>60,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**71**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>SB0078 PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD</b>				
(01) Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>435,000</u>		<u>435,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201 Hardware		<u>60,000</u>		<u>60,000</u>
73 One UPS		60,000		60,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601 Plant and Machinery		<u>375,000</u>		<u>375,000</u>
03P One Photocopier		375,000		375,000
<b>Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>		<b>435,000</b>		<b>435,000</b>
<b>PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD</b>		<b>435,000</b>		<b>435,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 435000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**72**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>SL0008 EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>797,000</u></b>		<b><u>797,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
A09201 Hardware		<u>420,000</u>		<u>420,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>177,000</u></b>		<b><u>177,000</u></b>
A09601 Plant and Machinery		<u>177,000</u>		<u>177,000</u>
075 One Water Dispenser		32,000		32,000
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>797,000</b>		<b>797,000</b>
<b>EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL</b>		<b>797,000</b>		<b>797,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 797000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**73**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>SQ0048 DRAINAGE DIVISION SHIKARPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>927,000</u></b>		<b><u>927,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
A09201 Hardware		<u>420,000</u>		<u>420,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
A09601 Plant and Machinery		<u>407,000</u>		<u>407,000</u>
03P One Photocopier		375,000		375,000
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>927,000</b>		<b>927,000</b>
<b>DRAINAGE DIVISION SHIKARPUR</b>		<b>927,000</b>		<b>927,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 927000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**74**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>SY0090 PROJECT DIRECTOR SCARP SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>927,000</u></b>		<b><u>927,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
A09201 Hardware		<u>420,000</u>		<u>420,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
A09601 Plant and Machinery		<u>407,000</u>		<u>407,000</u>
03P One Photocopier		375,000		375,000
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>927,000</b>		<b>927,000</b>
<b>PROJECT DIRECTOR SCARP SUKKUR</b>		<b>927,000</b>		<b>927,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 927000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**75**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>TN0045 EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>245,000</u></b>		<b><u>245,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>145,000</u></b>		<b><u>145,000</u></b>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>245,000</b>		<b>245,000</b>
<b>EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.</b>		<b>245,000</b>		<b>245,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 245000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**76**  
**Irrigation**

**042302 WATERLOGGING AND SALINITY CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0423 LAND RECLAMATION</b>				
<b>042302 WATERLOGGING AND SALINITY CONTROL</b>				
<b>TX0058 THATTA DRAINAGE DIVISION THATTA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>277,000</u>		<u>277,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>177,000</u>		<u>177,000</u>
A09601 Plant and Machinery		<u>177,000</u>		<u>177,000</u>
075 One Water Dispenser		32,000		32,000
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
01 FURNITURE AND FIXTURE		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>277,000</b>		<b>277,000</b>
<b>THATTA DRAINAGE DIVISION THATTA</b>		<b>277,000</b>		<b>277,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 277000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21128 (128)**  
**Energy**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0181</b>	<b>ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD</b>	<u><b>465,000</b></u>		<u><b>465,000</b></u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	465,000		465,000
<b>HB0183</b>	<b>DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
<b>HB0184</b>	<b>INPECTOR OF COAL MINES HYDERABAD</b>	<u><b>290,000</b></u>		<u><b>290,000</b></u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	290,000		290,000
<b>JO0052</b>	<b>EXPLORATION OF COAL PETROLEUM AND JAMSHORO</b>	<u><b>370,000</b></u>		<u><b>370,000</b></u>
(01)	creation of new posts and physical assets	370,000		370,000
<b>KQ0485</b>	<b>ENERGY DEPARTMENT SECRETARIAT</b>	<u><b>4,177,000</b></u>		<u><b>4,177,000</b></u>
(01)	Provision for Purchase of Physical Assets	4,177,000		4,177,000
<b>KQ0487</b>	<b>DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI</b>	<u><b>425,000</b></u>		<u><b>425,000</b></u>
(1)	Provision for Purchase of Physical Assets	425,000		425,000
<b>KQ0488</b>	<b>ELECTRICITY MONITORING &amp; RECONCILATION CELL KARACHI</b>	<u><b>2,265,000</b></u>		<u><b>2,265,000</b></u>
(01)	Provision for Purchase of Physical Assets	2,265,000		2,265,000
<b>LN0096</b>	<b>ADMINISTRATION ELECTRIC INSPECTOR LARKANA</b>	<u><b>430,000</b></u>		<u><b>430,000</b></u>

2  
SC21128 (128)  
Energy

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	430,000		430,000
<b>KQ0489</b>	<b>DIRECTOR ALTERNATE ENERGY SINDH</b>	<u><b>3,235,000</b></u>		<u><b>3,235,000</b></u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	3,235,000		3,235,000
<b>KQ0491</b>	<b>INSPECTOR OF COAL MINES KARACHI</b>	<u><b>90,000</b></u>		<u><b>90,000</b></u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	90,000		90,000
<b>KQ0492</b>	<b>DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI</b>	<u><b>575,000</b></u>		<u><b>575,000</b></u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	575,000		575,000
<b>KQ0493</b>	<b>COAL &amp; ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT</b>	<u><b>855,000</b></u>		<u><b>855,000</b></u>
(01)	Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets	855,000		855,000
<b>KQ0496</b>	<b>DIRECTOR OIL AND GAS KARACHI</b>	<u><b>55,000</b></u>		<u><b>55,000</b></u>
(01)	Provision for Purchase of Physical Assets	55,000		55,000
<b>Total Schemes: 13 Total SNEs:13 GRAND TOTAL:</b>		<b>13,382,000</b>		<b>13,382,000</b>

**3**  
**Energy**

<b>Charged:</b>	
<b>Voted:</b>	<b>13,382,000</b>
<b>Grand Total:</b>	<b>13,382,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

043701	ADMINISTRATION (Voted)	7,487,000	7,487,000
043101	ADMINISTRATION (Voted)	1,800,000	1,800,000
043202	PETROLEUM AND NATURAL GAS (Voted)	55,000	55,000
043401	ADMINISTRATION (Voted)	425,000	425,000
043801	OTHER ENERGY PROMOTION PROGRAMMES (Voted)	3,235,000	3,235,000
044202	INSPECTIONS (Voted)	380,000	380,000
<b>Total</b>		<b>13,382,000</b>	<b>13,382,000</b>

**4**  
**Energy**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>2,300,000</b></u>		<u><b>2,300,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1,242,000</b></u>		<u><b>1,242,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>1,242,000</b></u>		<u><b>1,242,000</b></u>
A01101	Basic Pay Of Officer	1,230,000		1,230,000
A01103	Special pay	12,000		12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>1,058,000</b></u>		<u><b>1,058,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>1,058,000</b></u>		<u><b>1,058,000</b></u>
A01202	House Rent Allowance	154,000		154,000
A01203	Conveyance Allowance	60,000		60,000
A01217	Medical Allowance	81,000		81,000
A01224	Entertainment Allowance	7,000		7,000
A01228	Orderly Allowance	144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022	184,000		184,000
A0124S	Differential Allowance	381,000		381,000
A0124X	Adhoc Relief Allowance 2023	47,000		47,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>11,082,000</b></u>		<u><b>11,082,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>4,175,000</b></u>		<u><b>4,175,000</b></u>
A09201	Hardware	4,175,000		4,175,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>5,257,000</b></u>		<u><b>5,257,000</b></u>
A09601	Plant and Machinery	5,257,000		5,257,000

**5**  
**Energy**

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		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,650,000</b></u>		<u><b>1,650,000</b></u>
A09701	Furniture and fixtures	1,650,000		1,650,000
<b>NET TOTAL</b>		<b>13,382,000</b>		<b>13,382,000</b>

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**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
20	1	1,230,000
<b>TOTAL:</b>	<b>1</b>	<b>1,230,000</b>

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**7**  
**Energy**

**043101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0431 COAL AND OTHER SOLID MINERAL FUELS</b>				
<b>043101 ADMINISTRATION</b>				
<b>JO0052 EXPLORATION OF COAL PETROLEUM AND JAMSHORO</b>				
<b>(01) creation of new posts and physical assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A09201 Hardware</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
024 One Computer with all accessories		280,000		280,000
410 One Laser Jet Printer		90,000		90,000
<b>creation of new posts and physical assets</b>		<b>370,000</b>		<b>370,000</b>
<b>EXPLORATION OF COAL PETROLEUM AND JAMSHORO</b>		<b>370,000</b>		<b>370,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 370000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**8**  
**Energy**

**043101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0431 COAL AND OTHER SOLID MINERAL FUELS</b>				
<b>043101 ADMINISTRATION</b>				
<b>KQ0492 DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI</b>				
(01) Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>575,000</u></b>		<b><u>575,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
A09201 Hardware		<u>370,000</u>		<u>370,000</u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		90,000		90,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>205,000</u></b>		<b><u>205,000</u></b>
A09601 Plant and Machinery		<u>205,000</u>		<u>205,000</u>
1AC One Split Air Condition (Inverter) 1.5 ton		145,000		145,000
407 Five Pedestal Fans		60,000		60,000
<b>Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>		<b>575,000</b>		<b>575,000</b>
<b>DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI</b>		<b>575,000</b>		<b>575,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 575000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**9**  
**Energy**

**043101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0431 COAL AND OTHER SOLID MINERAL FUELS</b>				
<b>043101 ADMINISTRATION</b>				
<b>KQ0493 COAL &amp; ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT</b>				
<b>(01) Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>855,000</u></b>		<b><u>855,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>265,000</u></b>		<b><u>265,000</u></b>
A09201 Hardware		<u>265,000</u>		<u>265,000</u>
063 One Laser Printer		90,000		90,000
1W One Scanner		55,000		55,000
410 One Laser Jet Printer		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>290,000</u></b>		<b><u>290,000</u></b>
A09601 Plant and Machinery		<u>290,000</u>		<u>290,000</u>
2AC Two Split Air Conditoner (Inverter) 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
01 FURNITURE AND FIXTURE		300,000		300,000
<b>Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>		<b>855,000</b>		<b>855,000</b>
<b>COAL &amp; ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT</b>		<b>855,000</b>		<b>855,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 855000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Energy**

**043202 PETROLEUM AND NATURAL GAS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0432 PETROLEUM AND NATURAL GAS</b>				
<b>043202 PETROLEUM AND NATURAL GAS</b>				
<b>KQ0496 DIRECTOR OIL AND GAS KARACHI</b>				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>55,000</u>		<u>55,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>55,000</u>		<u>55,000</u>
A09201 Hardware		<u>55,000</u>		<u>55,000</u>
1W One Scanner		55,000		55,000
<b>Provision for Purchase of Physical Assets</b>		<b>55,000</b>		<b>55,000</b>
<b>DIRECTOR OIL AND GAS KARACHI</b>		<b>55,000</b>		<b>55,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 55000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Energy**

**043401 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0434 OTHER FUELS</b>				
<b>043401 ADMINISTRATION</b>				
<b>KQ0487 DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI</b>				
(1) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>425,000</u></b>		<b><u>425,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>425,000</u></b>		<b><u>425,000</u></b>
A09201 Hardware		<u>425,000</u>		<u>425,000</u>
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
410 One Laser Jet Printer		90,000		90,000
<b>Provision for Purchase of Physical Assets</b>		<b>425,000</b>		<b>425,000</b>
<b>DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI</b>		<b>425,000</b>		<b>425,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 425000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Energy**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
<b>HB0181 ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD</b>				
<b>(01) Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>465,000</u></b>		<b><u>465,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>90,000</u></b>		<b><u>90,000</u></b>
A09201 Hardware		<u>90,000</u>		<u>90,000</u>
063 One Laser Printer		90,000		90,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>375,000</u></b>		<b><u>375,000</u></b>
A09601 Plant and Machinery		<u>375,000</u>		<u>375,000</u>
DS5 One Photocopier (Light Duty)		375,000		375,000
<b>Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>		<b>465,000</b>		<b>465,000</b>
<b>ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD</b>		<b>465,000</b>		<b>465,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 465000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Energy**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
<b>HB0183 DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09201 Hardware</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
063 One Laser Printer		90,000		90,000
73 One UPS		60,000		60,000
<b>Provision for Purchase of Physical Assets</b>		<b>150,000</b>		<b>150,000</b>
<b>DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Energy**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
<b>KQ0485 ENERGY DEPARTMENT SECRETARIAT</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>4,177,000</u></b>		<b><u>4,177,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>855,000</u></b>		<b><u>855,000</u></b>
A09201 Hardware		<u>855,000</u>		<u>855,000</u>
02C Two Computers with all Accessories		560,000		560,000
1W One Scanner		55,000		55,000
2LP Two Laser Printer		240,000		240,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,322,000</u></b>		<b><u>2,322,000</u></b>
A09601 Plant and Machinery		<u>2,322,000</u>		<u>2,322,000</u>
075 One Water Dispenser		32,000		32,000
2AC Two Split Air Conditioner (Inverter) 1.5 Ton		290,000		290,000
439 One Heavy Duty PhotoCopier		2,000,000		2,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
01 FURNITURE AND FIXTURE		1,000,000		1,000,000
<b>Provision for Purchase of Physical Assets</b>		<b>4,177,000</b>		<b>4,177,000</b>
<b>ENERGY DEPARTMENT SECRETARIAT</b>		<b>4,177,000</b>		<b>4,177,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4177000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**15**  
**Energy**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
<b>KQ0488 ELECTRICITY MONITORING &amp; RECONCILIATION CELL KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,265,000</u>		<u>2,265,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>575,000</u>		<u>575,000</u>
A09201 Hardware		<u>575,000</u>		<u>575,000</u>
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
CLP Two Color Laser Jet Printer		240,000		240,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,490,000</u>		<u>1,490,000</u>
A09601 Plant and Machinery		<u>1,490,000</u>		<u>1,490,000</u>
2AC Two Split Air Conditioner (Inverter) 1.5 Ton		290,000		290,000
DS5 One Photocopier (Light Duty)		1,200,000		1,200,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
01 FURNITURE AND FIXTURE		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,265,000</b>		<b>2,265,000</b>
<b>ELECTRICITY MONITORING &amp; RECONCILIATION CELL KARACHI</b>		<b>2,265,000</b>		<b>2,265,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2265000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Energy**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
<b>LN0096 ADMINISTRATION ELECTRIC INSPECTOR LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
01 FURNITURE AND FIXTURE		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>430,000</b>		<b>430,000</b>
<b>ADMINISTRATION ELECTRIC INSPECTOR LARKANA</b>		<b>430,000</b>		<b>430,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Energy**

**043801 OTHER ENERGY PROMOTION PROGRAMMES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0438 OTHER ENERGY PROMOTION PROGRAMMES</b>				
<b>043801 OTHER ENERGY PROMOTION PROGRAMMES</b>				
<b>KQ0489 DIRECTOR ALTERNATE ENERGY SINDH</b>				
(01) Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,300,000</u></b>		<b><u>2,300,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>1,242,000</u></b>		<b><u>1,242,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>1,242,000</u></b>		<b><u>1,242,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>	<u>1,230,000</u>		<u>1,230,000</u>
D076 DIRECTOR GENERAL (BPS-20)	1	1,230,000		1,230,000
A01103 Special pay		12,000		12,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,058,000</u></b>		<b><u>1,058,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>1,058,000</u></b>		<b><u>1,058,000</u></b>
A01202 House Rent Allowance		154,000		154,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		81,000		81,000
A01224 Entertainment Allowance		7,000		7,000
A01228 Orderly Allowance		144,000		144,000
A0124R Ad-Hoc Relief Allowance-2022		184,000		184,000
A0124S Differential Allowance		381,000		381,000
A0124X Adhoc Relief Allowance 2023		47,000		47,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>935,000</u></b>		<b><u>935,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>560,000</u></b>		<b><u>560,000</u></b>
<b>A09201 Hardware</b>		<b><u>560,000</u></b>		<b><u>560,000</u></b>
02C Two Computers with all Accessories		560,000		560,000

**18**  
**Energy**

**043801 OTHER ENERGY PROMOTION PROGRAMMES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0438 OTHER ENERGY PROMOTION PROGRAMMES</b>				
<b>KQ0489 DIRECTOR ALTERNATE ENERGY SINDH</b>				
(01) Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601 Plant and Machinery		<u>375,000</u>		<u>375,000</u>
P04 One Photocopier		375,000		375,000
Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets		<b>3,235,000</b>		<b>3,235,000</b>
<b>DIRECTOR ALTERNATE ENERGY SINDH</b>		<b>3,235,000</b>		<b>3,235,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3235000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Energy**

**044202 INSPECTIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044202 INSPECTIONS</b>				
<b>HB0184 INPECTOR OF COAL MINES HYDERABAD</b>				
(01) Provision for Creation of Posts Other Expenditure & Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>290,000</u>		<u>290,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>90,000</u>		<u>90,000</u>
A09201 Hardware		<u>90,000</u>		<u>90,000</u>
063 One Laser Printer		90,000		90,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601 Plant and Machinery		<u>200,000</u>		<u>200,000</u>
CT6 Six CCTV Cameras		200,000		200,000
<b>Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>		<b>290,000</b>		<b>290,000</b>
<b>INPECTOR OF COAL MINES HYDERABAD</b>		<b>290,000</b>		<b>290,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 290000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Energy**

**044202 INSPECTIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044202 INSPECTIONS</b>				
<b>KQ0491 INSPECTOR OF COAL MINES KARACHI</b>				
<b>(01) Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>90,000</u></b>		<b><u>90,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>90,000</u></b>		<b><u>90,000</u></b>
<b>A09201 Hardware</b>		<b><u>90,000</u></b>		<b><u>90,000</u></b>
063 One Laser Printer		90,000		90,000
<b>Provision for Creation of Posts Other Expenditure &amp; Purchase of Physical Assets</b>		<b>90,000</b>		<b>90,000</b>
<b>INSPECTOR OF COAL MINES KARACHI</b>		<b>90,000</b>		<b>90,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21129 (129)  
Mines & Minerals

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0498</b>	<b>DIRECTOR MINES &amp; MINERAL DEVELOPMENT KARACHI</b>	<u>550,000</u>		<u>550,000</u>
(01)	Provision for Purchase of Physical Assets	550,000		550,000
<b>KQ0499</b>	<b>DIRECTOR GENERAL MINES &amp; MINERAL DEVELOPMENT SINDH KARACHI</b>	<u>580,000</u>		<u>580,000</u>
(01)	Provision for Purchase of Physical Assets	580,000		580,000
<b>KQ0500</b>	<b>MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI</b>	<u>34,314,000</u>		<u>34,314,000</u>
(01)	Provision for Purchase of Physical Assets	34,314,000		34,314,000
<b>KX0593</b>	<b>ASSISTANT DIRECTOR MINES &amp; MINERALS KHAIRPUR MIR'S.</b>	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
<b>TX0061</b>	<b>ASSISTANT DIRECTOR MINES &amp; MINERAL DEVELOPMENT THATTA</b>	<u>1,792,000</u>		<u>1,792,000</u>
(02)	Provision for creation of Posts	1,792,000		1,792,000
<b>KQ0497</b>	<b>INSPECTORATE OF MINES HEAD QUARTER KARACHI</b>	<u>380,000</u>		<u>380,000</u>
(01)	Provision for Purchase of Physical Assets	380,000		380,000
<b>KX0076</b>	<b>INSPECTOR OF MINES KHAIRPUR</b>	<u>50,000</u>		<u>50,000</u>
(01)	Provision for Purchase of Physical Assets	50,000		50,000
<b>SY0096</b>	<b>INSPECTORATE OF MINES SUKKUR</b>	<u>1,507,000</u>		<u>1,507,000</u>
(02)	Provision for Creation of Post & Other	1,507,000		1,507,000
<b>TX0060</b>	<b>INSPECTOR OF MINES THATTA</b>	<u>24,000</u>		<u>24,000</u>

2  
SC21129 (129)  
Mines & Minerals

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	24,000		24,000
<b>Total Schemes: 9 Total SNEs:9 GRAND TOTAL:</b>		<b>39,477,000</b>		<b>39,477,000</b>

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**3**  
**Mines & Minerals**

Charged:  
Voted: 39,477,000  
Grand Total: 39,477,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

043102	COAL AND OTHER SOLID MINERAL FUELS (Voted)	2,622,000	2,622,000
044202	INSPECTIONS (Voted)	1,961,000	1,961,000
044203	ADMINISTRATION (Voted)	34,894,000	34,894,000
<b>Total</b>		<b>39,477,000</b>	<b>39,477,000</b>

**4**  
**Mines & Minerals**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>2,864,000</b></u>		<u><b>2,864,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1,020,000</b></u>		<u><b>1,020,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>1,020,000</b></u>		<u><b>1,020,000</b></u>
A01101	Basic Pay Of Officer	1,020,000		1,020,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>1,844,000</b></u>		<u><b>1,844,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>1,844,000</b></u>		<u><b>1,844,000</b></u>
A01202	House Rent Allowance	154,000		154,000
A01203	Conveyance Allowance	120,000		120,000
A01217	Medical Allowance	47,000		47,000
A0124R	Ad-Hoc Relief Allowance-2022	291,000		291,000
A0124S	Differential Allowance	614,000		614,000
A0124X	Adhoc Relief Allowance 2023	618,000		618,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>36,613,000</b></u>		<u><b>36,613,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>3,780,000</b></u>		<u><b>3,780,000</b></u>
A09201	Hardware	3,780,000		3,780,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>27,922,000</b></u>		<u><b>27,922,000</b></u>
A09501	Transport	27,922,000		27,922,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>2,161,000</b></u>		<u><b>2,161,000</b></u>
A09601	Plant and Machinery	2,161,000		2,161,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>2,750,000</b></u>		<u><b>2,750,000</b></u>

**5**  
**Mines & Minerals**

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		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A09701	Furniture and fixtures	2,750,000		2,750,000
<b>NET TOTAL</b>		<b>39,477,000</b>		<b>39,477,000</b>

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**6**  
**Mines & Minerals**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
16	1	337,000
18	1	683,000
<b>TOTAL:</b>	<b>2</b>	<b>1,020,000</b>

7  
Mines & Minerals

**043102 COAL AND OTHER SOLID MINERAL FUELS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0431 COAL AND OTHER SOLID MINERAL FUELS</b>				
<b>043102 COAL AND OTHER SOLID MINERAL FUELS</b>				
<b>KQ0498 DIRECTOR MINES &amp; MINERAL DEVELOPMENT KARACHI</b>				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>550,000</u>		<u>550,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>		<u>250,000</u>
A09601 Plant and Machinery		<u>250,000</u>		<u>250,000</u>
5 Two Split A C 1.5 Ton		250,000		250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30 Furniture & Fixture		300,000		300,000
<b>Provision for Purchase of Physical Assets</b>		<b>550,000</b>		<b>550,000</b>
<b>DIRECTOR MINES &amp; MINERAL DEVELOPMENT KARACHI</b>		<b>550,000</b>		<b>550,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 550000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**8**  
**Mines & Minerals**

**043102 COAL AND OTHER SOLID MINERAL FUELS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0431 COAL AND OTHER SOLID MINERAL FUELS</b>				
<b>043102 COAL AND OTHER SOLID MINERAL FUELS</b>				
<b>KX0593 ASSISTANT DIRECTOR MINES &amp; MINERALS KHAIRPUR MIR'S.</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201 Hardware</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
024 One Computer with all accessories		280,000		280,000
<b>Provision for Purchase of Physical Assets</b>		<b>280,000</b>		<b>280,000</b>
<b>ASSISTANT DIRECTOR MINES &amp; MINERALS KHAIRPUR MIR'S.</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**9**  
**Mines & Minerals**

**043102 COAL AND OTHER SOLID MINERAL FUELS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0431 COAL AND OTHER SOLID MINERAL FUELS</b>				
<b>043102 COAL AND OTHER SOLID MINERAL FUELS</b>				
TX0061 ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA				
(02) Provision for creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,792,000</u>		<u>1,792,000</u>
A011 TOTAL PAY	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>683,000</u>		<u>683,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>683,000</u>		<u>683,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	683,000		683,000
A012 TOTAL ALLOWANCES		<u>1,109,000</u>		<u>1,109,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,109,000</u>		<u>1,109,000</u>
A01202 House Rent Allowance		105,000		105,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		29,000		29,000
A0124R Ad-Hoc Relief Allowance-2022		179,000		179,000
A0124S Differential Allowance		378,000		378,000
A0124X Adhoc Relief Allowance 2023		358,000		358,000
Provision for creation of Posts		<b>1,792,000</b>		<b>1,792,000</b>
ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA		<b>1,792,000</b>		<b>1,792,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1792000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Mines & Minerals**

**044202 INSPECTIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044202 INSPECTIONS</b>				
<b>KQ0497 INSPECTORATE OF MINES HEAD QUARTER KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>380,000</u></b>		<b><u>380,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>380,000</b>		<b>380,000</b>
<b>INSPECTORATE OF MINES HEAD QUARTER KARACHI</b>		<b>380,000</b>		<b>380,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 380000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**11**  
**Mines & Minerals**

**044202 INSPECTIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044202 INSPECTIONS</b>				
<b>KX0076 INSPECTOR OF MINES KHAIRPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>50,000</u>		<u>50,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>50,000</u>		<u>50,000</u>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
A30 Furniture & Fixture		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>50,000</b>		<b>50,000</b>
<b>INSPECTOR OF MINES KHAIRPUR</b>		<b>50,000</b>		<b>50,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 50000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Mines & Minerals**

**044202 INSPECTIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044202 INSPECTIONS</b>				
SY0096 INSPCTORATE OF MINES SUKKUR				
(02) Provision for Creation of Post & Other				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,072,000</u>		<u>1,072,000</u>
A011 TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
S097 SENIOR SCALE (BPS-16) STENOGRAPHER	1	337,000		337,000
A012 TOTAL ALLOWANCES		<u>735,000</u>		<u>735,000</u>
A012-1 REGULAR ALLOWANCES		<u>735,000</u>		<u>735,000</u>
A01202 House Rent Allowance		49,000		49,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		18,000		18,000
A0124R Ad-Hoc Relief Allowance-2022		112,000		112,000
A0124S Differential Allowance		236,000		236,000
A0124X Adhoc Relief Allowance 2023		260,000		260,000
A09 TOTAL PHYSICAL ASSETS		<u>435,000</u>		<u>435,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>435,000</u>		<u>435,000</u>
A09601 Plant and Machinery		<u>435,000</u>		<u>435,000</u>
587 One Photocopier Machine		375,000		375,000
5AC Three AC/DC Ceiling Fans		60,000		60,000

**13**  
**Mines & Minerals**

**044202 INSPECTIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044202 INSPECTIONS				
SY0096 INSPCTORATE OF MINES SUKKUR				
(02) Provision for Creation of Post & Other				
Provision for Creation of Post & Other		1,507,000		1,507,000
INSPCTORATE OF MINES SUKKUR		1,507,000		1,507,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1507000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Mines & Minerals**

**044202 INSPECTIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044202 INSPECTIONS</b>				
<b>TX0060 INSPECTOR OF MINES THATTA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>24,000</u>		<u>24,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>24,000</u>		<u>24,000</u>
<b>A09601 Plant and Machinery</b>		<u>24,000</u>		<u>24,000</u>
ACD Two AC/DC Fans		24,000		24,000
<b>Provision for Purchase of Physical Assets</b>		<b>24,000</b>		<b>24,000</b>
<b>INSPECTOR OF MINES THATTA</b>		<b>24,000</b>		<b>24,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Mines & Minerals**

**044203 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044203 ADMINISTRATION</b>				
<b>KQ0499 DIRECTOR GENERAL MINES &amp; MINERAL DEVELOPMENT SINDH KARACHI</b>				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>580,000</u>		<u>580,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30 Furniture & Fixture		300,000		300,000
<b>Provision for Purchase of Physical Assets</b>		<b>580,000</b>		<b>580,000</b>
<b>DIRECTOR GENERAL MINES &amp; MINERAL DEVELOPMENT SINDH KARACHI</b>		<b>580,000</b>		<b>580,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 580000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Mines & Minerals**

**044203 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044203 ADMINISTRATION</b>				
<b>KQ0500 MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>34,314,000</u></b>		<b><u>34,314,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,940,000</u></b>		<b><u>2,940,000</u></b>
<b>A09201 Hardware</b>		<b><u>2,940,000</u></b>		<b><u>2,940,000</u></b>
015 Five Computers with all Accessories		1,400,000		1,400,000
18 Four LaserJet Printer		360,000		360,000
4LP Four Laptop Computer		880,000		880,000
LL5 five UPS for Computer		300,000		300,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>27,922,000</u></b>		<b><u>27,922,000</u></b>
<b>A09501 Transport</b>		<b><u>27,922,000</u></b>		<b><u>27,922,000</u></b>
01 One 1300 CC Car		5,000,000		5,000,000
112 One 4X4 Double Cabin		14,434,000		14,434,000
2C1 Two 1000 CC Car		8,168,000		8,168,000
TM2 Two Motorcycle 70 CC		320,000		320,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,452,000</u></b>		<b><u>1,452,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>1,452,000</u></b>		<b><u>1,452,000</u></b>
124 Six Ceiling Fans		39,000		39,000
317 Six Water Dispensers		192,000		192,000

**17**  
**Mines & Minerals**

**044203 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044203 ADMINISTRATION</b>				
<b>KQ0500 MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
587 One Photocopier Machine		375,000		375,000
8 Six Split A.C. 1.5 Ton		750,000		750,000
SE8 Eight Steno Extension Set		96,000		96,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
A30 Furniture & Fixture		2,000,000		2,000,000
<b>Provision for Purchase of Physical Assets</b>		<b>34,314,000</b>		<b>34,314,000</b>
<b>MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI</b>		<b>34,314,000</b>		<b>34,314,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 34314000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21130 (130)**  
**Industries**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0188</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD</b>	<u><b>362,000</b></u>		<u><b>362,000</b></u>
(05)	Provision for Purchase of Physical Assests	362,000		362,000
<b>JK0050</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD</b>	<u><b>312,000</b></u>		<u><b>312,000</b></u>
(08)	Provision for Puchase of Physical Assests	312,000		312,000
<b>KQ0501</b>	<b>DIRECTORATE OF INDUSTRIES SINDH KARACHI</b>	<u><b>1,280,000</b></u>		<u><b>1,280,000</b></u>
(02)	Provision for Purchase of Physical Assests	1,280,000		1,280,000
<b>KQ0502</b>	<b>INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI</b>	<u><b>2,485,000</b></u>		<u><b>2,485,000</b></u>
(01)	Provision for Purchase of Physical Assests	2,485,000		2,485,000
<b>KQ0503</b>	<b>SINDH GOVERNMENT PRESS KARACHI</b>	<u><b>694,000</b></u>		<u><b>694,000</b></u>
(01)	Provision for Purchase of Physical Assests	694,000		694,000
<b>KQ0505</b>	<b>STATIONERY &amp; STORES OFFICE SINDH KARACHI</b>	<u><b>625,000</b></u>		<u><b>625,000</b></u>
(03)	Provision for Purchase of Physical Assests	625,000		625,000
<b>KX0077</b>	<b>SINDH GOVERNMENT PRESS KHAIRPUR</b>	<u><b>1,174,000</b></u>		<u><b>1,174,000</b></u>
(03)	Provision for Purchase of Physical Assests	1,174,000		1,174,000
<b>LN0097</b>	<b>ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA</b>	<u><b>32,000</b></u>		<u><b>32,000</b></u>
(07)	Provision for Purchase of Physical Assests	32,000		32,000



2  
**SC21130 (130)**  
**Industries**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MP0089</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS</b>	<u><b>362,000</b></u>		<u><b>362,000</b></u>
(01)	Provision for Purchase of Physical Assets	362,000		362,000
<b>SB0080</b>	<b>INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD</b>	<u><b>362,000</b></u>		<u><b>362,000</b></u>
(01)	Provision for Purchase of Physical Assets	362,000		362,000
<b>TX0062</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA</b>	<u><b>437,000</b></u>		<u><b>437,000</b></u>
(01)	Provision for Purchase of Physical Assets	437,000		437,000
<b>Total Schemes: 11 Total SNEs:11 GRAND TOTAL:</b>		<b>8,125,000</b>		<b>8,125,000</b>

**3  
Industries**

<b>Charged:</b>	
<b>Voted:</b>	<b>8,125,000</b>
<b>Grand Total:</b>	<b>8,125,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

044301	ADMINISTRATION (Voted)	5,632,000	5,632,000
015403	CENTRALIZED PRINTING AND PUBLISHING (Voted)	2,493,000	2,493,000

**Total**

**8,125,000**

**8,125,000**

**4**  
**Industries**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
<b>SUMMARY</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>8,125,000</b></u>		<u><b>8,125,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>3,880,000</b></u>		<u><b>3,880,000</b></u>
A09201	Hardware	3,880,000		3,880,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,820,000</b></u>		<u><b>1,820,000</b></u>
A09601	Plant and Machinery	1,820,000		1,820,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>2,425,000</b></u>		<u><b>2,425,000</b></u>
A09701	Furniture and fixtures	2,425,000		2,425,000
<b>NET TOTAL</b>		<b>8,125,000</b>		<b>8,125,000</b>

**5**  
**Industries**

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0154 OTHER GENERAL SERVICES</b>				
<b>015403 CENTRALIZED PRINTING AND PUBLISHING</b>				
<b>KQ0503 SINDH GOVERNMENT PRESS KARACHI</b>				
(01) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>694,000</u></b>		<b><u>694,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>64,000</u></b>		<b><u>64,000</u></b>
A09601 Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D Two Water Dispensors		64,000		64,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>350,000</u></b>		<b><u>350,000</u></b>
A09701 Furniture and fixtures		<u>350,000</u>		<u>350,000</u>
001 Furniture and Fixtures		350,000		350,000
<b>Provision for Purchase of Physical Assets</b>		<b>694,000</b>		<b>694,000</b>
<b>SINDH GOVERNMENT PRESS KARACHI</b>		<b>694,000</b>		<b>694,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 694000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**6**  
**Industries**

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>			
<b>015403</b>	<b>CENTRALIZED PRINTING AND PUBLISHING</b>			
<b>KQ0505</b>	<b>STATIONERY &amp; STORES OFFICE SINDH KARACHI</b>			
<b>(03)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>625,000</b></u>		<u><b>625,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>125,000</b></u>		<u><b>125,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>125,000</b></u>		<u><b>125,000</b></u>
086	One Split A.C 1.5 Ton	125,000		125,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
001	Furniture and Fixtures	500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>625,000</b>		<b>625,000</b>
<b>STATIONERY &amp; STORES OFFICE SINDH KARACHI</b>		<b>625,000</b>		<b>625,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 625000 /-(Non-Recurring) will be required for the purpose during 2024-2025

7  
Industries

**015403 CENTRALIZED PRINTING AND PUBLISHING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0154 OTHER GENERAL SERVICES</b>				
<b>015403 CENTRALIZED PRINTING AND PUBLISHING</b>				
<b>KX0077 SINDH GOVERNMENT PRESS KHAIRPUR</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,174,000</u></b>		<b><u>1,174,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>560,000</u></b>		<b><u>560,000</u></b>
A09201 Hardware		<u>560,000</u>		<u>560,000</u>
02C Two Computers with all Accessories		560,000		560,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>314,000</u></b>		<b><u>314,000</u></b>
A09601 Plant and Machinery		<u>314,000</u>		<u>314,000</u>
01D Two Water Dispensors		64,000		64,000
913 Two A/C Split 1.5 Tons		250,000		250,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,174,000</b>		<b>1,174,000</b>
<b>SINDH GOVERNMENT PRESS KHAIRPUR</b>		<b>1,174,000</b>		<b>1,174,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1174000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**8**  
**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0443 ADMINISTRATION</b>				
<b>044301 ADMINISTRATION</b>				
<b>HB0188 INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD</b>				
<b>(05) Provision for Purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>362,000</u></b>		<b><u>362,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assests</b>		<b>362,000</b>		<b>362,000</b>
<b>INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD</b>		<b>362,000</b>		<b>362,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 362000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**9**  
**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0443 ADMINISTRATION</b>				
<b>044301 ADMINISTRATION</b>				
<b>JK0050 INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD</b>				
<b>(08) Provision for Puchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>312,000</u></b>		<b><u>312,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201 Hardware</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
075 One Water Dispenser		32,000		32,000
<b>Provision for Puchase of Physical Assests</b>		<b>312,000</b>		<b>312,000</b>
<b>INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD</b>		<b>312,000</b>		<b>312,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 312000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**10**  
**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0443 ADMINISTRATION</b>				
<b>044301 ADMINISTRATION</b>				
<b>KQ0501 DIRECTORATE OF INDUSTRIES SINDH KARACHI</b>				
(02) Provision for Purchase of Physical Assests				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,280,000</u></b>		<b><u>1,280,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
03P One Photocopier		375,000		375,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assests</b>		<b>1,280,000</b>		<b>1,280,000</b>
<b>DIRECTORATE OF INDUSTRIES SINDH KARACHI</b>		<b>1,280,000</b>		<b>1,280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0443 ADMINISTRATION</b>				
<b>044301 ADMINISTRATION</b>				
<b>KQ0502 INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI</b>				
<b>(01) Provision for Purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,485,000</u></b>		<b><u>2,485,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,360,000</u></b>		<b><u>1,360,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,360,000</u></b>		<b><u>1,360,000</u></b>
02C Two Computers with all Accessories		560,000		560,000
1MP One Multimedia Projector		450,000		450,000
1SC TWO SCANNER		110,000		110,000
33 Two Color Printers		240,000		240,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>625,000</u></b>		<b><u>625,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>625,000</u></b>		<b><u>625,000</u></b>
03P One Photocopier		375,000		375,000
913 Two A/C Split 1.5 Tons		250,000		250,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
001 Furniture and Fixtures		500,000		500,000

**12**  
**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0443 ADMINISTRATION				
044301 ADMINISTRATION				
KQ0502 INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests		2,485,000		2,485,000
INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) KARACHI		2,485,000		2,485,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2485000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0443 ADMINISTRATION</b>				
<b>044301 ADMINISTRATION</b>				
LN0097 ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA				
(07) Provision for Purchase of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>32,000</u>		<u>32,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>Provision for Purchase of Physical Assests</b>		<b>32,000</b>		<b>32,000</b>
<b>ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA</b>		<b>32,000</b>		<b>32,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 32000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0443 ADMINISTRATION</b>				
<b>044301 ADMINISTRATION</b>				
<b>MP0089 INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>362,000</u></b>		<b><u>362,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>362,000</b>		<b>362,000</b>
<b>INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS</b>		<b>362,000</b>		<b>362,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 362000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0443 ADMINISTRATION</b>				
<b>044301 ADMINISTRATION</b>				
<b>SB0080 INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>362,000</u></b>		<b><u>362,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>362,000</b>		<b>362,000</b>
<b>INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD</b>		<b>362,000</b>		<b>362,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 362000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Industries**

**044301 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0443 ADMINISTRATION</b>				
<b>044301 ADMINISTRATION</b>				
<b>TX0062 INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>437,000</u></b>		<b><u>437,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>125,000</u></b>		<b><u>125,000</u></b>
A09701 Furniture and fixtures		<u>125,000</u>		<u>125,000</u>
001 Furniture and Fixtures		125,000		125,000
<b>Provision for Purchase of Physical Assets</b>		<b>437,000</b>		<b>437,000</b>
<b>INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA</b>		<b>437,000</b>		<b>437,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 437000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21131 (131)**  
**Labour**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0516</b>	<b>MINES LABOUR WELFARE COMMISSIONER KARACHI</b>	<u><b>357,000</b></u>		<u><b>357,000</b></u>
(01)	Provision for Purchase of Physical Assests	357,000		357,000
<b>KQ0523</b>	<b>MINES LABOUR WELFARE SCHOOLS KARACHI</b>	<u><b>32,000</b></u>		<u><b>32,000</b></u>
(01)	Provision for Purchase of Physical Assets	32,000		32,000
<b>HB0189</b>	<b>SINDH LABOUR COURTS NO-VI HYDERABAD</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>KQ0509</b>	<b>LABOUR DEPARTMENT SECRETARIAT KARACHI</b>	<u><b>1,769,000</b></u>		<u><b>1,769,000</b></u>
(01)	Provision for Purchase of Physical Assets	1,769,000		1,769,000
<b>KQ0512</b>	<b>SINDH LABOUR COURTS NO-II KARACHI</b>	<u><b>152,000</b></u>		<u><b>152,000</b></u>
(01)	Provision for Purchase of Physical Assets	152,000		152,000
<b>KQ0513</b>	<b>SINDH LABOUR COURTS NO-III KARACHI</b>	<u><b>470,000</b></u>		<u><b>470,000</b></u>
(01)	Provision for Purchase of Physical Assets	470,000		470,000
<b>KQ0514</b>	<b>SINDH LABOUR COURTS NO-IV KARACHI</b>	<u><b>225,000</b></u>		<u><b>225,000</b></u>
(01)	Provision for Purchase of Physical Assets	225,000		225,000
<b>KQ0526</b>	<b>NATIONAL INSTITUTE OF LABOUR ADMINISATIO</b>	<u><b>596,000</b></u>		<u><b>596,000</b></u>



2  
SC21131 (131)  
Labour

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	596,000		596,000
<b>KQ0528</b>	<b>SINDH LABOUR APPLATE TRIBUNAL KARACHI</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
(01)	Provision for Purchase of Physical Assets	380,000		380,000
<b>LN0100</b>	<b>SINDH LABOUR COURTS NO-VIII LARKANA</b>	<b><u>2,321,000</u></b>		<b><u>2,321,000</u></b>
(02)	Provision for Purchase of Physical Assets & creation of Posts	2,321,000		2,321,000
<b>Total Schemes: 10 Total SNEs:10 GRAND TOTAL:</b>		<b>6,434,000</b>		<b>6,434,000</b>

**3**  
**Labour**

Charged:  
Voted: 6,434,000  
Grand Total: **6,434,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

041310	ADMINISTRATION (Voted)	1,769,000		1,769,000
031101	COURTS/JUSTICE (Voted)	3,680,000		3,680,000
041303	MANPOWER AND VOCATIONAL TRAINING (Voted)	596,000		596,000
041309	LABOUR WELFARE MEASURES (Voted)	389,000		389,000
<b>Total</b>		<b>6,434,000</b>		<b>6,434,000</b>

**4**  
**Labour**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1,396,000</b></u>		<u><b>1,396,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>1,156,000</b></u>		<u><b>1,156,000</b></u>
A01101	Basic Pay Of Officer	1,156,000		1,156,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
A01151	Basic Pay Other Staff	240,000		240,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>5,038,000</b></u>		<u><b>5,038,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>1,880,000</b></u>		<u><b>1,880,000</b></u>
A09201	Hardware	1,880,000		1,880,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,658,000</b></u>		<u><b>1,658,000</b></u>
A09601	Plant and Machinery	1,658,000		1,658,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
A09701	Furniture and fixtures	1,500,000		1,500,000
<b>NET TOTAL</b>		<u><b>6,434,000</b></u>		<u><b>6,434,000</b></u>

**5**  
**Labour**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	1	240,000
17	1	1,156,000
<b>TOTAL:</b>	<b>2</b>	<b>1,396,000</b>

**6**  
**Labour**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>HB0189 SINDH LABOUR COURTS NO-VI HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
1BF One Bracket Fan		7,000		7,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>SINDH LABOUR COURTS NO-VI HYDERABAD</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**7**  
**Labour**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KQ0512 SINDH LABOUR COURTS NO-II KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>152,000</u></b>		<b><u>152,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>52,000</u></b>		<b><u>52,000</u></b>
A09601 Plant and Machinery		<u>52,000</u>		<u>52,000</u>
075 One Water Dispenser		32,000		32,000
3FC Three Ceiling Fans		20,000		20,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>152,000</b>		<b>152,000</b>
<b>SINDH LABOUR COURTS NO-II KARACHI</b>		<b>152,000</b>		<b>152,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 152000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**8**  
**Labour**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KQ0513 SINDH LABOUR COURTS NO-III KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>470,000</u></b>		<b><u>470,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A09201 Hardware</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>470,000</b>		<b>470,000</b>
<b>SINDH LABOUR COURTS NO-III KARACHI</b>		<b>470,000</b>		<b>470,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 470000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**9**  
**Labour**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KQ0514 SINDH LABOUR COURTS NO-IV KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>225,000</u></b>		<b><u>225,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>125,000</u></b>		<b><u>125,000</u></b>
A09601 Plant and Machinery		<u>125,000</u>		<u>125,000</u>
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>225,000</b>		<b>225,000</b>
<b>SINDH LABOUR COURTS NO-IV KARACHI</b>		<b>225,000</b>		<b>225,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 225000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**10**  
**Labour**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KQ0528 SINDH LABOUR APPLATE TRIBUNAL KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>380,000</u></b>		<b><u>380,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>380,000</b>		<b>380,000</b>
<b>SINDH LABOUR APPLATE TRIBUNAL KARACHI</b>		<b>380,000</b>		<b>380,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 380000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Labour**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>LN0100 SINDH LABOUR COURTS NO-VIII LARKANA</b>				
<b>(02) Provision for Purchase of Physical Assets &amp; creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,396,000</u></b>		<b><u>1,396,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>1,396,000</u></b>		<b><u>1,396,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>1,156,000</u></b>		<b><u>1,156,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>	<u>1,156,000</u>		<u>1,156,000</u>
A031 ACCOUNTS OFFICER (BPS-17)	1	1,156,000		1,156,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>240,000</u></b>		<b><u>240,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>	<u>240,000</u>		<u>240,000</u>
M022 MALHI (BPS-01)	1	240,000		240,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>925,000</u></b>		<b><u>925,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
D33 One UPS for Computer		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>295,000</u></b>		<b><u>295,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>295,000</u></b>		<b><u>295,000</u></b>
075 One Water Dispenser		32,000		32,000

**12**  
**Labour**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>LN0100 SINDH LABOUR COURTS NO-VIII LARKANA</b>				
<b>(02) Provision for Purchase of Physical Assets &amp; creation of Posts</b>				
1GC One Generator 3KVA (Chinese)		100,000		100,000
F88 Four Ceiling Fans		26,000		26,000
OPF One Pedestal Fan		12,000		12,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30 Furniture & Fixture		200,000		200,000
<b>Provision for Purchase of Physical Assets &amp; creation of Posts</b>		<b>2,321,000</b>		<b>2,321,000</b>
<b>SINDH LABOUR COURTS NO-VIII LARKANA</b>		<b>2,321,000</b>		<b>2,321,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2321000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Labour**

**041303 MANPOWER AND VOCATIONAL TRAINING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0413 GENERAL LABOUR AFFAIRS</b>				
<b>041303 MANPOWER AND VOCATIONAL TRAINING</b>				
<b>KQ0526 NATIONAL INSTITUTE OF LABOUR ADMINISATIO</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>596,000</u></b>		<b><u>596,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>396,000</u></b>		<b><u>396,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>396,000</u></b>		<b><u>396,000</u></b>
016 One Electric Water Cooler		150,000		150,000
02P Two Pedestal Fans		24,000		24,000
075 One Water Dispenser		32,000		32,000
124 Six Ceiling Fans		39,000		39,000
4BF Four Bracket Fans		26,000		26,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A30 Furniture & Fixture		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>596,000</u></b>		<b><u>596,000</u></b>
<b>NATIONAL INSTITUTE OF LABOUR ADMINISATIO</b>		<b><u>596,000</u></b>		<b><u>596,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 596000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Labour**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0413 GENERAL LABOUR AFFAIRS</b>				
<b>041309 LABOUR WELFARE MEASURES</b>				
<b>KQ0516 MINES LABOUR WELFARE COMMISSIONER KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>357,000</u></b>		<b><u>357,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30 Furniture & Fixture		200,000		200,000
<b>Provision for Purchase of Physical Assests</b>		<b>357,000</b>		<b>357,000</b>
<b>MINES LABOUR WELFARE COMMISSIONER KARACHI</b>		<b>357,000</b>		<b>357,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 357000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Labour**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0413 GENERAL LABOUR AFFAIRS</b>				
<b>041309 LABOUR WELFARE MEASURES</b>				
<b>KQ0523 MINES LABOUR WELFARE SCHOOLS KARACHI</b>				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>32,000</u>		<u>32,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>32,000</b>		<b>32,000</b>
<b>MINES LABOUR WELFARE SCHOOLS KARACHI</b>		<b>32,000</b>		<b>32,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 32000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Labour**

**041310 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0413 GENERAL LABOUR AFFAIRS</b>				
<b>041310 ADMINISTRATION</b>				
<b>KQ0509 LABOUR DEPARTMENT SECRETARIAT KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,769,000</u></b>		<b><u>1,769,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>800,000</u></b>		<b><u>800,000</u></b>
A09201 Hardware		<u>800,000</u>		<u>800,000</u>
MCF Ten (10) Microphones for Conference Room		800,000		800,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>469,000</u></b>		<b><u>469,000</u></b>
A09601 Plant and Machinery		<u>469,000</u>		<u>469,000</u>
075 One Water Dispenser		32,000		32,000
124 Six Ceiling Fans		39,000		39,000
15 One Fax Machine		95,000		95,000
165 One Refrigerator		98,000		98,000
235 Three Bracket Fans		20,000		20,000
D23 One Microwave oven		60,000		60,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
A30 Furniture & Fixture		500,000		500,000

**17**  
**Labour**

**041310 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0413 GENERAL LABOUR AFFAIRS</b>				
<b>041310 ADMINISTRATION</b>				
<b>KQ0509 LABOUR DEPARTMENT SECRETARIAT KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>Provision for Purchase of Physical Assets</b>		<b>1,769,000</b>		<b>1,769,000</b>
<b>LABOUR DEPARTMENT SECRETARIAT KARACHI</b>		<b>1,769,000</b>		<b>1,769,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1769000 /-(Non-Recurring) will be required for the purpose during 2024-2025



1  
SC21132 (132)  
Works & Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0198</b>	<b>CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD</b>	<u>120,000</u>		<u>120,000</u>
(01)	Provision for Purchase of Physical Assets	120,000		120,000
<b>HB0219</b>	<b>DIRECTOR ROAD RESEARCH LABORTARY KARACHI</b>	<u>3,591,000</u>		<u>3,591,000</u>
(01)	Provision for Purchase of Physical Assests	3,591,000		3,591,000
<b>KQ0529</b>	<b>SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI</b>	<u>6,014,000</u>		<u>6,014,000</u>
(01)	Provision for Purchase of Physical Assets	6,014,000		6,014,000
<b>KQ0530</b>	<b>DIRECTOR GENERAL (DESIGN) SINDH KARACHI</b>	<u>570,000</u>		<u>570,000</u>
(01)	Provision for purchase of Physical Assests	570,000		570,000
<b>KQ0533</b>	<b>DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH</b>	<u>370,000</u>		<u>370,000</u>
(01)	Provision for Purchase of Physical Assets	370,000		370,000
<b>KQ2689</b>	<b>ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI</b>	<u>312,000</u>		<u>312,000</u>
(01)	Provision for Purchase of Physical Assets	312,000		312,000
<b>LN0106</b>	<b>HIGWAYS CIRCLE @ LARKANA</b>	<u>502,000</u>		<u>502,000</u>
(01)	Provision for purchase of Physical Assests	502,000		502,000
<b>MP0098</b>	<b>HIGHWAY DIVISION MIRPURKHAS</b>	<u>370,000</u>		<u>370,000</u>

2  
SC21132 (132)  
Works & Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	370,000		370,000
<b>SN0062</b>	<b>HIGHWAY DIVISION SANGHAR</b>	<b><u>232,000</u></b>		<b><u>232,000</u></b>
(01)	Provision for Purchase of Physical Assets	232,000		232,000
<b>SY0106</b>	<b>BUILDING CIRCLE SUKKUR</b>	<b><u>620,000</u></b>		<b><u>620,000</u></b>
(01)	Provision for purchase of Physical Assets	620,000		620,000
<b>SY0107</b>	<b>HIGWAYS CIRCLE SUKKUR</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
<b>SY0486</b>	<b>DIRECTOR GENERAL (DESIGN) SUKKUR</b>	<b><u>370,000</u></b>		<b><u>370,000</u></b>
(01)	Provision for Purchase of Physical Assets	370,000		370,000
<b>Total Schemes: 12 Total SNEs:12 GRAND TOTAL:</b>		<b>13,271,000</b>		<b>13,271,000</b>

**3**  
**Works & Services**

**Charged:**  
**Voted:** 13,271,000  
**Grand Total:** **13,271,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

045101	ADMINISTRATION (Voted)	6,954,000		6,954,000
045701	ADMINISTRATION (Voted)	120,000		120,000
045702	BUILDINGS AND STRUCTURES (Voted)	620,000		620,000
045202	HIGHWAYS, ROADS AND BRIDGES (Voted)	5,577,000		5,577,000
<b>Total</b>		<b>13,271,000</b>		<b>13,271,000</b>

4  
Works & Services

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>13,271,000</u>		<u>13,271,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>2,620,000</u>		<u>2,620,000</u>
A09201	Hardware	2,620,000		2,620,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>5,000,000</u>		<u>5,000,000</u>
A09501	Transport	5,000,000		5,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>4,281,000</u>		<u>4,281,000</u>
A09601	Plant and Machinery	4,281,000		4,281,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,370,000</u>		<u>1,370,000</u>
A09701	Furniture and fixtures	1,370,000		1,370,000
<b>NET TOTAL</b>		<b>13,271,000</b>		<b>13,271,000</b>

**5**  
**Works & Services**

**045101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0451 ADMINISTRATION</b>				
<b>045101 ADMINISTRATION</b>				
<b>KQ0529 SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>6,014,000</u></b>		<b><u>6,014,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
A09501 Transport		<u>5,000,000</u>		<u>5,000,000</u>
01 One 1300 CC Car		5,000,000		5,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>514,000</u></b>		<b><u>514,000</u></b>
A09601 Plant and Machinery		<u>514,000</u>		<u>514,000</u>
01D Two Water Dispensors		64,000		64,000
B21 One Multimedia Projector		450,000		450,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>6,014,000</b>		<b>6,014,000</b>
<b>SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI</b>		<b>6,014,000</b>		<b>6,014,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6014000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**6**  
**Works & Services**

**045101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0451 ADMINISTRATION</b>				
<b>045101 ADMINISTRATION</b>				
<b>KQ0530 DIRECTOR GENERAL (DESIGN) SINDH KARACHI</b>				
<b>(01) Provision for purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>570,000</u></b>		<b><u>570,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A09201 Hardware</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for purchase of Physical Assests</b>		<b>570,000</b>		<b>570,000</b>
<b>DIRECTOR GENERAL (DESIGN) SINDH KARACHI</b>		<b>570,000</b>		<b>570,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 570000 /-(Non-Recurring) will be required for the purpose during 2024-2025

7  
Works & Services

**045101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0451 ADMINISTRATION</b>				
<b>045101 ADMINISTRATION</b>				
<b>SY0486 DIRECTOR GENERAL (DESIGN) SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A09201 Hardware</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
<b>Provision for Purchase of Physical Assets</b>		<b>370,000</b>		<b>370,000</b>
<b>DIRECTOR GENERAL (DESIGN) SUKKUR</b>		<b>370,000</b>		<b>370,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 370000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**8**  
**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045202 HIGHWAYS, ROADS AND BRIDGES</b>				
<b>HB0219 DIRECTOR ROAD RESEARCH LABORTARY KARACHI</b>				
(01) Provision for Purchase of Phsical Assests				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>3,591,000</u></b>		<b><u>3,591,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>3,591,000</u></b>		<b><u>3,591,000</u></b>
A09601 Plant and Machinery		<u>3,591,000</u>		<u>3,591,000</u>
M57 Measuring Wheel		28,000		28,000
M58 Distance Meter		28,000		28,000
M59 Digital Concrete Test Hammer		50,000		50,000
M60 Specific Gravity Balance		35,000		35,000
TG Lab Equipments, Non Nuclear Density Gauge Standard		3,450,000		3,450,000
<b>Provision for Purchase of Phsical Assests</b>		<b>3,591,000</b>		<b>3,591,000</b>
<b>DIRECTOR ROAD RESEARCH LABORTARY KARACHI</b>		<b>3,591,000</b>		<b>3,591,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3591000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**9**  
**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045202 HIGHWAYS, ROADS AND BRIDGES</b>				
<b>KQ0533 DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A09201 Hardware</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
<b>Provision for Purchase of Physical Assets</b>		<b>370,000</b>		<b>370,000</b>
<b>DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH</b>		<b>370,000</b>		<b>370,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 370000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045202 HIGHWAYS, ROADS AND BRIDGES</b>				
<b>KQ2689 ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>312,000</u></b>		<b><u>312,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201 Hardware</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
075 One Water Dispenser		32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>312,000</b>		<b>312,000</b>
<b>ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI</b>		<b>312,000</b>		<b>312,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 312000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045202 HIGHWAYS, ROADS AND BRIDGES</b>				
<b>LN0106 HIGWAYS CIRCLE @ LARKANA</b>				
<b>(01) Provision for purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>502,000</u></b>		<b><u>502,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
A09201 Hardware		<u>370,000</u>		<u>370,000</u>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for purchase of Physical Assests</b>		<b>502,000</b>		<b>502,000</b>
<b>HIGWAYS CIRCLE @ LARKANA</b>		<b>502,000</b>		<b>502,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 502000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045202 HIGHWAYS, ROADS AND BRIDGES</b>				
<b>MP0098 HIGHWAY DIVISION MIRPURKHAS</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A09201 Hardware</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
<b>Provision for Purchase of Physical Assets</b>		<b>370,000</b>		<b>370,000</b>
<b>HIGHWAY DIVISION MIRPURKHAS</b>		<b>370,000</b>		<b>370,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 370000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045202 HIGHWAYS, ROADS AND BRIDGES</b>				
<b>SN0062 HIGHWAY DIVISION SANGHAR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>232,000</u>		<u>232,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>32,000</u>		<u>32,000</u>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>232,000</b>		<b>232,000</b>
<b>HIGHWAY DIVISION SANGHAR</b>		<b>232,000</b>		<b>232,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 232000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Works & Services**

**045202 HIGHWAYS, ROADS AND BRIDGES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045202 HIGHWAYS, ROADS AND BRIDGES</b>				
<b>SY0107 HIGWAYS CIRCLE SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
<b>A09701 Furniture and fixtures</b>		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>200,000</b>		<b>200,000</b>
<b>HIGWAYS CIRCLE SUKKUR</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Works & Services**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>HB0198 CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD</b>				
(01) Provision for Purchase of Physcial Assets				
A09 TOTAL PHYSICAL ASSETS		<u>120,000</u>		<u>120,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>120,000</u>		<u>120,000</u>
A09201 Hardware		<u>120,000</u>		<u>120,000</u>
94 One Colour Printer		120,000		120,000
<b>Provision for Purchase of Physcial Assets</b>		<b>120,000</b>		<b>120,000</b>
<b>CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD</b>		<b>120,000</b>		<b>120,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 120000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Works & Services**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045702 BUILDINGS AND STRUCTURES</b>				
<b>SY0106 BUILDING CIRCLE SUKKUR</b>				
<b>(01) Provision for purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>620,000</u></b>		<b><u>620,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
A09201 Hardware		<u>370,000</u>		<u>370,000</u>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>80,000</u></b>		<b><u>80,000</u></b>
A09601 Plant and Machinery		<u>80,000</u>		<u>80,000</u>
45 One Water Cooler		80,000		80,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>170,000</u></b>		<b><u>170,000</u></b>
A09701 Furniture and fixtures		<u>170,000</u>		<u>170,000</u>
001 Furniture and Fixtures		170,000		170,000
<b>Provision for purchase of Physical Assets</b>		<b>620,000</b>		<b>620,000</b>
<b>BUILDING CIRCLE SUKKUR</b>		<b>620,000</b>		<b>620,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 620000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**1**  
**SC21133 (133)**  
**Education Works**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DD0068</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU</b>	<u><b>852,000</b></u>		<u><b>852,000</b></u>
(01)	Provision for Purchase of Physical Assets	852,000		852,000
<b>JO0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO</b>	<u><b>760,000</b></u>		<u><b>760,000</b></u>
(01)	Provision for Purchase of Physical Assets	760,000		760,000
<b>KQ0551</b>	<b>EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI</b>	<u><b>788,000</b></u>		<u><b>788,000</b></u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	788,000		788,000
<b>MY0057</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS MATIARI</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>TN0050</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN</b>	<u><b>352,000</b></u>		<u><b>352,000</b></u>
(01)	Provision for Purchase of Physical Assets	352,000		352,000
<b>HB0227</b>	<b>EDUCATION WORKS HYDERABAD</b>	<u><b>312,000</b></u>		<u><b>312,000</b></u>
(01)	Provision for Purchase of Physical Assets	312,000		312,000
<b>HB0665</b>	<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD</b>	<u><b>680,000</b></u>		<u><b>680,000</b></u>
(01)	Provision for Purchase of Physical Assets	680,000		680,000

2  
SC21133 (133)  
Education Works

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ2118</b>	<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI</b>	<u>462,000</u>		<u>462,000</u>
(01)	Provision for Purchase of Physical Assets	462,000		462,000
<b>KQ2288</b>	<b>CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI</b>	<u>295,000</u>		<u>295,000</u>
(01)	Provision for Purchase of Physical Assets	295,000		295,000
<b>KQ0553</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>	<u>891,000</u>		<u>891,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	891,000		891,000
<b>Total Schemes: 10 Total SNEs:10 GRAND TOTAL:</b>		<b>5,872,000</b>		<b>5,872,000</b>

**3**  
**Education Works**

<b>Charged:</b>	
<b>Voted:</b>	<u>5,872,000</u>
<b>Grand Total:</b>	<b>5,872,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

045702 BUILDINGS AND STRUCTURES (Voted)

5,872,000

5,872,000

**Total**

**5,872,000**

**5,872,000**

4  
Education Works

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u>1,222,000</u>		<u>1,222,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>674,000</u>		<u>674,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>337,000</u>		<u>337,000</u>
A01101	Basic Pay Of Officer	337,000		337,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>337,000</u>		<u>337,000</u>
A01151	Basic Pay Other Staff	337,000		337,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u>548,000</u>		<u>548,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u>548,000</u>		<u>548,000</u>
A01202	House Rent Allowance	66,000		66,000
A01203	Conveyance Allowance	120,000		120,000
A01217	Medical Allowance	46,000		46,000
A0124R	Ad-Hoc Relief Allowance-2022	102,000		102,000
A0124S	Differential Allowance	214,000		214,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>4,650,000</u>		<u>4,650,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>1,400,000</u>		<u>1,400,000</u>
A09201	Hardware	1,400,000		1,400,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>2,300,000</u>		<u>2,300,000</u>
A09501	Transport	2,300,000		2,300,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>750,000</u>		<u>750,000</u>
A09601	Plant and Machinery	750,000		750,000

**5**  
**Education Works**

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		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
	<b>SUMMARY</b>			
<b>OBJECT</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
A09701	Furniture and fixtures	200,000		200,000
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<b>NET TOTAL</b>		<b>5,872,000</b>		<b>5,872,000</b>

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**6**  
**Education Works**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
12	1	337,000
16	1	337,000
<b>TOTAL:</b>	<b>2</b>	<b>674,000</b>

7  
Education Works

**DIVISION DADU**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DIVISION DADU</b>				
DD0068	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>852,000</u>		<u>852,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>		<u>280,000</u>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES	280,000		280,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>540,000</u>		<u>540,000</u>
A09501	Transport	<u>540,000</u>		<u>540,000</u>
M04	Four Motorcycles (70 CC)	540,000		540,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery	<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser	32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>852,000</b>		<b>852,000</b>
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU</b>		<b>852,000</b>		<b>852,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 852000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**8**  
**Education Works**

**DIVISION JAMSHORO**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DIVISION JAMSHORO</b>				
JO0058	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>760,000</u>		<u>760,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>		<u>280,000</u>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES	280,000		280,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>480,000</u>		<u>480,000</u>
A09501	Transport	<u>480,000</u>		<u>480,000</u>
3M	Three Motor Cycles 70 CC	480,000		480,000
<b>Provision for Purchase of Physical Assets</b>		<b>760,000</b>		<b>760,000</b>
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO</b>		<b>760,000</b>		<b>760,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 760000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**9**  
**Education Works**

**KARACHI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KARACHI</b>				
<b>KQ0551</b>	<b>EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Provision for Purchase of Physical Assets</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>611,000</u></b>	<b><u>611,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A01101</b>	Basic Pay Of Officer	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A119</b>	ASSISTANT (BPS-16)	1	337,000	337,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>274,000</u></b>	<b><u>274,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>274,000</u></b>	<b><u>274,000</u></b>
<b>A01202</b>	House Rent Allowance		33,000	33,000
<b>A01203</b>	Conveyance Allowance		60,000	60,000
<b>A01217</b>	Medical Allowance		23,000	23,000
<b>A0124R</b>	Ad-Hoc Relief Allowance-2022		51,000	51,000
<b>A0124S</b>	Differential Allowance		107,000	107,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>177,000</u></b>	<b><u>177,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>177,000</u></b>	<b><u>177,000</u></b>
<b>A09601</b>	Plant and Machinery		<b><u>177,000</u></b>	<b><u>177,000</u></b>
<b>075</b>	One Water Dispenser		32,000	32,000
<b>441</b>	One Air Conditioner (1.5 Ton)		145,000	145,000

**10**  
**Education Works**

**KARACHI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KARACHI</b>				
KQ0551	EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI			
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets			
Provision for Creation of Posts & Provision for Purchase of Physical Assets		<b>788,000</b>		<b>788,000</b>
EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI		<b>788,000</b>		<b>788,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 788000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Education Works**

**MATIARI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MATIARI</b>				
MY0057	EXECTIVE ENGINEER EDUCATION WORKS MATIARI			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>480,000</u>		<u>480,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>480,000</u>		<u>480,000</u>
A09501	Transport	<u>480,000</u>		<u>480,000</u>
3M	Three Motor Cyles 70 CC	480,000		480,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>EXECTIVE ENGINEER EDUCATION WORKS MATIARI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Education Works**

**DIVISION TANDO MUHAMMAD KHAN**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DIVISION TANDO MUHAMMAD KHAN</b>				
TN0050	EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>352,000</u>		<u>352,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>320,000</u>		<u>320,000</u>
A09501	Transport	<u>320,000</u>		<u>320,000</u>
502	Two Motorcycles 70 CC	320,000		320,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery	<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser	32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>352,000</b>		<b>352,000</b>
<b>EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN</b>		<b>352,000</b>		<b>352,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 352000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Education Works**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0227</b>	<b>EDUCATION WORKS HYDERABAD</b>			
(01)	Provision for Purchase of Physical Assets			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>312,000</b></u>		<u><b>312,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>280,000</b></u>		<u><b>280,000</b></u>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
C10	ONE COMPUTER WITH ALL ACCESSORIES	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>32,000</b></u>		<u><b>32,000</b></u>
A09601	Plant and Machinery	<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser	32,000		32,000
	<b>Provision for Purchase of Physical Assets</b>	<b>312,000</b>		<b>312,000</b>
	<b>EDUCATION WORKS HYDERABAD</b>	<b>312,000</b>		<b>312,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 312000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Education Works**

**WORKS DIVISION HYDERABAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>WORKS DIVISION HYDERABAD</b>				
HB0665	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>680,000</u>		<u>680,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>480,000</u>		<u>480,000</u>
A09501	Transport	<u>480,000</u>		<u>480,000</u>
3M	Three Motor Cycles 70 CC	480,000		480,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
01	FURNITURE AND FIXTURE	200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>680,000</b>		<b>680,000</b>
<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD</b>		<b>680,000</b>		<b>680,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Education Works**

**WORKS DIVISION -VI KARACHI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>WORKS DIVISION -VI KARACHI</b>				
<b>KQ2118</b>	<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>462,000</u></b>		<b><u>462,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>C10</b>	<b>ONE COMPUTER WITH ALL ACCESSORIES</b>	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>182,000</u></b>		<b><u>182,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>182,000</u></b>		<b><u>182,000</u></b>
<b>016</b>	<b>One Electric Water Cooler</b>	150,000		150,000
<b>075</b>	<b>One Water Dispenser</b>	32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>462,000</b>		<b>462,000</b>
<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI</b>		<b>462,000</b>		<b>462,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 462000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Education Works**

**KARACHI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KARACHI</b>				
<b>KQ2288</b>	<b>CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI</b>			
(01)	Provision for Purchase of Physical Assets			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>295,000</b></u>		<u><b>295,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>295,000</b></u>		<u><b>295,000</b></u>
A09601	Plant and Machinery	<u>295,000</u>		<u>295,000</u>
016	One Electric Water Cooler	150,000		150,000
441	One Air Conditioner (1.5 Ton)	145,000		145,000
	<b>Provision for Purchase of Physical Assets</b>	<b>295,000</b>		<b>295,000</b>
	<b>CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI</b>	<b>295,000</b>		<b>295,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 295000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**17**  
**Education Works**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0553 SUPERINTENDING ENGINEER EDUCATION</b>				
<b>(01) Provision for Creation of Posts &amp; Provision for Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>611,000</u></b>		<b><u>611,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>337,000</u></b>		<b><u>337,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>337,000</u></b>		<b><u>337,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>	<u>337,000</u>		<u>337,000</u>
J101 JUNIOR COMPUTER (BPS-12) OPERATOR	1	337,000		337,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>274,000</u></b>		<b><u>274,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>274,000</u></b>		<b><u>274,000</u></b>
A01202 House Rent Allowance		33,000		33,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		23,000		23,000
A0124R Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124S Differential Allowance		107,000		107,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
C10 ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000

**18**  
**Education Works**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KQ0553 SUPERINTENDING ENGINEER EDUCATION				
(01) Provision for Creation of Posts & Provision for Purchase of Physical Assets				
Provision for Creation of Posts & Provision for Purchase of Physical Assets		891,000		891,000
SUPERINTENDING ENGINEER EDUCATION		891,000		891,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 891000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21134 (134)**  
**Transport**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BI0066</b>	<b>DISTRICT TRANSPORT AUTHORITY BADIN</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(10)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>DD0069</b>	<b>DISTRICT TRANSPORT AUTHORITY DADU</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(11)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>GO0059</b>	<b>DISTRICT TRANSPORT AUTHORITY GHOTKI</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(18)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>HB0229</b>	<b>DISTRICT TRANSPORT AUTHORITY HYDERABAD</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(17)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>JK0057</b>	<b>DISTRICT TRANSPORT AUTHORITY JACOBABAD</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(08)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>KQ0554</b>	<b>PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI</b>	<u><b>1,152,000</b></u>		<u><b>1,152,000</b></u>
(06)	Provision for Purchase of Physical Assets	1,152,000		1,152,000
<b>KQ0555</b>	<b>REGIONAL TRANSPORT AUTHORITY KARACHI</b>	<u><b>1,352,000</b></u>		<u><b>1,352,000</b></u>
(19)	Provision for Purchase of Physical Assets	1,352,000		1,352,000
<b>KQ0556</b>	<b>TRANSPORT &amp; MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI</b>	<u><b>2,650,000</b></u>		<u><b>2,650,000</b></u>

2  
SC21134 (134)  
Transport

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(03)	Provision for Purchase of Physical Assets	2,650,000		2,650,000
<b>KX0087</b>	<b>DISTRICT TRANSPORT AUTHORITY KHAIRPUR</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(05)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>LN0116</b>	<b>DISTRICT TRANSPORT AUTHORITY LARKANA</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(09)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>MP0109</b>	<b>DISTRICT TRANSPORT AUTHORITY MIRPURKHAS</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(06)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>MX0054</b>	<b>DISTRICT TRANSPORT AUTHORITY MITHI</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(07)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>NX0058</b>	<b>DISTRICT TRANSPORT AUTHORITY NAUSHERO FERAZ</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(01)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>SB0094</b>	<b>DISTRICT TRANSPORT AUTHORITY BENAZIRABAD</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(01)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>SN0065</b>	<b>DISTRICT TRANSPORT AUTHORITY SANGHAR</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(01)	Provision for Purchase of Physical Assets	1,052,000		1,052,000

**3**  
**SC21134 (134)**  
**Transport**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SQ0059</b>	<b>DISTRICT TRANSPORT AUTHORITY SHIKARPUR</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(13)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>SY0121</b>	<b>DISTRICT TRANSPORT AUTHORITY SUKKUR</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(02)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>TX0074</b>	<b>DISTRICT TRANSPORT AUTHORITY THATTA</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(15)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>UT0052</b>	<b>DISTRICT TRANSPORT AUTHORITY UMERKOT</b>	<u><b>1,052,000</b></u>		<u><b>1,052,000</b></u>
(16)	Provision for Purchase of Physical Assets	1,052,000		1,052,000
<b>Total Schemes: 19 Total SNEs:19 GRAND TOTAL:</b>		<b>21,986,000</b>		<b>21,986,000</b>

**4**  
**Transport**

<b>Charged:</b>	
<b>Voted:</b>	<b>21,986,000</b>
<b>Grand Total:</b>	<b>21,986,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

045101	ADMINISTRATION (Voted)	2,650,000		2,650,000
045201	ADMINISTRATION (Voted)	1,152,000		1,152,000
045203	ROAD TRANSPORT (Voted)	18,184,000		18,184,000
<b>Total</b>		<b>21,986,000</b>		<b>21,986,000</b>

**5**  
**Transport**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
<b>SUMMARY</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>21,986,000</b></u>		<u><b>21,986,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>8,410,000</b></u>		<u><b>8,410,000</b></u>
A09201	Hardware	8,410,000		8,410,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>3,576,000</b></u>		<u><b>3,576,000</b></u>
A09601	Plant and Machinery	3,576,000		3,576,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>10,000,000</b></u>		<u><b>10,000,000</b></u>
A09701	Furniture and fixtures	10,000,000		10,000,000
<b>NET TOTAL</b>		<u><b>21,986,000</b></u>		<u><b>21,986,000</b></u>

**6**  
**Transport**

**045101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0451 ADMINISTRATION</b>				
<b>045101 ADMINISTRATION</b>				
<b>KQ0556 TRANSPORT &amp; MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,650,000</u></b>		<b><u>2,650,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,300,000</u></b>		<b><u>1,300,000</u></b>
A09201 Hardware		<u>1,300,000</u>		<u>1,300,000</u>
01P Two Printers		180,000		180,000
417 Four Computer with all Accessories		1,120,000		1,120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>750,000</u></b>		<b><u>750,000</u></b>
A09601 Plant and Machinery		<u>750,000</u>		<u>750,000</u>
03P One Photocopier		375,000		375,000
384 Three Split A/C 1.5 ton		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>600,000</u></b>		<b><u>600,000</u></b>
A09701 Furniture and fixtures		<u>600,000</u>		<u>600,000</u>
001 Furniture and Fixtures		600,000		600,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,650,000</b>		<b>2,650,000</b>
<b>TRANSPORT &amp; MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI</b>		<b>2,650,000</b>		<b>2,650,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2650000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**7**  
**Transport**

**045201 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045201 ADMINISTRATION</b>				
<b>KQ0554 PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI</b>				
<b>(06) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,152,000</u></b>		<b><u>1,152,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>600,000</u></b>		<b><u>600,000</u></b>
A09701 Furniture and fixtures		<u>600,000</u>		<u>600,000</u>
001 Furniture and Fixtures		600,000		600,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,152,000</b>		<b>1,152,000</b>
<b>PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI</b>		<b>1,152,000</b>		<b>1,152,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1152000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**8**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>BI0066 DISTRICT TRANSPORT AUTHORITY BADIN</b>				
<b>(10) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY BADIN</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**9**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>DD0069 DISTRICT TRANSPORT AUTHORITY DADU</b>				
(11) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY DADU</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>GO0059 DISTRICT TRANSPORT AUTHORITY GHOTKI</b>				
<b>(18) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY GHOTKI</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>HB0229 DISTRICT TRANSPORT AUTHORITY HYDERABAD</b>				
(17) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY HYDERABAD</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>JK0057 DISTRICT TRANSPORT AUTHORITY JACOBABAD</b>				
<b>(08) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY JACOBABAD</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>KQ0555 REGIONAL TRANSPORT AUTHORITY KARACHI</b>				
<b>(19) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,352,000</u></b>		<b><u>1,352,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>800,000</u></b>		<b><u>800,000</u></b>
A09701 Furniture and fixtures		<u>800,000</u>		<u>800,000</u>
001 Furniture and Fixtures		800,000		800,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,352,000</b>		<b>1,352,000</b>
<b>REGIONAL TRANSPORT AUTHORITY KARACHI</b>		<b>1,352,000</b>		<b>1,352,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1352000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>KX0087 DISTRICT TRANSPORT AUTHORITY KHAIRPUR</b>				
<b>(05) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY KHAIRPUR</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**15**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>LN0116 DISTRICT TRANSPORT AUTHORITY LARKANA</b>				
<b>(09) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
<b>A09201 Hardware</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY LARKANA</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>MP0109 DISTRICT TRANSPORT AUTHORITY MIRPURKHAS</b>				
<b>(06) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY MIRPURKHAS</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>MX0054 DISTRICT TRANSPORT AUTHORITY MITHI</b>				
<b>(07) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY MITHI</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>NX0058 DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY NAUSHERO FEROZ</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>SB0094 DISTRICT TRANSPORT AUTHORITY BENAZIRABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY BENAZIRABAD</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>SN0065 DISTRICT TRANSPORT AUTHORITY SANGHAR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY SANGHAR</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>SQ0059 DISTRICT TRANSPORT AUTHORITY SHIKARPUR</b>				
<b>(13) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
<b>A09201 Hardware</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>DISTRICT TRANSPORT AUTHORITY SHIKARPUR</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22  
Transport

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>SY0121 DISTRICT TRANSPORT AUTHORITY SUKKUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY SUKKUR</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**23**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>TX0074 DISTRICT TRANSPORT AUTHORITY THATTA</b>				
(15) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY THATTA</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**24**  
**Transport**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
<b>UT0052 DISTRICT TRANSPORT AUTHORITY UMERKOT</b>				
<b>(16) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,052,000</u></b>		<b><u>1,052,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>395,000</u></b>		<b><u>395,000</u></b>
A09201 Hardware		<u>395,000</u>		<u>395,000</u>
019 One UPS (Power Guard) 45 Minutes Backup time		60,000		60,000
024 One Computer with all accessories		280,000		280,000
1W One Scanner		55,000		55,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,052,000</b>		<b>1,052,000</b>
<b>DISTRICT TRANSPORT AUTHORITY UMERKOT</b>		<b>1,052,000</b>		<b>1,052,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1052000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21135 (135)  
Weights & Measures

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0231</b>	<b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD</b>	<u>650,000</u>		<u>650,000</u>
(01)	Provision for Purchase of Physical Assets	650,000		650,000
<b>JO0059</b>	<b>BUREAU OF SUPPLY &amp; PRICES JAMSHORO</b>	<u>420,000</u>		<u>420,000</u>
(01)	Provision fo Purchase of Physical Assets	420,000		420,000
<b>KQ0558</b>	<b>DEPUTY CONTROLLER WEIGHTS &amp; MEASURES CELL HEAD QUARTER KARACHI</b>	<u>600,000</u>		<u>600,000</u>
(01)	Provision for Purchase of Physical Assets	600,000		600,000
<b>KQ0560</b>	<b>DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI</b>	<u>450,000</u>		<u>450,000</u>
(01)	Provision for Purchase of Physical Assets	450,000		450,000
<b>LN0118</b>	<b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA</b>	<u>650,000</u>		<u>650,000</u>
(01)	Provision for Purchase of Physical Assets	650,000		650,000
<b>MP0111</b>	<b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS</b>	<u>650,000</u>		<u>650,000</u>
(01)	Provision for Purchase of Physical Assets	650,000		650,000
<b>SB0095</b>	<b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD</b>	<u>650,000</u>		<u>650,000</u>
(01)	Provision for Purchase of Physical Assets	650,000		650,000
<b>SY0122</b>	<b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR</b>	<u>650,000</u>		<u>650,000</u>

2  
SC21135 (135)  
Weights & Measures

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	650,000		650,000
<b>Total Schemes: 8 Total SNEs:8 GRAND TOTAL:</b>		<b>4,720,000</b>		<b>4,720,000</b>

**3**  
**Weights & Measures**

Charged:  
Voted: 4,720,000  
Grand Total: **4,720,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

047101    WEIGHTS AND MEASURES (Voted)

4,720,000

4,720,000

**Total**

**4,720,000**

**4,720,000**

4  
Weights & Measures

SUMMARY		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
OBJECT		Rs	Rs	Rs
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>4,720,000</u>		<u>4,720,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>870,000</u>		<u>870,000</u>
A09201	Hardware	870,000		870,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>3,850,000</u>		<u>3,850,000</u>
A09601	Plant and Machinery	3,850,000		3,850,000
<b>NET TOTAL</b>		<b>4,720,000</b>		<b>4,720,000</b>

**5**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
HB0231 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>650,000</u>		<u>650,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601 Plant and Machinery		<u>650,000</u>		<u>650,000</u>
EWM Electronic Weighing Machine		650,000		650,000
<b>Provision for Purchase of Physical Assets</b>		<b>650,000</b>		<b>650,000</b>
<b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD</b>		<b>650,000</b>		<b>650,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**6**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
<b>JO0059 BUREAU OF SUPPLY &amp; PRICES JAMSHORO</b>				
<b>(01) Provision fo Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
<b>A09201 Hardware</b>		<b><u>420,000</u></b>		<b><u>420,000</u></b>
024 One Computer with all accessories		280,000		280,000
401 One Printer		80,000		80,000
73 One UPS		60,000		60,000
<b>Provision fo Purchase of Physical Assets</b>		<b>420,000</b>		<b>420,000</b>
<b>BUREAU OF SUPPLY &amp; PRICES JAMSHORO</b>		<b>420,000</b>		<b>420,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 420000 /-(Non-Recurring) will be required for the purpose during 2024-2025



7  
Weights & Measures

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
<b>KQ0558 DEPUTY CONTROLLER WEIGHTS &amp; MEASURES CELL HEAD QUARTER KARACHI</b>				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>600,000</u>		<u>600,000</u>
A09601 Plant and Machinery		<u>600,000</u>		<u>600,000</u>
DW1 Dead Weights (30 No.)		600,000		600,000
<b>Provision for Purchase of Physical Assets</b>		<b>600,000</b>		<b>600,000</b>
<b>DEPUTY CONTROLLER WEIGHTS &amp; MEASURES CELL HEAD QUARTER KARACHI</b>		<b>600,000</b>		<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**8**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
<b>KQ0560 DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI</b>				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>450,000</u>		<u>450,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>450,000</u>		<u>450,000</u>
A09201 Hardware		<u>450,000</u>		<u>450,000</u>
IMP One Multimedia Projector		450,000		450,000
<b>Provision for Purchase of Physical Assets</b>		<b>450,000</b>		<b>450,000</b>
<b>DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI</b>		<b>450,000</b>		<b>450,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 450000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**9**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
LN0118 ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>650,000</u>		<u>650,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601 Plant and Machinery		<u>650,000</u>		<u>650,000</u>
EWM Electronic Weighing Machine		650,000		650,000
<b>Provision for Purchase of Physical Assets</b>		<b>650,000</b>		<b>650,000</b>
<b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA</b>		<b>650,000</b>		<b>650,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
MP0111 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>650,000</u>		<u>650,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601 Plant and Machinery		<u>650,000</u>		<u>650,000</u>
EWM Electronic Weighing Machine		650,000		650,000
<b>Provision for Purchase of Physical Assets</b>		<b>650,000</b>		<b>650,000</b>
<b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS</b>		<b>650,000</b>		<b>650,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
<b>SB0095 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>650,000</b></u>		<u><b>650,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>650,000</b></u>		<u><b>650,000</b></u>
<b>A09601 Plant and Machinery</b>		<u><b>650,000</b></u>		<u><b>650,000</b></u>
EWM Electronic Weighing Machine		650,000		650,000
<b>Provision for Purchase of Physical Assets</b>		<b>650,000</b>		<b>650,000</b>
<b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD</b>		<b>650,000</b>		<b>650,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Weights & Measures**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
SY0122 ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>650,000</u>		<u>650,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601 Plant and Machinery		<u>650,000</u>		<u>650,000</u>
EWM Electronic Weighing Machine		650,000		650,000
<b>Provision for Purchase of Physical Assets</b>		<b>650,000</b>		<b>650,000</b>
<b>ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR</b>		<b>650,000</b>		<b>650,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21136 (136)**  
**Environment**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ2642</b>	<b>DIRECTORATE OF CLIMATE CHANGE KARACHI</b>	<u><b>440,000</b></u>		<u><b>440,000</b></u>
(01)	Provision for Purchase of Physical Assets	440,000		440,000
<b>KQ2643</b>	<b>LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI</b>	<u><b>145,000</b></u>		<u><b>145,000</b></u>
(01)	Provision for Purchase of Physical Assets	145,000		145,000
<b>KQ2645</b>	<b>DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI</b>	<u><b>130,000</b></u>		<u><b>130,000</b></u>
(01)	Provision for Purchase of Physical Assets	130,000		130,000
<b>SB0506</b>	<b>REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD</b>	<u><b>994,000</b></u>		<u><b>994,000</b></u>
(01)	Provision for Purchase of Physical Assets	994,000		994,000
<b>HB0771</b>	<b>ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD</b>	<u><b>96,000</b></u>		<u><b>96,000</b></u>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
<b>BI0601</b>	<b>ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN</b>	<u><b>96,000</b></u>		<u><b>96,000</b></u>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
<b>DD0416</b>	<b>ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU</b>	<u><b>96,000</b></u>		<u><b>96,000</b></u>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
<b>HB0639</b>	<b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY HYDERABAD</b>	<u><b>569,000</b></u>		<u><b>569,000</b></u>

2  
SC21136 (136)  
Environment

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	569,000		569,000
<b>JO0288</b>	<b>ENVIRNMENT &amp; PROTECTION AGENCY JAMSHORO</b>	<b><u>96,000</u></b>		<b><u>96,000</u></b>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
<b>KQ2039</b>	<b>ENVIRONMENTAL PROTECTION AGENCY</b>	<b><u>992,000</u></b>		<b><u>992,000</u></b>
(01)	Provision for Purchase of Physical Assets	992,000		992,000
<b>KQ2040</b>	<b>ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT</b>	<b><u>162,000</u></b>		<b><u>162,000</u></b>
(01)	Provision for Purchase of Physical Assets	162,000		162,000
<b>KQ2042</b>	<b>VEHICULAR EMISSION CONTROL PROGRAM</b>	<b><u>502,000</u></b>		<b><u>502,000</u></b>
(01)	Provision for Purchase of Physical Assets	502,000		502,000
<b>KQ2048</b>	<b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY KARACHI</b>	<b><u>534,000</u></b>		<b><u>534,000</u></b>
(01)	Provision for Purchase of Physical Assets	534,000		534,000
<b>LN0466</b>	<b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY LARKANA</b>	<b><u>557,000</u></b>		<b><u>557,000</u></b>
(01)	Provision for Purchase of Physical Assets	557,000		557,000
<b>MP0458</b>	<b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY MIRPUR KHAS</b>	<b><u>557,000</u></b>		<b><u>557,000</u></b>
(01)	Provision for Purchase of Physical Assets	557,000		557,000
<b>MY0246</b>	<b>ENVIRNMENT &amp; PROTECTION AGENCY MATIARI</b>	<b><u>96,000</u></b>		<b><u>96,000</u></b>



**3**  
**SC21136 (136)**  
**Environment**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	96,000		96,000
<b>SL0078</b>	<b>ENVIRNMENT &amp; PROTECTION AGENCY SUJAWAL</b>	<b><u>96,000</u></b>		<b><u>96,000</u></b>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
<b>SY0472</b>	<b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY SUKKUR</b>	<b><u>1,007,000</u></b>		<b><u>1,007,000</u></b>
(01)	Provision for Purchase of Physical Assets	1,007,000		1,007,000
<b>TN0231</b>	<b>ENVIRNMENT &amp; PROTECTION AGENCY TANDO MUHAMMAD KHAN</b>	<b><u>96,000</u></b>		<b><u>96,000</u></b>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
<b>TQ0232</b>	<b>ENVIRNMENT &amp; PROTECTION AGENCY TANDO ALLYAR</b>	<b><u>96,000</u></b>		<b><u>96,000</u></b>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
<b>TX0403</b>	<b>ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA</b>	<b><u>96,000</u></b>		<b><u>96,000</u></b>
(01)	Provision for Purchase of Physical Assets	96,000		96,000
<b>KQ2041</b>	<b>SINDH ENVIRONMENTAL PROTECTION TRIBUNAL</b>	<b><u>837,000</u></b>		<b><u>837,000</u></b>
(01)	Provision for Purchase of Physical Assets	837,000		837,000
<b>Total Schemes: 22 Total SNEs:22 GRAND TOTAL:</b>		<b>8,290,000</b>		<b>8,290,000</b>

**4**  
**Environment**

<b>Charged:</b>	
<b>Voted:</b>	<u>8,290,000</u>
<b>Grand Total:</b>	<b>8,290,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

031101	COURTS/JUSTICE (Voted)	982,000	982,000
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055101	ADMINISTRATION (Voted)	162,000	162,000
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053101	ENVIRONMENT PROTECTION (Voted)	7,146,000	7,146,000
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**Total**

**8,290,000**

**8,290,000**

**5**  
**Environment**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
<b>SUMMARY</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>8,290,000</u></b>		<b><u>8,290,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>3,430,000</u></b>		<b><u>3,430,000</u></b>
A09201	Hardware	3,430,000		3,430,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>3,810,000</u></b>		<b><u>3,810,000</u></b>
A09601	Plant and Machinery	3,810,000		3,810,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,050,000</u></b>		<b><u>1,050,000</u></b>
A09701	Furniture and fixtures	1,050,000		1,050,000
<b>NET TOTAL</b>		<b>8,290,000</b>		<b>8,290,000</b>

**6**  
**Environment**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KQ2643 LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>145,000</u>		<u>145,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>145,000</u>		<u>145,000</u>
<b>A09601 Plant and Machinery</b>		<u>145,000</u>		<u>145,000</u>
1AA ONE AIR CONDITIONER 1.5 TON		145,000		145,000
<b>Provision for Purchase of Physical Assets</b>		<b>145,000</b>		<b>145,000</b>
<b>LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI</b>		<b>145,000</b>		<b>145,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 145000 /-(Non-Recurring) will be required for the purpose during 2024-2025

7  
Environment

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KQ2041 SINDH ENVIRONMENTAL PROTECTION TRIBUNAL</b>				
(01) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>837,000</u></b>		<b><u>837,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>560,000</u></b>		<b><u>560,000</u></b>
A09201 Hardware		<u>560,000</u>		<u>560,000</u>
02C Two Computers with all Accessories		560,000		560,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>177,000</u></b>		<b><u>177,000</u></b>
A09601 Plant and Machinery		<u>177,000</u>		<u>177,000</u>
1AA ONE AIR CONDITIONER 1.5 TON		145,000		145,000
D04 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>837,000</b>		<b>837,000</b>
<b>SINDH ENVIRONMENTAL PROTECTION TRIBUNAL</b>		<b>837,000</b>		<b>837,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 837000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**8**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>KQ2642 DIRECTORATE OF CLIMATE CHANGE KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>440,000</u></b>		<b><u>440,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>260,000</u></b>		<b><u>260,000</u></b>
A09201 Hardware		<u>260,000</u>		<u>260,000</u>
059 One Color Printer		130,000		130,000
1W One Scanner		130,000		130,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>80,000</u></b>		<b><u>80,000</u></b>
A09601 Plant and Machinery		<u>80,000</u>		<u>80,000</u>
D04 One Water Dispenser		32,000		32,000
F14 four ceiling fan		48,000		48,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>440,000</b>		<b>440,000</b>
<b>DIRECTORATE OF CLIMATE CHANGE KARACHI</b>		<b>440,000</b>		<b>440,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 440000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**9**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>KQ2645 DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>130,000</u></b>		<b><u>130,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>130,000</u></b>		<b><u>130,000</u></b>
<b>A09201 Hardware</b>		<b><u>130,000</u></b>		<b><u>130,000</u></b>
1W One Scanner		130,000		130,000
<b>Provision for Purchase of Physical Assets</b>		<b>130,000</b>		<b>130,000</b>
<b>DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI</b>		<b>130,000</b>		<b>130,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 130000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>SB0506 REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>994,000</u></b>		<b><u>994,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>514,000</u></b>		<b><u>514,000</u></b>
A09601 Plant and Machinery		<u>514,000</u>		<u>514,000</u>
111 Two Water Dispensers		64,000		64,000
B21 One Multimedia Projector		450,000		450,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>994,000</b>		<b>994,000</b>
<b>REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD</b>		<b>994,000</b>		<b>994,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 994000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**11**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>HB0771 ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
1UB One UPS with Batery		60,000		60,000
3CF Three Ceilling Fan		36,000		36,000
<b>Provision for Purchase of Physical Assets</b>		<b>96,000</b>		<b>96,000</b>
<b>ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD</b>		<b>96,000</b>		<b>96,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>BI0601 ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
1UB One UPS with Batery		60,000		60,000
3CF Three Ceilling Fan		36,000		36,000
<b>Provision for Purchase of Physical Assets</b>		<b>96,000</b>		<b>96,000</b>
<b>ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN</b>		<b>96,000</b>		<b>96,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>DD0416 ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
1UB One UPS with Batery		60,000		60,000
3CF Three Ceilling Fan		36,000		36,000
<b>Provision for Purchase of Physical Assets</b>		<b>96,000</b>		<b>96,000</b>
<b>ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU</b>		<b>96,000</b>		<b>96,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>HB0639 REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>569,000</u></b>		<b><u>569,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>419,000</u></b>		<b><u>419,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>419,000</u></b>		<b><u>419,000</u></b>
165 One Refrigerator		98,000		98,000
193 Six Bracket Fans		72,000		72,000
1AA ONE AIR CONDITIONER 1.5 TON		145,000		145,000
CF8 Six Ceilling Fans		72,000		72,000
D04 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
001 Furniture and Fixtures		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>569,000</u></b>		<b><u>569,000</u></b>
<b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY HYDERABAD</b>		<b><u>569,000</u></b>		<b><u>569,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 569000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>JO0288 ENVIRONMENT &amp; PROTECTION AGENCY JAMSHORO</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
1UB One UPS with Batery		60,000		60,000
3CF Three Ceiling Fan		36,000		36,000
<b>Provision for Purchase of Physical Assets</b>		<b>96,000</b>		<b>96,000</b>
<b>ENVIRONMENT &amp; PROTECTION AGENCY JAMSHORO</b>		<b>96,000</b>		<b>96,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>KQ2039 ENVIRONMENTAL PROTECTION AGENCY</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>992,000</u></b>		<b><u>992,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>410,000</u></b>		<b><u>410,000</u></b>
A09201 Hardware		<u>410,000</u>		<u>410,000</u>
024 One Computer with all accessories		280,000		280,000
1W One Scanner		130,000		130,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>482,000</u></b>		<b><u>482,000</u></b>
A09601 Plant and Machinery		<u>482,000</u>		<u>482,000</u>
B21 One Multimedia Projector		450,000		450,000
D04 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>992,000</b>		<b>992,000</b>
<b>ENVIRONMENTAL PROTECTION AGENCY</b>		<b>992,000</b>		<b>992,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 992000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>KQ2042 VEHICULAR EMISSION CONTROL PROGRAM</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>502,000</u></b>		<b><u>502,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>410,000</u></b>		<b><u>410,000</u></b>
<b>A09201 Hardware</b>		<b><u>410,000</u></b>		<b><u>410,000</u></b>
024 One Computer with all accessories		280,000		280,000
1W One Scanner		130,000		130,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>92,000</u></b>		<b><u>92,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>92,000</u></b>		<b><u>92,000</u></b>
780 One Battery Charger 12 Volts		60,000		60,000
D04 One Water Dispenser		32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>502,000</u></b>		<b><u>502,000</u></b>
<b>VEHICULAR EMISSION CONTROL PROGRAM</b>		<b><u>502,000</u></b>		<b><u>502,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 502000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>KQ2048 REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY KARACHI</b>				
(01) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>534,000</u></b>		<b><u>534,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>410,000</u></b>		<b><u>410,000</u></b>
A09201 Hardware		<u>410,000</u>		<u>410,000</u>
024 One Computer with all accessories		280,000		280,000
1W One Scanner		130,000		130,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>24,000</u></b>		<b><u>24,000</u></b>
A09601 Plant and Machinery		<u>24,000</u>		<u>24,000</u>
070 Two Ceiling Fans		24,000		24,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>534,000</b>		<b>534,000</b>
<b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY KARACHI</b>		<b>534,000</b>		<b>534,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 534000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**19**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>LN0466 REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>557,000</u></b>		<b><u>557,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>177,000</u></b>		<b><u>177,000</u></b>
A09601 Plant and Machinery		<u>177,000</u>		<u>177,000</u>
1AA ONE AIR CONDITIONER 1.5 TON		145,000		145,000
D04 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>557,000</b>		<b>557,000</b>
<b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY LARKANA</b>		<b>557,000</b>		<b>557,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 557000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>MP0458 REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY MIRPUR KHAS</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>557,000</u></b>		<b><u>557,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>177,000</u></b>		<b><u>177,000</u></b>
A09601 Plant and Machinery		<u>177,000</u>		<u>177,000</u>
1AA ONE AIR CONDITIONER 1.5 TON		145,000		145,000
D04 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>557,000</b>		<b>557,000</b>
<b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY MIRPUR KHAS</b>		<b>557,000</b>		<b>557,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 557000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
MY0246 ENVIRNMENT & PROTECTION AGENCY MATIARI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>96,000</u>		<u>96,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>96,000</u>		<u>96,000</u>
A09601 Plant and Machinery		<u>96,000</u>		<u>96,000</u>
1UB One UPS with Batery		60,000		60,000
3CF Three Ceilling Fan		36,000		36,000
<b>Provision for Purchase of Physical Assets</b>		<b>96,000</b>		<b>96,000</b>
<b>ENVIRNMENT &amp; PROTECTION AGENCY MATIARI</b>		<b>96,000</b>		<b>96,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22  
Environment

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
SL0078 ENVIRNMENT & PROTECTION AGENCY SUJAWAL				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>96,000</u>		<u>96,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>96,000</u>		<u>96,000</u>
A09601 Plant and Machinery		<u>96,000</u>		<u>96,000</u>
1UB One UPS with Batery		60,000		60,000
3CF Three Ceilling Fan		36,000		36,000
<b>Provision for Purchase of Physical Assets</b>		<b>96,000</b>		<b>96,000</b>
<b>ENVIRNMENT &amp; PROTECTION AGENCY SUJAWAL</b>		<b>96,000</b>		<b>96,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**23**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>SY0472 REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,007,000</u></b>		<b><u>1,007,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>627,000</u></b>		<b><u>627,000</u></b>
A09601 Plant and Machinery		<u>627,000</u>		<u>627,000</u>
075 One Water Dispenser		32,000		32,000
1AA ONE AIR CONDITIONER 1.5 TON		145,000		145,000
B21 One Multimedia Projector		450,000		450,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,007,000</b>		<b>1,007,000</b>
<b>REGIONAL ENVIRONMENTAL &amp; PROTECTION AGENCY SUKKUR</b>		<b>1,007,000</b>		<b>1,007,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1007000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**24**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>TN0231 ENVIRONMENT &amp; PROTECTION AGENCY TANDO MUHAMMAD KHAN</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
1UB One UPS with Batery		60,000		60,000
3CF Three Ceilling Fan		36,000		36,000
<b>Provision for Purchase of Physical Assets</b>		<b>96,000</b>		<b>96,000</b>
<b>ENVIRONMENT &amp; PROTECTION AGENCY TANDO MUHAMMAD KHAN</b>		<b>96,000</b>		<b>96,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**25**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
TQ0232 ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>96,000</u>		<u>96,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>96,000</u>		<u>96,000</u>
A09601 Plant and Machinery		<u>96,000</u>		<u>96,000</u>
1UB One UPS with Batery		60,000		60,000
3CF Three Ceilling Fan		36,000		36,000
<b>Provision for Purchase of Physical Assets</b>		<b>96,000</b>		<b>96,000</b>
<b>ENVIRNMENT &amp; PROTECTION AGENCY TANDO ALLYAR</b>		<b>96,000</b>		<b>96,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Environment**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>TX0403 ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
1UB One UPS with Batery		60,000		60,000
3CF Three Ceilling Fan		36,000		36,000
<b>Provision for Purchase of Physical Assets</b>		<b>96,000</b>		<b>96,000</b>
<b>ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA</b>		<b>96,000</b>		<b>96,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 96000 /-(Non-Recurring) will be required for the purpose during 2024-2025



27  
Environment

**055101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>055 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>0551 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>055101 ADMINISTRATION</b>				
<b>KQ2040 ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>162,000</u></b>		<b><u>162,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>130,000</u></b>		<b><u>130,000</u></b>
A09201 Hardware		<u>130,000</u>		<u>130,000</u>
1W One Scanner		130,000		130,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
D04 One Water Dispenser		32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>162,000</b>		<b>162,000</b>
<b>ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT</b>		<b>162,000</b>		<b>162,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 162000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21137 (137)  
Forest & Wildlife

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BI0071</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT BADIN</b>	<u>822,000</u>		<u>822,000</u>
(02)	Provision for creation of Posts	822,000		822,000
<b>GO0062</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT GHOTKI</b>	<u>1,231,000</u>		<u>1,231,000</u>
(02)	Provision for creation of Posts	1,231,000		1,231,000
<b>HB0245</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD</b>	<u>1,137,000</u>		<u>1,137,000</u>
(02)	Provision for purchase of Physical Assets and ceation of Posts	1,137,000		1,137,000
<b>HB0633</b>	<b>CHIEF CONSERVATOR FOREST HYDERABAD</b>	<u>2,507,000</u>		<u>2,507,000</u>
(02)	Provision for Creation of Posts	2,507,000		2,507,000
<b>HB0751</b>	<b>BUDGET &amp; ACCOUNTS OFFICE SINDH @ HYDEERABAD</b>	<u>3,991,000</u>		<u>3,991,000</u>
(02)	Provision for creation of Posts & Others	3,991,000		3,991,000
<b>JK0062</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD</b>	<u>818,000</u>		<u>818,000</u>
(02)	Provision for creation of Posts	818,000		818,000
<b>JO0363</b>	<b>DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO</b>	<u>1,125,000</u>		<u>1,125,000</u>
(01)	Provision for Purchase of Physical Assets	1,125,000		1,125,000
<b>KK0319</b>	<b>DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT</b>	<u>1,232,000</u>		<u>1,232,000</u>
(02)	Provision for Creation of Posts	1,232,000		1,232,000

2  
SC21137 (137)  
Forest & Wildlife

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0568</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT KARACHI</b>	<u>15,887,000</u>		<u>15,887,000</u>
(02)	Provision for Purchase of Physical Assets and Creation of Posts	15,887,000		15,887,000
<b>KQ0571</b>	<b>WILD LIFE MUSEUM AND LIBRARY KARACHI</b>	<u>500,000</u>		<u>500,000</u>
(01)	Provision for purchase of Physical Assets	500,000		500,000
<b>KQ0572</b>	<b>FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI</b>	<u>4,653,000</u>		<u>4,653,000</u>
(02)	Provision for Purchase of Physical Assets & Creation of Posts	4,653,000		4,653,000
<b>KQ2375</b>	<b>CHIEF CONSERVATOR MANGROVES &amp; RANGELAND SINDH @ KARACHI</b>	<u>2,507,000</u>		<u>2,507,000</u>
(02)	Provision for Creation of Posts	2,507,000		2,507,000
<b>KQ2914</b>	<b>DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI</b>	<u>1,125,000</u>		<u>1,125,000</u>
(01)	Provision for Purchase of Physical Assets	1,125,000		1,125,000
<b>KQ2915</b>	<b>DEPUTY DIRECTOR PARK KHAR (KPAC) DISTRICT MALIR KARACHI</b>	<u>1,027,000</u>		<u>1,027,000</u>
(01)	Provision for Purchase of Physical Assets	1,027,000		1,027,000
<b>KQ2916</b>	<b>DEPUTY CONSERVATOR WILDLIFE &amp; MARINE WILDLIFE MANAGEMENT KARACHI</b>	<u>14,361,000</u>		<u>14,361,000</u>
(02)	Provision for Purchase of Physical Assets and Creation of Posts	14,361,000		14,361,000

3  
SC21137 (137)  
Forest & Wildlife

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>LN0121</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT LARKANA</b>	<u><b>1,036,000</b></u>		<u><b>1,036,000</b></u>
(02)	Provision for purchase of Physical Assets and creation of Posts	1,036,000		1,036,000
<b>MP0115</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS</b>	<u><b>2,633,000</b></u>		<u><b>2,633,000</b></u>
(02)	Provision for purchase of Physical Assets and creation of Posts	2,633,000		2,633,000
<b>SB0098</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD</b>	<u><b>1,658,000</b></u>		<u><b>1,658,000</b></u>
(02)	Provision for creation of Posts & Others	1,658,000		1,658,000
<b>SL0012</b>	<b>DISTRICT WILDLIFE OFFICER SUJAWAL.</b>	<u><b>1,232,000</b></u>		<u><b>1,232,000</b></u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	1,232,000		1,232,000
<b>SQ0064</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR</b>	<u><b>1,232,000</b></u>		<u><b>1,232,000</b></u>
(02)	Provision for creation of Posts	1,232,000		1,232,000
<b>SY0126</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT SUKKUR</b>	<u><b>1,136,000</b></u>		<u><b>1,136,000</b></u>
(02)	Purchase of Physical Assets & Posts	1,136,000		1,136,000
<b>TX0078</b>	<b>WILDLIFE MANAGEMENT DEPARTMENT THATTA</b>	<u><b>1,232,000</b></u>		<u><b>1,232,000</b></u>
(02)	Provision for creation of Posts & Others	1,232,000		1,232,000
<b>UT0376</b>	<b>DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT</b>	<u><b>1,226,000</b></u>		<u><b>1,226,000</b></u>

4  
SC21137 (137)  
Forest & Wildlife

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Creation of Posts	1,226,000		1,226,000
<b>Total Schemes: 23 Total SNEs:23 GRAND TOTAL:</b>		<b>64,308,000</b>		<b>64,308,000</b>

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**5**  
**Forest & Wildlife**

**Charged:**  
**Voted:** 64,308,000  
**Grand Total:** **64,308,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

055101	ADMINISTRATION (Voted)	4,653,000		4,653,000
042402	FORESTRY (Voted)	9,005,000		9,005,000
042401	PRESERVATION OF WILDLIFE AND CONTROL OF (Voted)	50,650,000		50,650,000

**Total**

**64,308,000**

**64,308,000**

**6**  
**Forest & Wildlife**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>35,337,000</u></b>		<b><u>35,337,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>18,143,000</u></b>		<b><u>18,143,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>12,111,000</u></b>		<b><u>12,111,000</u></b>
A01101	Basic Pay Of Officer	12,111,000		12,111,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>6,032,000</u></b>		<b><u>6,032,000</u></b>
A01151	Basic Pay Other Staff	6,032,000		6,032,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b><u>17,194,000</u></b>		<b><u>17,194,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>17,194,000</u></b>		<b><u>17,194,000</u></b>
A01201	Senior Post Allowance	30,000		30,000
A01202	House Rent Allowance	2,540,000		2,540,000
A01203	Conveyance Allowance	1,726,000		1,726,000
A01207	Washing Allowance	78,000		78,000
A01208	Dress Allowance	20,000		20,000
A0120D	Integrated Allowance	21,000		21,000
A01217	Medical Allowance	928,000		928,000
A01224	Entertainment Allowance	20,000		20,000
A01228	Orderly Allowance	600,000		600,000
A01235	Secretariat Allowance	355,000		355,000
A0123E	Executive Allowance	1,066,000		1,066,000
A01241	Utility allowance for electricity	360,000		360,000
A0124R	Ad-Hoc Relief Allowance-2022	2,754,000		2,754,000

7  
Forest & Wildlife

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0124S	Differential Allowance	269,000		269,000
A0124X	Adhoc Relief Allowance 2023	6,427,000		6,427,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>28,971,000</u></b>		<b><u>28,971,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>1,760,000</u></b>		<b><u>1,760,000</u></b>
A09201	Hardware	1,760,000		1,760,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>20,454,000</u></b>		<b><u>20,454,000</u></b>
A09501	Transport	20,454,000		20,454,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>1,524,000</u></b>		<b><u>1,524,000</u></b>
A09601	Plant and Machinery	1,524,000		1,524,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>5,233,000</u></b>		<b><u>5,233,000</u></b>
A09701	Furniture and fixtures	5,233,000		5,233,000
<b>NET TOTAL</b>		<b>64,308,000</b>		<b>64,308,000</b>



**8**  
**Forest & Wildlife**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	2	326,000
05	30	5,482,000
11	1	224,000
16	7	2,359,000
17	4	5,082,000
19	1	1,086,000
20	2	3,584,000
<b>TOTAL:</b>	<b>47</b>	<b>18,143,000</b>

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9  
Forest & Wildlife

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>BI0071 WILDLIFE MANAGEMENT DEPARTMENT BADIN</b>				
(02) Provision for creation of Posts				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>822,000</u></b>		<b><u>822,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>366,000</u></b>		<b><u>366,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>366,000</u></b>		<b><u>366,000</u></b>
A01151 Basic Pay Other Staff	<u>2</u>	<u>366,000</u>		<u>366,000</u>
W111 WILDLIFE GUARD (BPS-05)	2	366,000		366,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>456,000</u></b>		<b><u>456,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>456,000</u></b>		<b><u>456,000</u></b>
A01202 House Rent Allowance		54,000		54,000
A01203 Conveyance Allowance		46,000		46,000
A01207 Washing Allowance		4,000		4,000
A01217 Medical Allowance		34,000		34,000
A0124R Ad-Hoc Relief Allowance-2022		96,000		96,000
A0124X Adhoc Relief Allowance 2023		222,000		222,000
<b>Provision for creation of Posts</b>		<b><u>822,000</u></b>		<b><u>822,000</u></b>
<b>WILDLIFE MANAGEMENT DEPARTMENT BADIN</b>		<b><u>822,000</u></b>		<b><u>822,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 822000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>GO0062 WILDLIFE MANAGEMENT DEPARTMENT GHOTKI</b>				
<b>(02) Provision for creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,231,000</u></b>		<b><u>1,231,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>W111 WILDLIFE GUARD (BPS-05)</b>	<b>3</b>	<b>548,000</b>		<b>548,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>683,000</u></b>		<b><u>683,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>683,000</u></b>		<b><u>683,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>81,000</b>		<b>81,000</b>
<b>A01203 Conveyance Allowance</b>		<b>69,000</b>		<b>69,000</b>
<b>A01207 Washing Allowance</b>		<b>5,000</b>		<b>5,000</b>
<b>A01217 Medical Allowance</b>		<b>51,000</b>		<b>51,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>144,000</b>		<b>144,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>333,000</b>		<b>333,000</b>
<b>Provision for creation of Posts</b>		<b><u>1,231,000</u></b>		<b><u>1,231,000</u></b>
<b>WILDLIFE MANAGEMENT DEPARTMENT GHOTKI</b>		<b><u>1,231,000</u></b>		<b><u>1,231,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1231000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>HB0245 WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD</b>				
(02) Provision for purchase of Physical Assets and creation of Posts				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>837,000</u></b>		<b><u>837,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>337,000</u></b>		<b><u>337,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>337,000</u></b>		<b><u>337,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
W095 WILDLIFE DIGITAL (BPS-16) PHOTOGRAPHER	1	337,000		337,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A01202 House Rent Allowance		50,000		50,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		18,000		18,000
A0124R Ad-Hoc Relief Allowance-2022		112,000		112,000
A0124X Adhoc Relief Allowance 2023		260,000		260,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30 Furniture & Fixture		300,000		300,000

**12**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>HB0245 WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD</b>				
<b>(02) Provision for purchase of Physical Assets and creation of Posts</b>				
<b>Provision for purchase of Physical Assets and creation of Posts</b>		<b>1,137,000</b>		<b>1,137,000</b>
<b>WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD</b>		<b>1,137,000</b>		<b>1,137,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1137000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>JK0062 WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD</b>				
<b>(02) Provision for creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>818,000</u></b>		<b><u>818,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>366,000</u></b>		<b><u>366,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>366,000</u></b>		<b><u>366,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>366,000</u></b>		<b><u>366,000</u></b>
<b>W111 WILDLIFE GUARD (BPS-05)</b>	<b>2</b>	<b>366,000</b>		<b>366,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>452,000</u></b>		<b><u>452,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>452,000</u></b>		<b><u>452,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>54,000</b>		<b>54,000</b>
<b>A01203 Conveyance Allowance</b>		<b>46,000</b>		<b>46,000</b>
<b>A01217 Medical Allowance</b>		<b>34,000</b>		<b>34,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>96,000</b>		<b>96,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>222,000</b>		<b>222,000</b>
<b>Provision for creation of Posts</b>		<b><u>818,000</u></b>		<b><u>818,000</u></b>
<b>WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD</b>		<b><u>818,000</u></b>		<b><u>818,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 818000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>JO0363 DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,125,000</u></b>		<b><u>1,125,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
A09201 Hardware		<u>370,000</u>		<u>370,000</u>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>255,000</u></b>		<b><u>255,000</u></b>
A09601 Plant and Machinery		<u>255,000</u>		<u>255,000</u>
075 One Water Dispenser		32,000		32,000
165 One Refrigerator		98,000		98,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
A30 Furniture & Fixture		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,125,000</b>		<b>1,125,000</b>
<b>DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO</b>		<b>1,125,000</b>		<b>1,125,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1125000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>KK0319 DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT</b>				
<b>(02) Provision for Creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,232,000</u></b>		<b><u>1,232,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>W111 WILDLIFE GUARD (BPS-05)</b>	<b>3</b>	<b>548,000</b>		<b>548,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>684,000</u></b>		<b><u>684,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>684,000</u></b>		<b><u>684,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>81,000</b>		<b>81,000</b>
<b>A01203 Conveyance Allowance</b>		<b>69,000</b>		<b>69,000</b>
<b>A01207 Washing Allowance</b>		<b>6,000</b>		<b>6,000</b>
<b>A01217 Medical Allowance</b>		<b>51,000</b>		<b>51,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>144,000</b>		<b>144,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>333,000</b>		<b>333,000</b>
<b>Provision for Creation of Posts</b>		<b><u>1,232,000</u></b>		<b><u>1,232,000</u></b>
<b>DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT</b>		<b><u>1,232,000</u></b>		<b><u>1,232,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1232000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**16**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>KQ0568 WILDLIFE MANAGEMENT DEPARTMENT KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets and Creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,508,000</u></b>		<b><u>2,508,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>	<b><u>1,011,000</u></b>		<b><u>1,011,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>1,011,000</u></b>		<b><u>1,011,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>3</u></b>	<b><u>1,011,000</u></b>		<b><u>1,011,000</u></b>
W095 WILDLIFE DIGITAL (BPS-16) PHOTOGRAPHER	1	337,000		337,000
S181 STENOGRAPHER (BPS-16)	2	674,000		674,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,497,000</u></b>		<b><u>1,497,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>1,497,000</u></b>		<b><u>1,497,000</u></b>
A01202 House Rent Allowance		147,000		147,000
A01203 Conveyance Allowance		180,000		180,000
A01217 Medical Allowance		54,000		54,000
A0124R Ad-Hoc Relief Allowance-2022		336,000		336,000
A0124X Adhoc Relief Allowance 2023		780,000		780,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>13,379,000</u></b>		<b><u>13,379,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201 Hardware</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
024 One Computer with all accessories		280,000		280,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>11,974,000</u></b>		<b><u>11,974,000</u></b>
<b>A09501 Transport</b>		<b><u>11,974,000</u></b>		<b><u>11,974,000</u></b>

**17**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>KQ0568 WILDLIFE MANAGEMENT DEPARTMENT KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets and Creation of Posts</b>				
147 One 4x4 Single Cabin		11,974,000		11,974,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>125,000</u></b>		<b><u>125,000</u></b>
A09601 Plant and Machinery		<u>125,000</u>		<u>125,000</u>
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
A30 Furniture & Fixture		1,000,000		1,000,000
<b>Provision for Purchase of Physical Assets and Creation of Posts</b>		<b>15,887,000</b>		<b>15,887,000</b>
<b>WILDLIFE MANAGEMENT DEPARTMENT KARACHI</b>		<b>15,887,000</b>		<b>15,887,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15887000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>KQ0571 WILD LIFE MUSEUM AND LIBRARY KARACHI</b>				
<b>(01) Provision for purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A30 Furniture & Fixture		500,000		500,000
<b>Provision for purchase of Physical Assets</b>		<b>500,000</b>		<b>500,000</b>
<b>WILD LIFE MUSEUM AND LIBRARY KARACHI</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>KQ2914 DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,125,000</u></b>		<b><u>1,125,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
A09201 Hardware		<u>370,000</u>		<u>370,000</u>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>255,000</u></b>		<b><u>255,000</u></b>
A09601 Plant and Machinery		<u>255,000</u>		<u>255,000</u>
075 One Water Dispenser		32,000		32,000
165 One Refrigerator		98,000		98,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
A30 Furniture & Fixture		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,125,000</b>		<b>1,125,000</b>
<b>DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI</b>		<b>1,125,000</b>		<b>1,125,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1125000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>KQ2915 DEPUTY DIRECTOR PARK KHAR (KPAC) DISTRICT MALIR KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,027,000</u></b>		<b><u>1,027,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
A09201 Hardware		<u>370,000</u>		<u>370,000</u>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
A30 Furniture & Fixture		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,027,000</b>		<b>1,027,000</b>
<b>DEPUTY DIRECTOR PARK KHAR (KPAC) DISTRICT MALIR KARACHI</b>		<b>1,027,000</b>		<b>1,027,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1027000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>KQ2916 DEPUTY CONSERVATOR WILDLIFE &amp; MARINE WILDLIFE MANAGEMENT KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets and Creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,646,000</u></b>		<b><u>3,646,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>7</u></b>	<b><u>1,648,000</u></b>		<b><u>1,648,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>550,000</u></b>		<b><u>550,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>	<u>550,000</u>		<u>550,000</u>
W094 Wildlife (BPS-17) Veterinarian Officer	1	550,000		550,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>	<b><u>1,098,000</u></b>		<b><u>1,098,000</u></b>
A01151 Basic Pay Other Staff	<u>6</u>	<u>1,098,000</u>		<u>1,098,000</u>
J053 JUNIOR CLERK (BPS-11)	1	224,000		224,000
W111 WILDLIFE GUARD (BPS-05)	3	548,000		548,000
P331 PATROLLING GUARD (BPS-01)	1	163,000		163,000
N003 NAIB QASID (BPS-01)	1	163,000		163,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,998,000</u></b>		<b><u>1,998,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>1,998,000</u></b>		<b><u>1,998,000</u></b>
A01202 House Rent Allowance		242,000		242,000
A01203 Conveyance Allowance		205,000		205,000
A01207 Washing Allowance		35,000		35,000
A01208 Dress Allowance		20,000		20,000
A0120D Integrated Allowance		21,000		21,000
A01217 Medical Allowance		124,000		124,000
A0124R Ad-Hoc Relief Allowance-2022		404,000		404,000
A0124X Adhoc Relief Allowance 2023		947,000		947,000

22  
Forest & Wildlife

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>KQ2916 DEPUTY CONSERVATOR WILDLIFE &amp; MARINE WILDLIFE MANAGEMENT KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets and Creation of Posts</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>10,715,000</u></b>		<b><u>10,715,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
A09201 Hardware		<u>370,000</u>		<u>370,000</u>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>8,480,000</u></b>		<b><u>8,480,000</u></b>
A09501 Transport		<u>8,480,000</u>		<u>8,480,000</u>
1PM One Patrolling Mobile		8,000,000		8,000,000
CG1 One Motor Cycle 125 CC		480,000		480,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>732,000</u></b>		<b><u>732,000</u></b>
A09601 Plant and Machinery		<u>732,000</u>		<u>732,000</u>
075 One Water Dispenser		32,000		32,000
1RF One Range Finder		100,000		100,000
587 One Photocopier Machine		375,000		375,000
SP3 One A/C Split 1.5 ton		125,000		125,000
WWT One Walkie Talkie		100,000		100,000

23  
Forest & Wildlife

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>KQ2916 DEPUTY CONSERVATOR WILDLIFE &amp; MARINE WILDLIFE MANAGEMENT KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets and Creation of Posts</b>				
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,133,000</u></b>		<b><u>1,133,000</u></b>
A09701 Furniture and fixtures		<u>1,133,000</u>		<u>1,133,000</u>
A30 Furniture & Fixture		300,000		300,000
SPB One Small Patrolling Boat		833,000		833,000
<b>Provision for Purchase of Physical Assets and Creation of Posts</b>		<b>14,361,000</b>		<b>14,361,000</b>
<b>DEPUTY CONSERVATOR WILDLIFE &amp; MARINE WILDLIFE MANAGEMENT KARACHI</b>		<b>14,361,000</b>		<b>14,361,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14361000 /-(Non-Recurring) will be required for the purpose during 2024-2025



24  
Forest & Wildlife

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
LN0121 WILDLIFE MANAGEMENT DEPARTMENT LARKANA				
(02) Provision for purchase of Physical Assets and creation of Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>836,000</u>		<u>836,000</u>
A011 TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
W095 WILDLIFE DIGITAL (BPS-16) PHOTOGRAPHER	1	337,000		337,000
A012 TOTAL ALLOWANCES		<u>499,000</u>		<u>499,000</u>
A012-1 REGULAR ALLOWANCES		<u>499,000</u>		<u>499,000</u>
A01202 House Rent Allowance		49,000		49,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		18,000		18,000
A0124R Ad-Hoc Relief Allowance-2022		112,000		112,000
A0124X Adhoc Relief Allowance 2023		260,000		260,000
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30 Furniture & Fixture		200,000		200,000

25  
Forest & Wildlife

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>LN0121 WILDLIFE MANAGEMENT DEPARTMENT LARKANA</b>				
<b>(02) Provision for purchase of Physical Assets and creation of Posts</b>				
<b>Provision for purchase of Physical Assets and creation of Posts</b>		<b>1,036,000</b>		<b>1,036,000</b>
<b>WILDLIFE MANAGEMENT DEPARTMENT LARKANA</b>		<b>1,036,000</b>		<b>1,036,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1036000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>MP0115 WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS</b>				
<b>(02) Provision for purchase of Physical Assets and creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>2,333,000</b></u>		<u><b>2,333,000</b></u>
<b>A011 TOTAL PAY</b>	<u><b>4</b></u>	<u><b>1,089,000</b></u>		<u><b>1,089,000</b></u>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<u><b>1</b></u>	<u><b>541,000</b></u>		<u><b>541,000</b></u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
W094 Wildlife (BPS-17) Veterinarian Officer	1	541,000		541,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<u><b>3</b></u>	<u><b>548,000</b></u>		<u><b>548,000</b></u>
A01151 Basic Pay Other Staff	<u>3</u>	<u>548,000</u>		<u>548,000</u>
W111 WILDLIFE GUARD (BPS-05)	3	548,000		548,000
<b>A012 TOTAL ALLOWANCES</b>		<u><b>1,244,000</b></u>		<u><b>1,244,000</b></u>
<b>A012-1 REGULAR ALLOWANCES</b>		<u><b>1,244,000</b></u>		<u><b>1,244,000</b></u>
A01202 House Rent Allowance		131,000		131,000
A01203 Conveyance Allowance		129,000		129,000
A01207 Washing Allowance		6,000		6,000
A01217 Medical Allowance		73,000		73,000
A0124R Ad-Hoc Relief Allowance-2022		287,000		287,000
A0124X Adhoc Relief Allowance 2023		618,000		618,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>300,000</b></u>		<u><b>300,000</b></u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>

27  
Forest & Wildlife

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>MP0115 WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS</b>				
<b>(02) Provision for purchase of Physical Assets and creation of Posts</b>				
A30 Furniture & Fixture		300,000		300,000
<b>Provision for purchase of Physical Assets and creation of Posts</b>		<b>2,633,000</b>		<b>2,633,000</b>
<b>WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS</b>		<b>2,633,000</b>		<b>2,633,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2633000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**28**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>SB0098 WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD</b>				
<b>(02) Provision for creation of Posts &amp; Others</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,658,000</u></b>		<b><u>1,658,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>	<b><u>703,000</u></b>		<b><u>703,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>337,000</u></b>		<b><u>337,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
W095 WILDLIFE DIGITAL PHOTOGRAPHER (BPS-16)	1	337,000		337,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>366,000</u></b>		<b><u>366,000</u></b>
A01151 Basic Pay Other Staff	<u>2</u>	<u>366,000</u>		<u>366,000</u>
W111 WILDLIFE GUARD (BPS-05)	2	366,000		366,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>955,000</u></b>		<b><u>955,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>955,000</u></b>		<b><u>955,000</u></b>
A01202 House Rent Allowance		103,000		103,000
A01203 Conveyance Allowance		106,000		106,000
A01207 Washing Allowance		4,000		4,000
A01217 Medical Allowance		52,000		52,000
A0124R Ad-Hoc Relief Allowance-2022		208,000		208,000
A0124X Adhoc Relief Allowance 2023		482,000		482,000
<b>Provision for creation of Posts &amp; Others</b>		<b><u>1,658,000</u></b>		<b><u>1,658,000</u></b>
<b>WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD</b>		<b><u>1,658,000</u></b>		<b><u>1,658,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1658000 /-(Non-Recurring) will be required for the purpose during 2024-2025

29  
Forest & Wildlife

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
SL0012 DISTRICT WILDLIFE OFFICER SUJAWAL.				
(01) Provision for Creation of Posts & Provision for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,232,000</u>		<u>1,232,000</u>
A011 TOTAL PAY	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>548,000</u>		<u>548,000</u>
A01151 Basic Pay Other Staff	<u>3</u>	<u>548,000</u>		<u>548,000</u>
W111 WILDLIFE GUARD (BPS-05)	3	548,000		548,000
A012 TOTAL ALLOWANCES		<u>684,000</u>		<u>684,000</u>
A012-1 REGULAR ALLOWANCES		<u>684,000</u>		<u>684,000</u>
A01202 House Rent Allowance		81,000		81,000
A01203 Conveyance Allowance		69,000		69,000
A01207 Washing Allowance		6,000		6,000
A01217 Medical Allowance		51,000		51,000
A0124R Ad-Hoc Relief Allowance-2022		144,000		144,000
A0124X Adhoc Relief Allowance 2023		333,000		333,000
Provision for Creation of Posts & Provision for Purchase of Physical Assets		<b>1,232,000</b>		<b>1,232,000</b>
DISTRICT WILDLIFE OFFICER SUJAWAL.		<b>1,232,000</b>		<b>1,232,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1232000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**30**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>SQ0064 WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR</b>				
<b>(02) Provision for creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,232,000</u></b>		<b><u>1,232,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>W111 WILDLIFE GUARD (BPS-05)</b>	<b>3</b>	<b>548,000</b>		<b>548,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>684,000</u></b>		<b><u>684,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>684,000</u></b>		<b><u>684,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>81,000</b>		<b>81,000</b>
<b>A01203 Conveyance Allowance</b>		<b>69,000</b>		<b>69,000</b>
<b>A01207 Washing Allowance</b>		<b>6,000</b>		<b>6,000</b>
<b>A01217 Medical Allowance</b>		<b>51,000</b>		<b>51,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>144,000</b>		<b>144,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>333,000</b>		<b>333,000</b>
<b>Provision for creation of Posts</b>		<b><u>1,232,000</u></b>		<b><u>1,232,000</u></b>
<b>WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR</b>		<b><u>1,232,000</u></b>		<b><u>1,232,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1232000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**31**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
SY0126 WILDLIFE MANAGEMENT DEPARTMENT SUKKUR				
(02) Purchase of Physical Assets & Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>836,000</u>		<u>836,000</u>
A011 TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
W095 WILDLIFE DIGITAL PHOTOGRAPHER (BPS-16)	1	337,000		337,000
A012 TOTAL ALLOWANCES		<u>499,000</u>		<u>499,000</u>
A012-1 REGULAR ALLOWANCES		<u>499,000</u>		<u>499,000</u>
A01202 House Rent Allowance		49,000		49,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		18,000		18,000
A0124R Ad-Hoc Relief Allowance-2022		112,000		112,000
A0124X Adhoc Relief Allowance 2023		260,000		260,000
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30 Furniture & Fixture		300,000		300,000



**32**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042401 PRESERVATION OF WILDLIFE AND CONTROL OF				
SY0126 WILDLIFE MANAGEMENT DEPARTMENT SUKKUR				
(02) Purchase of Physical Assets & Posts				
Purchase of Physical Assets & Posts		<b>1,136,000</b>		<b>1,136,000</b>
WILDLIFE MANAGEMENT DEPARTMENT SUKKUR		<b>1,136,000</b>		<b>1,136,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1136000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>TX0078 WILDLIFE MANAGEMENT DEPARTMENT THATTA</b>				
<b>(02) Provision for creation of Posts &amp; Others</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,232,000</u></b>		<b><u>1,232,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>W111 WILDLIFE GUARD (BPS-05)</b>	<b>3</b>	<b>548,000</b>		<b>548,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>684,000</u></b>		<b><u>684,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>684,000</u></b>		<b><u>684,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>81,000</b>		<b>81,000</b>
<b>A01203 Conveyance Allowance</b>		<b>69,000</b>		<b>69,000</b>
<b>A01207 Washing Allowance</b>		<b>6,000</b>		<b>6,000</b>
<b>A01217 Medical Allowance</b>		<b>51,000</b>		<b>51,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>144,000</b>		<b>144,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>333,000</b>		<b>333,000</b>
<b>Provision for creation of Posts &amp; Others</b>		<b><u>1,232,000</u></b>		<b><u>1,232,000</u></b>
<b>WILDLIFE MANAGEMENT DEPARTMENT THATTA</b>		<b><u>1,232,000</u></b>		<b><u>1,232,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1232000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**34**  
**Forest & Wildlife**

**042401 PRESERVATION OF WILDLIFE AND CONTROL OF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042401 PRESERVATION OF WILDLIFE AND CONTROL OF</b>				
<b>UT0376 DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT</b>				
<b>(02) Provision for Creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,226,000</u></b>		<b><u>1,226,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>548,000</u></b>		<b><u>548,000</u></b>
<b>W111 WILDLIFE GUARD (BPS-05)</b>	<b>3</b>	<b>548,000</b>		<b>548,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>678,000</u></b>		<b><u>678,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>678,000</u></b>		<b><u>678,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>81,000</b>		<b>81,000</b>
<b>A01203 Conveyance Allowance</b>		<b>69,000</b>		<b>69,000</b>
<b>A01217 Medical Allowance</b>		<b>51,000</b>		<b>51,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>144,000</b>		<b>144,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>333,000</b>		<b>333,000</b>
<b>Provision for Creation of Posts</b>		<b><u>1,226,000</u></b>		<b><u>1,226,000</u></b>
<b>DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT</b>		<b><u>1,226,000</u></b>		<b><u>1,226,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1226000 /-(Non-Recurring) will be required for the purpose during 2024-2025

35  
Forest & Wildlife

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
<b>HB0633 CHIEF CONSERVATOR FOREST HYDERABAD</b>				
(02) Provision for Creation of Posts				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,507,000</u></b>		<b><u>2,507,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>1,792,000</u></b>		<b><u>1,792,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>1,792,000</u></b>		<b><u>1,792,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>	<u>1,792,000</u>		<u>1,792,000</u>
D076 DIRECTOR GENERAL (BPS-20)	1	1,792,000		1,792,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>715,000</u></b>		<b><u>715,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>715,000</u></b>		<b><u>715,000</u></b>
A01201 Senior Post Allowance		15,000		15,000
A01202 House Rent Allowance		189,000		189,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		81,000		81,000
A01224 Entertainment Allowance		7,000		7,000
A01228 Orderly Allowance		300,000		300,000
A0124R Ad-Hoc Relief Allowance-2022		10,000		10,000
A0124S Differential Allowance		22,000		22,000
A0124X Adhoc Relief Allowance 2023		31,000		31,000
<b>Provision for Creation of Posts</b>		<b>2,507,000</b>		<b>2,507,000</b>
<b>CHIEF CONSERVATOR FOREST HYDERABAD</b>		<b>2,507,000</b>		<b>2,507,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2507000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**36**  
**Forest & Wildlife**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
<b>HB0751 BUDGET &amp; ACCOUNTS OFFICE SINDH @ HYDEERABAD</b>				
<b>(02) Provision for creation of Posts &amp; Others</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,991,000</u></b>		<b><u>3,991,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>3,991,000</u></b>		<b><u>3,991,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>3,991,000</u></b>		<b><u>3,991,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>2</u></b>	<b><u>3,991,000</u></b>		<b><u>3,991,000</u></b>
<b>P103 PRIVATE SECRETARY (BPS-17)</b>	<b>2</b>	<b>3,991,000</b>		<b>3,991,000</b>
<b>Provision for creation of Posts &amp; Others</b>		<b><u>3,991,000</u></b>		<b><u>3,991,000</u></b>
<b>BUDGET &amp; ACCOUNTS OFFICE SINDH @ HYDEERABAD</b>		<b><u>3,991,000</u></b>		<b><u>3,991,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3991000 /-(Non-Recurring) will be required for the purpose during 2024-2025

37  
Forest & Wildlife

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
<b>KQ2375 CHIEF CONSERVATOR MANGROVES &amp; RANGELAND SINDH @ KARACHI</b>				
<b>(02) Provision for Creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,507,000</u></b>		<b><u>2,507,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>1,792,000</u></b>		<b><u>1,792,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>1,792,000</u></b>		<b><u>1,792,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>1,792,000</u></b>		<b><u>1,792,000</u></b>
<b>C055 CHIEF CONSERVATOR (BPS-20)</b>	<b>1</b>	<b>1,792,000</b>		<b>1,792,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>715,000</u></b>		<b><u>715,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>715,000</u></b>		<b><u>715,000</u></b>
<b>A01201 Senior Post Allowance</b>		<b>15,000</b>		<b>15,000</b>
<b>A01202 House Rent Allowance</b>		<b>189,000</b>		<b>189,000</b>
<b>A01203 Conveyance Allowance</b>		<b>60,000</b>		<b>60,000</b>
<b>A01217 Medical Allowance</b>		<b>81,000</b>		<b>81,000</b>
<b>A01224 Entertainment Allowance</b>		<b>7,000</b>		<b>7,000</b>
<b>A01228 Orderly Allowance</b>		<b>300,000</b>		<b>300,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>10,000</b>		<b>10,000</b>
<b>A0124S Differential Allowance</b>		<b>22,000</b>		<b>22,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>31,000</b>		<b>31,000</b>
<b>Provision for Creation of Posts</b>		<b><u>2,507,000</u></b>		<b><u>2,507,000</u></b>
<b>CHIEF CONSERVATOR MANGROVES &amp; RANGELAND SINDH @ KARACHI</b>		<b><u>2,507,000</u></b>		<b><u>2,507,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2507000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**38**  
**Forest & Wildlife**

**055101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>055 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>0551 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>055101 ADMINISTRATION</b>				
<b>KQ0572 FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets &amp; Creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,653,000</u></b>		<b><u>4,653,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>1,086,000</u></b>		<b><u>1,086,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>1,086,000</u></b>		<b><u>1,086,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>1,086,000</u></b>		<b><u>1,086,000</u></b>
<b>A055 ADDITIONAL SECRETARY(BPS-19)</b>	<b>1</b>	<b>1,086,000</b>		<b>1,086,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,567,000</u></b>		<b><u>3,567,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>3,567,000</u></b>		<b><u>3,567,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>797,000</b>		<b>797,000</b>
<b>A01203 Conveyance Allowance</b>		<b>300,000</b>		<b>300,000</b>
<b>A01217 Medical Allowance</b>		<b>35,000</b>		<b>35,000</b>
<b>A01224 Entertainment Allowance</b>		<b>6,000</b>		<b>6,000</b>
<b>A01235 Secretariat Allowance</b>		<b>355,000</b>		<b>355,000</b>
<b>A0123E Executive Allowance</b>		<b>1,066,000</b>		<b>1,066,000</b>
<b>A01241 Utility allowance for electricity</b>		<b>360,000</b>		<b>360,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>107,000</b>		<b>107,000</b>
<b>A0124S Differential Allowance</b>		<b>225,000</b>		<b>225,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>316,000</b>		<b>316,000</b>
<b>Provision for Purchase of Physical Assets &amp; Creation of Posts</b>		<b><u>4,653,000</u></b>		<b><u>4,653,000</u></b>
<b>FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI</b>		<b><u>4,653,000</u></b>		<b><u>4,653,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4653000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21141 (141)**  
**Human Settlement Sp.Dev & Social Housing**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0581</b>	<b>HUMAN SETTLEMENT SP.DEV &amp; SOCIAL HOUSING SECRETARIAT KARACHI</b>	<u><b>760,000</b></u>		<u><b>760,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	760,000		760,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1 GRAND TOTAL:</b>	<b>760,000</b>		<b>760,000</b>



2  
**Human Settlement Sp.Dev & Social Housing**

Charged:  
Voted: 760,000  
Grand Total: 760,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs                                      Rs                                      Rs**

**SUMMARY  
FUNCTIONAL**

061101	ADMINISTRATION (Voted)	760,000	760,000
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<b>Total</b>		<b>760,000</b>	<b>760,000</b>
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**3**  
**Human Settlement Sp.Dev & Social Housing**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
<b>SUMMARY</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>760,000</b></u>		<u><b>760,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>460,000</b></u>		<u><b>460,000</b></u>
A09201	Hardware	460,000		460,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
A09501	Transport	300,000		300,000
<b>NET TOTAL</b>		<b>760,000</b>		<b>760,000</b>

4  
Human Settlement Sp.Dev & Social Housing

**061101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>061 HOUSING DEVELOPMENT</b>				
<b>0611 HOUSING DEVELOPMENT</b>				
<b>061101 ADMINISTRATION</b>				
<b>KQ0581 HUMAN SETTLEMENT SP.DEV &amp; SOCIAL HOUSING SECRETARIAT KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>760,000</u></b>		<b><u>760,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>460,000</u></b>		<b><u>460,000</u></b>
A09201 Hardware		<u>460,000</u>		<u>460,000</u>
024 One Computer with all accessories		280,000		280,000
17 Two Laser Printers		180,000		180,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09501 Transport		<u>300,000</u>		<u>300,000</u>
022 Two Motor Cycles		300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>760,000</b>		<b>760,000</b>
<b>HUMAN SETTLEMENT SP.DEV &amp; SOCIAL HOUSING SECRETARIAT KARACHI</b>		<b>760,000</b>		<b>760,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 760000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21142 (142)**  
**Rural Development**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0255</b>	<b>DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD</b>	<u><b>4,689,000</b></u>		<u><b>4,689,000</b></u>
(01)	Provision for Purchase of Physical Assets	4,689,000		4,689,000
<b>KQ0589</b>	<b>RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI</b>	<u><b>2,729,000</b></u>		<u><b>2,729,000</b></u>
(01)	Provision for Purchase of Physical Assets	2,729,000		2,729,000
<b>Total Schemes: 2 Total SNEs:2 GRAND TOTAL:</b>		<b>7,418,000</b>		<b>7,418,000</b>

2  
**Rural Development**

<b>Charged:</b>	
<b>Voted:</b>	<u>7,418,000</u>
<b>Grand Total:</b>	<b>7,418,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

062206 ADMINISTRATION (Voted)

7,418,000

7,418,000

**Total**

**7,418,000**

**7,418,000**

**3**  
**Rural Development**

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>7,418,000</b></u>		<u><b>7,418,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>2,890,000</b></u>		<u><b>2,890,000</b></u>
A09201	Hardware	2,890,000		2,890,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>120,000</b></u>		<u><b>120,000</b></u>
A09501	Transport	120,000		120,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>3,408,000</b></u>		<u><b>3,408,000</b></u>
A09601	Plant and Machinery	3,408,000		3,408,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>800,000</b></u>		<u><b>800,000</b></u>
A09701	Furniture and fixtures	800,000		800,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
A09802	Others Assets	200,000		200,000
<b>NET TOTAL</b>		<b>7,418,000</b>		<b>7,418,000</b>

**4**  
**Rural Development**

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
<b>HB0255 DIRECTOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>4,689,000</u></b>		<b><u>4,689,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,780,000</u></b>		<b><u>1,780,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,780,000</u></b>		<b><u>1,780,000</u></b>
03C Three Computers with all Accessories		840,000		840,000
283 Three Scanners		240,000		240,000
284 One Multimedia System		280,000		280,000
3LP Three Laser Printer		270,000		270,000
DB3 Three UPS		150,000		150,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,509,000</u></b>		<b><u>2,509,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>2,509,000</u></b>		<b><u>2,509,000</u></b>
136 TELEPHONE EQUIPMENT ENTER COM SETS ETC		400,000		400,000
165 One Refrigerator		130,000		130,000
957 Two Split AC 1.5 Ton		300,000		300,000
BF8 Eight Bracket Fans		64,000		64,000
L43 Two LED 43"		240,000		240,000
M01 One Microwave Oven		50,000		50,000
P22 One Photostate Machine		400,000		400,000

**5**  
**Rural Development**

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
<b>HB0255 DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
QQQ One CCTV Camera		500,000		500,000
TW2 Two Water Dispensars		170,000		170,000
2ST Two Shmit Hamer		255,000		255,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09802 Others Assets		<u>100,000</u>		<u>100,000</u>
007 Other Crockery & Culery		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>4,689,000</b>		<b>4,689,000</b>
<b>DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD</b>		<b>4,689,000</b>		<b>4,689,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4689000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**6**  
**Rural Development**

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
<b>KQ0589 RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,729,000</u>		<u>2,729,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>1,110,000</u>		<u>1,110,000</u>
A09201 Hardware		<u>1,110,000</u>		<u>1,110,000</u>
02C Two Computers with all Accessories		560,000		560,000
284 One Multimedia System		280,000		280,000
3LP Three Laser Printer		270,000		270,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>120,000</u>		<u>120,000</u>
A09501 Transport		<u>120,000</u>		<u>120,000</u>
002 One Motorcycle 70cc		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>899,000</u>		<u>899,000</u>
A09601 Plant and Machinery		<u>899,000</u>		<u>899,000</u>
075 One Water Dispenser		85,000		85,000
957 Two Split AC 1.5 Ton		300,000		300,000
BF8 Eight Bracket Fans		64,000		64,000
M01 One Microwave Oven		50,000		50,000
P22 One Photostate Machine		400,000		400,000

7  
Rural Development

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
<b>KQ0589 RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI</b>				
(01) Provision for Purchase of Physical Assets				
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09802 Others Assets		<u>100,000</u>		<u>100,000</u>
007 Other Crockery & Culery		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>2,729,000</b>		<b>2,729,000</b>
<b>RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI</b>		<b>2,729,000</b>		<b>2,729,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2729000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21143 (143)**  
**Public Health Engineering**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0256</b>	<b>CHIEF ENGINEER (DEV) PHED HYDERABAD</b>	<u><b>830,000</b></u>		<u><b>830,000</b></u>
(01)	Provision for Creation of Posts	830,000		830,000
<b>KQ0592</b>	<b>PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI</b>	<u><b>3,365,000</b></u>		<u><b>3,365,000</b></u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	3,365,000		3,365,000
<b>SB0537</b>	<b>CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD</b>	<u><b>5,350,000</b></u>		<u><b>5,350,000</b></u>
(01)	Provison for Creation of Posts and Purchase of Physical Assets	5,350,000		5,350,000
<b>SB0538</b>	<b>CHIEF ENGINEER (O&amp;M) SHAHEED BENAZIRABAD</b>	<u><b>4,620,000</b></u>		<u><b>4,620,000</b></u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	4,620,000		4,620,000
<b>SY0571</b>	<b>CHIEF ENGINEER (DEV) PHED SUKKUR</b>	<u><b>5,030,000</b></u>		<u><b>5,030,000</b></u>
(01)	Provision for Purchase of Physical Assets	5,030,000		5,030,000
<b>Total Schemes: 5</b>	<b>Total SNEs:5</b>	<b>GRAND TOTAL:</b>	<b>19,195,000</b>	<b>19,195,000</b>

2  
**Public Health Engineering**

Charged:  
Voted: 19,195,000  
Grand Total: **19,195,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

063101	ADMINISTRATION (Voted)	3,365,000	3,365,000
063102	WORKS (CONSTRUCTION) AND OPERATIONS (Voted)	15,830,000	15,830,000

**Total**

**19,195,000**

**19,195,000**

**3**  
**Public Health Engineering**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>9,390,000</b></u>		<u><b>9,390,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>6,525,000</b></u>		<u><b>6,525,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>6,525,000</b></u>		<u><b>6,525,000</b></u>
A01101	Basic Pay Of Officer	6,525,000		6,525,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>2,865,000</b></u>		<u><b>2,865,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>2,865,000</b></u>		<u><b>2,865,000</b></u>
A01201	Senior Post Allowance	20,000		20,000
A01202	House Rent Allowance	400,000		400,000
A01203	Conveyance Allowance	600,000		600,000
A01217	Medical Allowance	400,000		400,000
A01224	Entertainment Allowance	45,000		45,000
A01228	Orderly Allowance	200,000		200,000
A0124R	Ad-Hoc Relief Allowance-2022	600,000		600,000
A0124S	Differential Allowance	600,000		600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>3,065,000</b></u>		<u><b>3,065,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<u><b>320,000</b></u>		<u><b>320,000</b></u>
A03201	Postage and Telegraph	50,000		50,000
A03202	Telephone and Trunk call	270,000		270,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
A03303	Electricity	100,000		100,000

4  
Public Health Engineering

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>	<u>500,000</u>		<u>500,000</u>
A03402	Rent for Office Building	500,000		500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<u>1,600,000</u>		<u>1,600,000</u>
A03805	Travelling Allowance	400,000		400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,200,000		1,200,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<u>545,000</u>		<u>545,000</u>
A03901	Stationery	150,000		150,000
A03902	Printing and Publication	25,000		25,000
A03905	Newspapers Periodicals and Books	20,000		20,000
A03906	Uniforms and Protective Clothing	100,000		100,000
A03970	Others	250,000		250,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>6,740,000</u>		<u>6,740,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>1,640,000</u>		<u>1,640,000</u>
A09201	Hardware	1,640,000		1,640,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>3,300,000</u>		<u>3,300,000</u>
A09601	Plant and Machinery	3,300,000		3,300,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,800,000</u>		<u>1,800,000</u>
A09701	Furniture and fixtures	1,800,000		1,800,000
<b>NET TOTAL</b>		<b>19,195,000</b>		<b>19,195,000</b>

**5**  
**Public Health Engineering**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
17	5	1,825,000
18	3	1,380,000
20	4	3,320,000
<b>TOTAL:</b>	<b>12</b>	<b>6,525,000</b>

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**6**  
**Public Health Engineering**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
<b>KQ0592 PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>1,655,000</b></u>		<u><b>1,655,000</b></u>
<b>A011 TOTAL PAY</b>	<u><b>3</b></u>	<u><b>1,655,000</b></u>		<u><b>1,655,000</b></u>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<u><b>3</b></u>	<u><b>1,655,000</b></u>		<u><b>1,655,000</b></u>
<b>A01101 Basic Pay Of Officer</b>	<u><b>3</b></u>	<u><b>1,655,000</b></u>		<u><b>1,655,000</b></u>
D605 DIRECTOR GENERAL (DESIGN) (BPS-20)	1	830,000		830,000
D066 DESIGN OFFICER (BPS-18)	1	460,000		460,000
A177 ASSISTANT DESIGN OFFICER (BPS-17)	1	365,000		365,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>1,710,000</b></u>		<u><b>1,710,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>370,000</b></u>		<u><b>370,000</b></u>
<b>A09201 Hardware</b>		<u><b>370,000</b></u>		<u><b>370,000</b></u>
024 One Computer with all accessories		280,000		280,000
063 One Laser Printer		90,000		90,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>540,000</b></u>		<u><b>540,000</b></u>
<b>A09601 Plant and Machinery</b>		<u><b>540,000</b></u>		<u><b>540,000</b></u>
075 One Water Dispenser		75,000		75,000
187 Five Bracket Fans		75,000		75,000



7  
Public Health Engineering

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
<b>KQ0592 PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
957 Two Split AC 1.5 Ton		300,000		300,000
MO2 Two Microwave Oven		90,000		90,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>800,000</u></b>		<b><u>800,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>800,000</u></b>		<b><u>800,000</u></b>
001 Furniture and Fixtures		800,000		800,000
<b>Provision for Creation of Posts and Purchase of Physical Assets</b>		<b>3,365,000</b>		<b>3,365,000</b>
<b>PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI</b>		<b>3,365,000</b>		<b>3,365,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3365000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**8**  
**Public Health Engineering**

**063102 WORKS (CONSTRUCTION) AND OPERATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063102 WORKS (CONSTRUCTION) AND OPERATIONS</b>				
<b>HB0256 CHIEF ENGINEER (DEV) PHED HYDERABAD</b>				
<b>(01) Provision for Creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>830,000</u></b>		<b><u>830,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>830,000</u></b>		<b><u>830,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>830,000</u></b>		<b><u>830,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>830,000</u></b>		<b><u>830,000</u></b>
<b>D606 DIRECTOR GENERAL (BPS-20) (MONITORING RO/UF PLANT</b>	<b>1</b>	<b>830,000</b>		<b>830,000</b>
<b>Provision for Creation of Posts</b>		<b><u>830,000</u></b>		<b><u>830,000</u></b>
<b>CHIEF ENGINEER (DEV) PHED HYDERABAD</b>		<b><u>830,000</u></b>		<b><u>830,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 830000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**9**  
**Public Health Engineering**

**063102 WORKS (CONSTRUCTION) AND OPERATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063102 WORKS (CONSTRUCTION) AND OPERATIONS</b>				
<b>SB0537 CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD</b>				
<b>(01) Provison for Creation of Posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,818,000</u></b>		<b><u>3,818,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5</u></b>	<b><u>2,385,000</u></b>		<b><u>2,385,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>	<b><u>2,385,000</u></b>		<b><u>2,385,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>5</u></b>	<b><u>2,385,000</u></b>		<b><u>2,385,000</u></b>
C061 CHIEF ENGINEER (BPS-20)	1	830,000		830,000
D066 DESIGN OFFICER (BPS-18)	1	460,000		460,000
A066 ADMINISTRATIVE OFFICER (BPS-17)	1	365,000		365,000
A177 ASSISTANT DESIGN OFFICER (BPS-17)	1	365,000		365,000
S236 SUPERINTENDENT (BPS-17)	1	365,000		365,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,433,000</u></b>		<b><u>1,433,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>1,433,000</u></b>		<b><u>1,433,000</u></b>
A01201 Senior Post Allowance		10,000		10,000
A01202 House Rent Allowance		200,000		200,000
A01203 Conveyance Allowance		300,000		300,000
A01217 Medical Allowance		200,000		200,000
A01224 Entertainment Allowance		23,000		23,000
A01228 Orderly Allowance		100,000		100,000
A0124R Ad-Hoc Relief Allowance-2022		300,000		300,000
A0124S Differential Allowance		300,000		300,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,532,000</u></b>		<b><u>1,532,000</u></b>

**10**  
**Public Health Engineering**

**063102 WORKS (CONSTRUCTION) AND OPERATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063102 WORKS (CONSTRUCTION) AND OPERATIONS</b>				
<b>SB0537 CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD</b>				
<b>(01) Provison for Creation of Posts and Purchase of Physical Assets</b>				
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>160,000</u></b>		<b><u>160,000</u></b>
A03201 Postage and Telegraph		25,000		25,000
A03202 Telephone and Trunk call		135,000		135,000
<b>A033 TOTAL UTILITIES</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A03303 Electricity		<u>50,000</u>		<u>50,000</u>
A33 Electricity		50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>250,000</u></b>		<b><u>250,000</u></b>
A03402 Rent for Office Building		250,000		250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>800,000</u></b>		<b><u>800,000</u></b>
A03805 Travelling Allowance		200,000		200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000		600,000
<b>A039 TOTAL GENERAL</b>		<b><u>272,000</u></b>		<b><u>272,000</u></b>
A03901 Stationery		75,000		75,000
A03902 Printing and Publication		12,000		12,000
A03905 Newspapers Periodicals and Books		10,000		10,000
A03906 Uniforms and Protective Clothing		50,000		50,000
A03970 Others		<u>125,000</u>		<u>125,000</u>
1 Others		125,000		125,000

**11**  
**Public Health Engineering**

**063102 WORKS (CONSTRUCTION) AND OPERATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063102 WORKS (CONSTRUCTION) AND OPERATIONS</b>				
<b>SB0537 CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD</b>				
<b>(01) Provison for Creation of Posts and Purchase of Physical Assets</b>				
<b>Provison for Creation of Posts and Purchase of Physical Assets</b>		<b>5,350,000</b>		<b>5,350,000</b>
<b>CHIEF ENGINEER (DEV) SHAHEED BENAZIRABAD</b>		<b>5,350,000</b>		<b>5,350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Public Health Engineering**

**063102 WORKS (CONSTRUCTION) AND OPERATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063102 WORKS (CONSTRUCTION) AND OPERATIONS</b>				
<b>SB0538 CHIEF ENGINEER (O&amp;M) SHAHEED BENAZIRABAD</b>				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,087,000</u></b>		<b><u>3,087,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>	<b><u>1,655,000</u></b>		<b><u>1,655,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>1,655,000</u></b>		<b><u>1,655,000</u></b>
A01101 Basic Pay Of Officer	<u>3</u>	<u>1,655,000</u>		<u>1,655,000</u>
C061 CHIEF ENGINEER (BPS-20)	1	830,000		830,000
D066 DESIGN OFFICER (BPS-18)	1	460,000		460,000
A177 ASSISTANT DESIGN OFFICER (BPS-17)	1	365,000		365,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,432,000</u></b>		<b><u>1,432,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>1,432,000</u></b>		<b><u>1,432,000</u></b>
A01201 Senior Post Allowance		10,000		10,000
A01202 House Rent Allowance		200,000		200,000
A01203 Conveyance Allowance		300,000		300,000
A01217 Medical Allowance		200,000		200,000
A01224 Entertainment Allowance		22,000		22,000
A01228 Orderly Allowance		100,000		100,000
A0124R Ad-Hoc Relief Allowance-2022		300,000		300,000
A0124S Differential Allowance		300,000		300,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,533,000</u></b>		<b><u>1,533,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>160,000</u></b>		<b><u>160,000</u></b>
A03201 Postage and Telegraph		25,000		25,000
A03202 Telephone and Trunk call		135,000		135,000

**13**  
**Public Health Engineering**

**063102 WORKS (CONSTRUCTION) AND OPERATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063102 WORKS (CONSTRUCTION) AND OPERATIONS</b>				
<b>SB0538 CHIEF ENGINEER (O&amp;M) SHAHEED BENAZIRABAD</b>				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
<b>A033 TOTAL UTILITIES</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A03303 Electricity		<u>50,000</u>		<u>50,000</u>
A33 Electricity		50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>250,000</u></b>		<b><u>250,000</u></b>
A03402 Rent for Office Building		250,000		250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>800,000</u></b>		<b><u>800,000</u></b>
A03805 Travelling Allowance		200,000		200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000		600,000
<b>A039 TOTAL GENERAL</b>		<b><u>273,000</u></b>		<b><u>273,000</u></b>
A03901 Stationery		75,000		75,000
A03902 Printing and Publication		13,000		13,000
A03905 Newspapers Periodicals and Books		10,000		10,000
A03906 Uniforms and Protective Clothing		50,000		50,000
A03970 Others		<u>125,000</u>		<u>125,000</u>
1 Others		125,000		125,000

**14**  
**Public Health Engineering**

**063102 WORKS (CONSTRUCTION) AND OPERATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063102 WORKS (CONSTRUCTION) AND OPERATIONS</b>				
<b>SB0538 CHIEF ENGINEER (O&amp;M) SHAHEED BENAZIRABAD</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>Provision for Creation of Posts and Purchase of Physical Assets</b>		<b>4,620,000</b>		<b>4,620,000</b>
<b>CHIEF ENGINEER (O&amp;M) SHAHEED BENAZIRABAD</b>		<b>4,620,000</b>		<b>4,620,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4620000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**15**  
**Public Health Engineering**

**063102 WORKS (CONSTRUCTION) AND OPERATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063102 WORKS (CONSTRUCTION) AND OPERATIONS</b>				
<b>SY0571 CHIEF ENGINEER (DEV) PHED SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,030,000</u></b>		<b><u>5,030,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,270,000</u></b>		<b><u>1,270,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,270,000</u></b>		<b><u>1,270,000</u></b>
02C Two Computers with all Accessories		560,000		560,000
17 Two Laser Printers		180,000		180,000
1W One Scanner		80,000		80,000
284 One Multimedia System		350,000		350,000
379 Two UPS.		100,000		100,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,760,000</u></b>		<b><u>2,760,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>2,760,000</u></b>		<b><u>2,760,000</u></b>
086 One Split A.C 1.5 Ton		150,000		150,000
111 Two Water Dispensers		150,000		150,000
187 Five Bracket Fans		60,000		60,000
OSS One Solar System		2,000,000		2,000,000
P22 One Photostate Machine		400,000		400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>

**16**  
**Public Health Engineering**

**063102 WORKS (CONSTRUCTION) AND OPERATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063102 WORKS (CONSTRUCTION) AND OPERATIONS</b>				
<b>SY0571 CHIEF ENGINEER (DEV) PHED SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
001 Furniture and Fixtures		1,000,000		1,000,000
<b>Provision for Purchase of Physical Assets</b>		<b>5,030,000</b>		<b>5,030,000</b>
<b>CHIEF ENGINEER (DEV) PHED SUKKUR</b>		<b>5,030,000</b>		<b>5,030,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5030000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21144 (144)**  
**Health Services**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0260</b>	<b>ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO</b>	<u><b>4,229,000</b></u>		<u><b>4,229,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	4,229,000		4,229,000
<b>HB0261</b>	<b>ADDITIONAL POLICE SURGEON HYDERABAD</b>	<u><b>570,000</b></u>		<u><b>570,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	570,000		570,000
<b>HB0262</b>	<b>POLICE HOSPITAL HYDERABAD</b>	<u><b>920,000</b></u>		<u><b>920,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	920,000		920,000
<b>HB0263</b>	<b>SERVICES HOSPITAL HYDERABAD</b>	<u><b>724,000</b></u>		<u><b>724,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	724,000		724,000
<b>HB0265</b>	<b>DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD</b>	<u><b>1,200,000</b></u>		<u><b>1,200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,200,000		1,200,000
<b>HB0266</b>	<b>THREE DISPENSARIES HYDERABAD</b>	<u><b>145,000</b></u>		<u><b>145,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	145,000		145,000
<b>HB0270</b>	<b>BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD</b>	<u><b>700,000</b></u>		<u><b>700,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	700,000		700,000
<b>HB0272</b>	<b>DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD</b>	<u><b>177,000</b></u>		<u><b>177,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	177,000		177,000

2  
SC21144 (144)  
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0274</b>	<b>SIR COWASJI INSTITUTE OF PSYCHIATARY HYD</b>	<u><b>2,464,000</b></u>		<u><b>2,464,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,464,000		2,464,000
<b>HB0275</b>	<b>DIRECTOR HEALTH SERVICE HYDERABAD</b>	<u><b>589,000</b></u>		<u><b>589,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	589,000		589,000
<b>HB0650</b>	<b>ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	100,000		100,000
<b>HB0743</b>	<b>HEPATITIS PREVENTION &amp; CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD</b>	<u><b>365,000</b></u>		<u><b>365,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	365,000		365,000
<b>HB0781</b>	<b>DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	560,000		560,000
<b>KQ0593</b>	<b>HEALTH DEPARTMENT (SECRETARIAT) KARACHI</b>	<u><b>11,914,000</b></u>		<u><b>11,914,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	11,914,000		11,914,000
<b>KQ0594</b>	<b>DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI</b>	<u><b>3,017,000</b></u>		<u><b>3,017,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,017,000		3,017,000
<b>KQ0596</b>	<b>SKIN AND SOCIAL HYGIENE CENTRE KARACHI</b>	<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>

3  
SC21144 (144)  
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,500,000		1,500,000
<b>KQ0598</b>	<b>CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI</b>	<u>535,000</u>		<u>535,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	535,000		535,000
<b>KQ0600</b>	<b>NATIONAL INSTITUTE OF CHILD HEALTH KARACHI</b>	<u>149,790,000</u>		<u>149,790,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	149,790,000		149,790,000
<b>KQ0601</b>	<b>JINNAH POSTGRADUATE MEDICAL CENTRE KARACHI</b>	<u>512,440,000</u>		<u>512,440,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	512,440,000		512,440,000
<b>KQ0607</b>	<b>CHIEF DRUG INSPECTOR SINDH KARACHI</b>	<u>925,000</u>		<u>925,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	925,000		925,000
<b>KQ0608</b>	<b>DIRECTORATE PHARMACY SINDH KARACHI</b>	<u>444,000</u>		<u>444,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	444,000		444,000
<b>KQ0609</b>	<b>SINDH GOVERNMENT HOSPITAL KORANGI KARACHI</b>	<u>1,908,000</u>		<u>1,908,000</u>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,908,000		1,908,000
<b>KQ2420</b>	<b>DIRECTOR GENERAL MONITORING &amp; EVALUATION AT KARACHI</b>	<u>8,883,000</u>		<u>8,883,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	8,883,000		8,883,000

4  
SC21144 (144)  
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>LN0133</b>	<b>CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA</b>	<u><b>1,209,000</b></u>		<u><b>1,209,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	1,209,000		1,209,000
<b>MP0141</b>	<b>DIRECTOR HEALTH SERVICE MIRPURKHAS</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>SB0500</b>	<b>DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD</b>	<u><b>402,000</b></u>		<u><b>402,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	402,000		402,000
<b>SY0142</b>	<b>GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR</b>	<u><b>680,000</b></u>		<u><b>680,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	680,000		680,000
<b>BI0075</b>	<b>DISTRICT HEALTH OFFICER BADIN</b>	<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	3,000,000		3,000,000
<b>BI0080</b>	<b>MS RURAL HEALTH CENTER TALHAR BADIN</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	100,000		100,000
<b>BI0129</b>	<b>MS TALUKA HOSPITAL MATLI BADIN</b>	<u><b>3,500,000</b></u>		<u><b>3,500,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	3,500,000		3,500,000
<b>BI0131</b>	<b>MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN</b>	<u><b>370,000</b></u>		<u><b>370,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	370,000		370,000

5  
SC21144 (144)  
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BI0132</b>	<b>MS TALUKA HOSPITAL TANDO BAGO BADIN</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>HB0283</b>	<b>MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD</b>	<u>600,000</u>		<u>600,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	600,000		600,000
<b>HB0284</b>	<b>MS CDF HOSPITAL HYDERABAD</b>	<u>600,000</u>		<u>600,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	600,000		600,000
<b>HB0285</b>	<b>MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD</b>	<u>600,000</u>		<u>600,000</u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	600,000		600,000
<b>HB0289</b>	<b>MS TALUKA HOSPITAL QASIMABAD HYDERABAD</b>	<u>1,210,000</u>		<u>1,210,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,210,000		1,210,000
<b>KK0059</b>	<b>HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE</b>	<u>3,520,000</u>		<u>3,520,000</u>
(01)	Provision for Creation of Posts	3,520,000		3,520,000
<b>KQ0622</b>	<b>DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KQ0625</b>	<b>DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI</b>	<u>415,000</u>		<u>415,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	415,000		415,000

6  
SC21144 (144)  
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0648</b>	<b>SINDH GOVERNMENT HOSPITAL NEW KARACHI</b>	<u>600,000</u>		<u>600,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	600,000		600,000
<b>KX0108</b>	<b>T.B CONTROL &amp; BCG COMPAIGN KHAIRPUR</b>	<u>500,000</u>		<u>500,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	500,000		500,000
<b>MP0130</b>	<b>DHQ HOSPITAL MIRPURKHAS</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>MX0071</b>	<b>DHQ HOSPITAL THARPARKAR@ MITHI</b>	<u>160,600,000</u>		<u>160,600,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	160,600,000		160,600,000
<b>MY0062</b>	<b>DISTDICT HEALTH OFFICER MATIARI ARI</b>	<u>300,000</u>		<u>300,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	300,000		300,000
<b>MY0064</b>	<b>MS TALUKA HOSPITAL HALA MATIARI</b>	<u>300,000</u>		<u>300,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	300,000		300,000
<b>MY0065</b>	<b>MS TALUKA HOSPITAL SAEEDABAD MATIARI</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>SN0084</b>	<b>MS TALUKA HOSPITAL KHIPRO SANGHAR</b>	<u>600,000</u>		<u>600,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	600,000		600,000



7  
SC21144 (144)  
Health Services

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SY0146</b>	<b>GOVERNMENT HOSPITAL BAGARJI SUKKUR</b>	<u><b>1,520,000</b></u>		<u><b>1,520,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,520,000		1,520,000
<b>SY0155</b>	<b>MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR</b>	<u><b>1,150,000</b></u>		<u><b>1,150,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,150,000		1,150,000
<b>TX0096</b>	<b>DHQ HOSPITAL THATTA</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	300,000		300,000
<b>UT0058</b>	<b>DISTRICT HEALTH OFFICER UMERKOT T</b>	<u><b>780,000</b></u>		<u><b>780,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	780,000		780,000
<b>UT0064</b>	<b>DHQ HOSPITAL UMERKOT</b>	<u><b>600,000</b></u>		<u><b>600,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	600,000		600,000
<b>UT0066</b>	<b>TALUKA HOSPITAL PITHORO UMERKOT</b>	<u><b>580,000</b></u>		<u><b>580,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	580,000		580,000
<b>KQ2680</b>	<b>PROVINCIAL DRUG COURT KARACHI</b>	<u><b>402,000</b></u>		<u><b>402,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	402,000		402,000
<b>Total Schemes: 54 Total SNEs:54 GRAND TOTAL:</b>		<b>889,537,000</b>		<b>889,537,000</b>

**8**  
**Health Services**

Charged:  
Voted: 889,537,000  
Grand Total: **889,537,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

072201	SPECILIZED MEDICAL SERVICES (Voted)	1,770,000		1,770,000
076101	ADMINISTRATION (Voted)	27,983,000		27,983,000
071101	MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT (Voted)	4,229,000		4,229,000
073101	GENERAL HOSPITAL SERVICES (Voted)	835,678,000		835,678,000
073103	TEHSIL HEADQUARTER HOSPITALS (Voted)	8,710,000		8,710,000
073104	RURAL HEALTH CENTERS (Voted)	100,000		100,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC (Voted)	4,120,000		4,120,000
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT (Voted)	2,464,000		2,464,000
074101	ANTI-MALARIA (Voted)	177,000		177,000
074103	ANTI-TUBERCULOSIS (Voted)	500,000		500,000
074104	CHEMICAL EXAMINER AND LABORATORIES (Voted)	535,000		535,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV (Voted)	1,500,000		1,500,000
031101	COURTS /JUSTICE (Voted)	402,000		402,000
071102	DRUG CONTROL (Voted)	1,369,000		1,369,000

**Total**

**889,537,000**

**889,537,000**

**9**  
**Health Services**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>15,399,000</u></b>		<b><u>15,399,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>10,047,000</u></b>		<b><u>10,047,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>3,942,000</u></b>		<b><u>3,942,000</u></b>
A01101	Basic Pay Of Officer	3,942,000		3,942,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>6,105,000</u></b>		<b><u>6,105,000</u></b>
A01151	Basic Pay Other Staff	6,105,000		6,105,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b><u>5,352,000</u></b>		<b><u>5,352,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>5,352,000</u></b>		<b><u>5,352,000</u></b>
A01202	House Rent Allowance	538,000		538,000
A01203	Conveyance Allowance	603,000		603,000
A01217	Medical Allowance	426,000		426,000
A0124R	Ad-Hoc Relief Allowance-2022	100,000		100,000
A0124S	Differential Allowance	1,889,000		1,889,000
A0124X	Adhoc Relief Allowance 2023	1,796,000		1,796,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>874,138,000</u></b>		<b><u>874,138,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>12,900,000</u></b>		<b><u>12,900,000</u></b>
A09201	Hardware	12,900,000		12,900,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09404	Medical and Laboratory Equipment	500,000		500,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>12,984,000</u></b>		<b><u>12,984,000</u></b>

**10**  
**Health Services**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
<b>SUMMARY</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>				
A09501	Transport	12,984,000		12,984,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>832,854,000</u></b>		<b><u>832,854,000</u></b>
A09601	Plant and Machinery	832,854,000		832,854,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>14,900,000</u></b>		<b><u>14,900,000</u></b>
A09701	Furniture and fixtures	14,900,000		14,900,000
<b>NET TOTAL</b>		<b>889,537,000</b>		<b>889,537,000</b>

**11**  
**Health Services**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	8	2,699,000
02	1	169,000
04	1	624,000
06	1	195,000
09	1	217,000
11	2	1,344,000
14	1	857,000
17	3	1,864,000
19	1	2,078,000
<b>TOTAL:</b>	<b>19</b>	<b>10,047,000</b>

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**12**  
**Health Services**

**031101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101</b>				
<b>KQ2680 PROVINCIAL DRUG COURT KARACHI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>402,000</u></b>		<b><u>402,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A09201 Hardware</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
410 One Laser Jet Printer		90,000		90,000
C10 ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
365 One Water Dispenser		32,000		32,000
<b>PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>		<b>402,000</b>		<b>402,000</b>
<b>PROVINCIAL DRUG COURT KARACHI</b>		<b>402,000</b>		<b>402,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 402000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Health Services**

**071101 JAMSHORO**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME</b>				
<b>0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME</b>				
<b>071101 JAMSHORO</b>				
<b>HB0260 ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>4,229,000</u>		<u>4,229,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>4,084,000</u>		<u>4,084,000</u>
<b>A09501 Transport</b>		<u>4,084,000</u>		<u>4,084,000</u>
003 One Suzuki Cultus VXR (1000 CC )		4,084,000		4,084,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>145,000</u>		<u>145,000</u>
<b>A09601 Plant and Machinery</b>		<u>145,000</u>		<u>145,000</u>
441 One Air Conditioner (1.5 Ton)		145,000		145,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>4,229,000</b>		<b>4,229,000</b>
<b>ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO</b>		<b>4,229,000</b>		<b>4,229,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4229000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Health Services**

**071102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME</b>				
<b>0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME</b>				
<b>071102</b>				
<b>KQ0607 CHIEF DRUG INSPECTOR SINDH KARACHI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>925,000</u></b>		<b><u>925,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>375,000</u></b>		<b><u>375,000</u></b>
<b>A09201 Hardware</b>		<b><u>375,000</u></b>		<b><u>375,000</u></b>
208 One Intercom System		40,000		40,000
530 One Scanner		55,000		55,000
C10 ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>350,000</u></b>		<b><u>350,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>350,000</u></b>		<b><u>350,000</u></b>
165 One Refrigerator		80,000		80,000
441 One Air Conditioner (1.5 Ton)		120,000		120,000
815 One Stablizer		150,000		150,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
001 Furniture and Fixtures		200,000		200,000



**15**  
**Health Services**

**071102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME</b>				
<b>0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME</b>				
<b>071102</b>				
<b>KQ0607 CHIEF DRUG INSPECTOR SINDH KARACHI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>				
<b>PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>		<b>925,000</b>		<b>925,000</b>
<b>CHIEF DRUG INSPECTOR SINDH KARACHI</b>		<b>925,000</b>		<b>925,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 925000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Health Services**

**071102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME</b>				
<b>0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME</b>				
<b>071102</b>				
<b>KQ0608 DIRECTORATE PHARMACY SINDH KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>444,000</u></b>		<b><u>444,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>220,000</u></b>		<b><u>220,000</u></b>
A09201 Hardware		<u>220,000</u>		<u>220,000</u>
1LP ONE LAPTOP COMPUTER		220,000		220,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>224,000</u></b>		<b><u>224,000</u></b>
A09601 Plant and Machinery		<u>224,000</u>		<u>224,000</u>
441 One Air Conditioner (1.5 Ton)		145,000		145,000
815 One Stablizer		15,000		15,000
W33 Two Water Dispensers		64,000		64,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>444,000</b>		<b>444,000</b>
<b>DIRECTORATE PHARMACY SINDH KARACHI</b>		<b>444,000</b>		<b>444,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 444000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Health Services**

**072201**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>072 OUTPATIENTS SERVICES</b>				
<b>0722 SPECILIZED MEDICAL SERVICES</b>				
<b>072201</b>				
<b>HB0266 THREE DISPENSARIES HYDERABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>145,000</u>		<u>145,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>145,000</u>		<u>145,000</u>
<b>A09601 Plant and Machinery</b>		<u>145,000</u>		<u>145,000</u>
441 One Air Conditioner (1.5 Ton)		145,000		145,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>145,000</b>		<b>145,000</b>
<b>THREE DISPENSARIES HYDERABAD</b>		<b>145,000</b>		<b>145,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 145000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Health Services**

**072201 HYDERABAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>072 OUTPATIENTS SERVICES</b>				
<b>0722 SPECILIZED MEDICAL SERVICES</b>				
<b>072201 HYDERABAD</b>				
<b>HB0270 BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>700,000</u></b>		<b><u>700,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>450,000</u></b>		<b><u>450,000</u></b>
A09201 Hardware		<u>450,000</u>		<u>450,000</u>
MP1 One Multimedia Projector with Accessories		450,000		450,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>250,000</u></b>		<b><u>250,000</u></b>
A09601 Plant and Machinery		<u>250,000</u>		<u>250,000</u>
165 One Refrigerator		98,000		98,000
365 One Water Dispenser		32,000		32,000
41 One Photo State Machine		120,000		120,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>700,000</b>		<b>700,000</b>
<b>BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD</b>		<b>700,000</b>		<b>700,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Health Services**

**072201 (CHIEF MINISTER INITIATIVES) HYDERABAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>072 OUTPATIENTS SERVICES</b>				
<b>0722 SPECILIZED MEDICAL SERVICES</b>				
<b>072201 (CHIEF MINISTER INITIATIVES) HYDERABAD</b>				
<b>HB0743 HEPATITIS PREVENTION &amp; CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>365,000</b></u>		<u><b>365,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>220,000</b></u>		<u><b>220,000</b></u>
A09201 Hardware		<u>220,000</u>		<u>220,000</u>
1LP ONE LAPTOP COMPUTER		220,000		220,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>145,000</b></u>		<u><b>145,000</b></u>
A09601 Plant and Machinery		<u>145,000</u>		<u>145,000</u>
441 One Air Conditioner (1.5 Ton)		145,000		145,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>365,000</b>		<b>365,000</b>
<b>HEPATITIS PREVENTION &amp; CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD</b>		<b>365,000</b>		<b>365,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 365000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Health Services**

**072201 HYDERABAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
072 OUTPATIENTS SERVICES				
0722 SPECILIZED MEDICAL SERVICES				
072201 HYDERABAD				
HB0781 DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>560,000</u>		<u>560,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>560,000</u>		<u>560,000</u>
A09201 Hardware		<u>560,000</u>		<u>560,000</u>
02C Two Computers with all Accessories		560,000		560,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>560,000</b>		<b>560,000</b>
<b>DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD</b>		<b>560,000</b>		<b>560,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Health Services**

**073101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101</b>				
<b>HB0261 ADDITIONAL POLICE SURGEON HYDERABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>570,000</u></b>		<b><u>570,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>570,000</u></b>		<b><u>570,000</u></b>
<b>A09201 Hardware</b>		<b><u>570,000</u></b>		<b><u>570,000</u></b>
207 One CCTV Camera		200,000		200,000
410 One Laser Jet Printer		90,000		90,000
C10 ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>570,000</b>		<b>570,000</b>
<b>ADDITIONAL POLICE SURGEON HYDERABAD</b>		<b>570,000</b>		<b>570,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 570000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22  
Health Services

073101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101</b>				
<b>HB0262 POLICE HOSPITAL HYDERABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>920,000</u></b>		<b><u>920,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>770,000</u></b>		<b><u>770,000</u></b>
A09201 Hardware		<u>770,000</u>		<u>770,000</u>
146 Two CCTV Camera		400,000		400,000
410 One Laser Jet Printer		90,000		90,000
C10 ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
452 One Water Coller		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>920,000</b>		<b>920,000</b>
<b>POLICE HOSPITAL HYDERABAD</b>		<b>920,000</b>		<b>920,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**23**  
**Health Services**

**073101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101</b>				
<b>HB0263 SERVICES HOSPITAL HYDERABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>724,000</u></b>		<b><u>724,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A09201 Hardware</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
206 One Intercom System with accessories		250,000		250,000
A17 One Colour Printer		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>354,000</u></b>		<b><u>354,000</u></b>
A07 Two Air Conditions 1.5 Ton		290,000		290,000
W33 Two Water Dispensers		64,000		64,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>724,000</b>		<b>724,000</b>
<b>SERVICES HOSPITAL HYDERABAD</b>		<b>724,000</b>		<b>724,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 724000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**24**  
**Health Services**

**073101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>				
<b>073</b>	<b>HOSPITAL SERVICES</b>				
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>				
<b>073101</b>					
<b>KQ0594</b>	<b>DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI</b>				
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,017,000</u></b>		<b><u>3,017,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>2,078,000</u></b>		<b><u>2,078,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>2,078,000</u></b>		<b><u>2,078,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>2,078,000</u></b>		<b><u>2,078,000</u></b>
<b>D043</b>	<b>DEPUTY CHIEF (BPS-19) PHYSIOTHERAPIST</b>	<b>1</b>	<b>2,078,000</b>		<b>2,078,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>939,000</u></b>		<b><u>939,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>939,000</u></b>		<b><u>939,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>106,000</b>		<b>106,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>60,000</b>		<b>60,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>70,000</b>		<b>70,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>369,000</b>		<b>369,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>334,000</b>		<b>334,000</b>
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			<b><u>3,017,000</u></b>		<b><u>3,017,000</u></b>
<b>DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI</b>			<b><u>3,017,000</u></b>		<b><u>3,017,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3017000 /-(Non-Recurring) will be required for the purpose during 2024-2025

25  
Health Services

**073101 KARAC HI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 KARAC HI</b>				
<b>KQ0600 NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>149,790,000</u></b>		<b><u>149,790,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,140,000</u></b>		<b><u>1,140,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,140,000</u></b>		<b><u>1,140,000</u></b>
02C Two Computers with all Accessories		560,000		560,000
120 Two Printers		90,000		90,000
140 One Bar Code Printer		100,000		100,000
199 One Bar Code Scanner		55,000		55,000
1LP ONE LAPTOP COMPUTER		220,000		220,000
204 One Multi function printers		95,000		95,000
550 One Wifi DSL Router		20,000		20,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>148,650,000</u></b>		<b><u>148,650,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>148,650,000</u></b>		<b><u>148,650,000</u></b>
243 Seven Incubators		12,600,000		12,600,000
353 Five Humidifier		3,000,000		3,000,000
394 Two Passenger Elevator		50,000,000		50,000,000
544 Five Multiparamonitor		4,000,000		4,000,000
560 One Modular theater		40,000,000		40,000,000
566 Two Ultrasound Color Doppler		20,000,000		20,000,000

**26**  
**Health Services**

**073101 KARAC HI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 KARAC HI</b>				
<b>KQ0600 NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
574 Five Suction Machine		2,500,000		2,500,000
582 Five Infusion Pump		2,000,000		2,000,000
583 Five Syringe Pump		1,500,000		1,500,000
584 One Microscope		800,000		800,000
585 One Centrifuge Machine		500,000		500,000
586 One Water Bath		500,000		500,000
590 One MRI-Compatible patient monitors		900,000		900,000
591 One High Frequency Oscillator (HFO) Ventilator		8,000,000		8,000,000
592 One Chestpercussar		350,000		350,000
593 Two Tens (transcutaneous electrical nerve stimulation)		180,000		180,000
594 One Hydro Collator		1,820,000		1,820,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>149,790,000</b>		<b>149,790,000</b>
<b>NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI</b>		<b>149,790,000</b>		<b>149,790,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 149790000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Health Services

**073101 KARAC HI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 KARAC HI</b>				
<b>KQ0601 JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>512,440,000</u></b>		<b><u>512,440,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,440,000</u></b>		<b><u>2,440,000</u></b>
A09201 Hardware		<u>2,440,000</u>		<u>2,440,000</u>
154 Six Laser Printer HP		540,000		540,000
1LP ONE LAPTOP COMPUTER		220,000		220,000
CM1 Six Computer with all Accessories		1,680,000		1,680,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000,000</u></b>		<b><u>500,000,000</u></b>
A09601 Plant and Machinery		<u>500,000,000</u>		<u>500,000,000</u>
1 Purchase of Plant and Machinery		500,000,000		500,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>10,000,000</u></b>		<b><u>10,000,000</u></b>
A09701 Furniture and fixtures		<u>10,000,000</u>		<u>10,000,000</u>
001 Furniture and Fixtures		10,000,000		10,000,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>512,440,000</b>		<b>512,440,000</b>
<b>JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI</b>		<b>512,440,000</b>		<b>512,440,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 512440000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**28**  
**Health Services**

**073101 KARACHI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 KARACHI</b>				
<b>KQ0609 SINDH GOVERNMENT HOSPITAL KORANGI KARACHI</b>				
<b>(01) Provision for Creation of Posts &amp; Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,908,000</u></b>		<b><u>1,908,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,210,000</u></b>		<b><u>1,210,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,210,000</u></b>		<b><u>1,210,000</u></b>
02C Two Computers with all Accessories		560,000		560,000
209 One CCTV Camera wth Complete System		650,000		650,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>698,000</u></b>		<b><u>698,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>698,000</u></b>		<b><u>698,000</u></b>
116 Ten Ceiling Fans		100,000		100,000
41 One Photo State Machine		400,000		400,000
741 Ten Exhaust Fan		100,000		100,000
FR4 ONE FRIDGE		98,000		98,000
<b>Provision for Creation of Posts &amp; Purchase of Physical Assets</b>		<b><u>1,908,000</u></b>		<b><u>1,908,000</u></b>
<b>SINDH GOVERNMENT HOSPITAL KORANGI KARACHI</b>		<b><u>1,908,000</u></b>		<b><u>1,908,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1908000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**29**  
**Health Services**

**073101 LARKANA**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>				
<b>073</b>	<b>HOSPITAL SERVICES</b>				
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>				
<b>073101</b>	<b>LARKANA</b>				
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA				
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,209,000</u>		<u>1,209,000</u>
A011	TOTAL PAY	<u>1</u>	<u>700,000</u>		<u>700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>700,000</u>		<u>700,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>700,000</u>		<u>700,000</u>
P103	PRIVATE SECRETARY (BPS-17)	1	700,000		700,000
A012	TOTAL ALLOWANCES		<u>509,000</u>		<u>509,000</u>
A012-1	REGULAR ALLOWANCES		<u>509,000</u>		<u>509,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124S	Differential Allowance		189,000		189,000
A0124X	Adhoc Relief Allowance 2023		171,000		171,000
<b>PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>			<b>1,209,000</b>		<b>1,209,000</b>
<b>CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA</b>			<b>1,209,000</b>		<b>1,209,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1209000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**30**  
**Health Services**

**073101 HOSPITAL SUKKUR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 HOSPITAL SUKKUR</b>				
<b>SY0142 GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR</b>				
<b>(01) PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>680,000</u></b>		<b><u>680,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
C10 ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
A09601 Plant and Machinery		<u>400,000</u>		<u>400,000</u>
41 One Photo State Machine		400,000		400,000
<b>PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>		<b>680,000</b>		<b>680,000</b>
<b>GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR</b>		<b>680,000</b>		<b>680,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**31**  
**Health Services**

**073101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101</b>				
<b>HB0283 MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>600,000</u>		<u>600,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1 Purchase of Plant and Machinery		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>600,000</b>		<b>600,000</b>
<b>MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD</b>		<b>600,000</b>		<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**32**  
**Health Services**

**073101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101</b>				
<b>HB0284 MS CDF HOSPITAL HYDERABAD</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>600,000</b></u>		<u><b>600,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1 Purchase of Plant and Machinery		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Creation of Posts and Purchase of Physical Assets</b>		<b>600,000</b>		<b>600,000</b>
<b>MS CDF HOSPITAL HYDERABAD</b>		<b>600,000</b>		<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Health Services**

**073101 H YDERABAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 H YDERABAD</b>				
<b>HB0285 MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>600,000</u>		<u>600,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1 Purchase of Plant and Machinery		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Creation of Posts and Purchase of Physical Assets</b>		<b>600,000</b>		<b>600,000</b>
<b>MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD</b>		<b>600,000</b>		<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**34**  
**Health Services**

**073101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101</b>				
<b>MP0130 DHQ HOSPITAL MIRPURKHAS</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100,000</u>		<u>100,000</u>
A09601 Plant and Machinery		<u>100,000</u>		<u>100,000</u>
1 Purchase of Plant and Machinery		100,000		100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>DHQ HOSPITAL MIRPURKHAS</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**35**  
**Health Services**

**073101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101</b>				
<b>MX0071 DHQ HOSPITAL THARPARKAR@ MITHI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>160,600,000</u></b>		<b><u>160,600,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>160,500,000</u></b>		<b><u>160,500,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>160,500,000</u></b>		<b><u>160,500,000</u></b>
STM PROVISION OF CT SCAN MACHINE M&R WORK & 100 KV TRANSFORMER (ONE TIME)			150,000,000	150,000,000
1 Purchase of Plant and Machinery		10,500,000		10,500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>		<b>160,600,000</b>		<b>160,600,000</b>
<b>DHQ HOSPITAL THARPARKAR@ MITHI</b>		<b>160,600,000</b>		<b>160,600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 160600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**36**  
**Health Services**

**073101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>				
<b>073</b>	<b>HOSPITAL SERVICES</b>				
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>				
<b>073101</b>					
<b>SY0146</b>	<b>GOVERNMENT HOSPITAL BAGARJI SUKKUR</b>				
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>1,520,000</b></u>		<u><b>1,520,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>720,000</b></u>		<u><b>720,000</b></u>
<b>A09201</b>	<b>Hardware</b>		<u><b>720,000</b></u>		<u><b>720,000</b></u>
02C	Two Computers with all Accessories		560,000		560,000
120	Two Printers		160,000		160,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
1	Purchase of Plant and Machinery		500,000		500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>		<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures		300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			<b>1,520,000</b>		<b>1,520,000</b>
<b>GOVERNMENT HOSPITAL BAGARJI SUKKUR</b>			<b>1,520,000</b>		<b>1,520,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1520000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**37**  
**Health Services**

**073101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101</b>				
<b>TX0096 DHQ HOSPITAL THATTA</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09201 Hardware		<u>200,000</u>		<u>200,000</u>
1 Hardware		200,000		200,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>300,000</b>		<b>300,000</b>
<b>DHQ HOSPITAL THATTA</b>		<b>300,000</b>		<b>300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**38**  
**Health Services**

**073103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073103</b>				
<b>BI0129 MS TALUKA HOSPITAL MATLI BADIN</b>				
<b>(01) PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>3,500,000</b></u>		<u><b>3,500,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
<b>A09601 Plant and Machinery</b>		<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
40 One Generator 20 KVA		3,000,000		3,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09701 Furniture and fixtures</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
001 Furniture and Fixtures		500,000		500,000
<b>PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>		<b>3,500,000</b>		<b>3,500,000</b>
<b>MS TALUKA HOSPITAL MATLI BADIN</b>		<b>3,500,000</b>		<b>3,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**39**  
**Health Services**

**073103 BADIN**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073103 BADIN</b>				
BI0131 MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>370,000</u>		<u>370,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>370,000</u>		<u>370,000</u>
A09201 Hardware		<u>370,000</u>		<u>370,000</u>
410 One Laser Jet Printer		90,000		90,000
C10 ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>370,000</b>		<b>370,000</b>
<b>MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN</b>		<b>370,000</b>		<b>370,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 370000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**40**  
**Health Services**

**073103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073103</b>				
BI0132 MS TALUKA HOSPITAL TANDO BAGO BADIN				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>MS TALUKA HOSPITAL TANDO BAGO BADIN</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**41**  
**Health Services**

**073103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>				
<b>073</b>	<b>HOSPITAL SERVICES</b>				
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>				
<b>073103</b>					
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,210,000</u>		<u>1,210,000</u>
A011	TOTAL PAY	<u>1</u>	<u>600,000</u>		<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>600,000</u>		<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>600,000</u>		<u>600,000</u>
S175	STATISTICAL OFFICER (BPS-17)	1	600,000		600,000
A012	TOTAL ALLOWANCES		<u>610,000</u>		<u>610,000</u>
A012-1	REGULAR ALLOWANCES		<u>610,000</u>		<u>610,000</u>
A01202	House Rent Allowance		53,000		53,000
A01203	Conveyance Allowance		60,000		60,000
A01217	Medical Allowance		36,000		36,000
A0124R	Ad-Hoc Relief Allowance-2022		100,000		100,000
A0124S	Differential Allowance		190,000		190,000
A0124X	Adhoc Relief Allowance 2023		171,000		171,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			<b>1,210,000</b>		<b>1,210,000</b>
<b>MS TALUKA HOSPITAL QASIMABAD HYDERABAD</b>			<b>1,210,000</b>		<b>1,210,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1210000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**42**  
**Health Services**

**073103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073103</b>				
<b>MY0064 MS TALUKA HOSPITAL HALA MATIARI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>200,000</b></u>		<u><b>200,000</b></u>
A09601 Plant and Machinery		<u>200,000</u>		<u>200,000</u>
1 Purchase of Plant and Machinery		200,000		200,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>300,000</b>		<b>300,000</b>
<b>MS TALUKA HOSPITAL HALA MATIARI</b>		<b>300,000</b>		<b>300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**43**  
**Health Services**

**073103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073103</b>				
<b>MY0065 MS TALUKA HOSPITAL SAEEDABAD MATIARI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100,000</u>		<u>100,000</u>
<b>A09601 Plant and Machinery</b>		<u>100,000</u>		<u>100,000</u>
1 Purchase of Plant and Machinery		100,000		100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
<b>A09701 Furniture and fixtures</b>		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>MS TALUKA HOSPITAL SAEEDABAD MATIARI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**44**  
**Health Services**

**073103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073103</b>				
<b>SN0084 MS TALUKA HOSPITAL KHIPRO SANGHAR</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>600,000</b></u>		<u><b>600,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1 Purchase of Plant and Machinery		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>600,000</b>		<b>600,000</b>
<b>MS TALUKA HOSPITAL KHIPRO SANGHAR</b>		<b>600,000</b>		<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**45**  
**Health Services**

**073103 SUKK UR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073103 SUKK UR</b>				
<b>SY0155 MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,150,000</u></b>		<b><u>1,150,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09201 Hardware		<u>150,000</u>		<u>150,000</u>
210 Two Toner for Computer		150,000		150,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09404 Medical and Laboratory Equipment		<u>500,000</u>		<u>500,000</u>
1 Medical & Laboratory Equipments		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1 Purchase of Plant and Machinery		500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>1,150,000</b>		<b>1,150,000</b>
<b>MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR</b>		<b>1,150,000</b>		<b>1,150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**46**  
**Health Services**

**073103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073103</b>				
<b>UT0064 DHQ HOSPITAL UMERKOT</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>600,000</b></u>		<u><b>600,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1 Purchase of Plant and Machinery		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>600,000</b>		<b>600,000</b>
<b>DHQ HOSPITAL UMERKOT</b>		<b>600,000</b>		<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**47**  
**Health Services**

**073103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073103</b>				
<b>UT0066 TALUKA HOSPITAL PITHORO UMERKOT</b>				
<b>(01) PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>580,000</u></b>		<b><u>580,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
C10 ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09601 Plant and Machinery		<u>200,000</u>		<u>200,000</u>
1 Purchase of Plant and Machinery		200,000		200,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>		<b>580,000</b>		<b>580,000</b>
<b>TALUKA HOSPITAL PITHORO UMERKOT</b>		<b>580,000</b>		<b>580,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 580000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**48**  
**Health Services**

**073104**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073104</b>				
<b>BI0080 MS RURAL HEALTH CENTER TALHAR BADIN</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>100,000</u>		<u>100,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>100,000</b>		<b>100,000</b>
<b>MS RURAL HEALTH CENTER TALHAR BADIN</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**49**  
**Health Services**

**073105 KASHMORE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>				
<b>073</b>	<b>HOSPITAL SERVICES</b>				
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>				
<b>073105</b>	<b>KASHMORE</b>				
<b>KK0059</b>	<b>HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE</b>				
<b>(01)</b>	<b>Provision for Creation of Posts</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>3,520,000</b></u>		<u><b>3,520,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>8</b></u>	<u><b>1,793,000</b></u>		<u><b>1,793,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>1</b></u>	<u><b>564,000</b></u>		<u><b>564,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>1</b></u>	<u><b>564,000</b></u>		<u><b>564,000</b></u>
<b>M069</b>	<b>MEDICAL OFFICER (BPS-17)</b>	<b>1</b>	<b>564,000</b>		<b>564,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>7</b></u>	<u><b>1,229,000</b></u>		<u><b>1,229,000</b></u>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<u><b>7</b></u>	<u><b>1,229,000</b></u>		<u><b>1,229,000</b></u>
<b>D114</b>	<b>DISPENSER (BPS-09)</b>	<b>1</b>	<b>217,000</b>		<b>217,000</b>
<b>M098</b>	<b>MIDWIFE (BPS-06)</b>	<b>1</b>	<b>195,000</b>		<b>195,000</b>
<b>A313</b>	<b>ATTENDANT (BPS-02)</b>	<b>1</b>	<b>169,000</b>		<b>169,000</b>
<b>A333</b>	<b>AYA / DAI (BPS-01)</b>	<b>1</b>	<b>162,000</b>		<b>162,000</b>
<b>C089</b>	<b>CHOWKIDAR (BPS-01)</b>	<b>1</b>	<b>162,000</b>		<b>162,000</b>
<b>N003</b>	<b>NAIB QASID (BPS-01)</b>	<b>1</b>	<b>162,000</b>		<b>162,000</b>
<b>S008</b>	<b>SANITARY WORKER (BPS-01)</b>	<b>1</b>	<b>162,000</b>		<b>162,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,727,000</b></u>		<u><b>1,727,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>1,727,000</b></u>		<u><b>1,727,000</b></u>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>173,000</b>		<b>173,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>213,000</b>		<b>213,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>152,000</b>		<b>152,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>600,000</b>		<b>600,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>589,000</b>		<b>589,000</b>

**50**  
**Health Services**

**073105 KASHMORE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073105 KASHMORE				
KK0059 HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE				
(01) Provision for Creation of Posts				
Provision for Creation of Posts		3,520,000		3,520,000
HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE		3,520,000		3,520,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3520000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**51**  
**Health Services**

**073105**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073105</b>				
<b>KQ0648 SINDH GOVERNMENT HOSPITAL NEW KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>600,000</b></u>		<u><b>600,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
1 Purchase of Plant and Machinery		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>600,000</b>		<b>600,000</b>
<b>SINDH GOVERNMENT HOSPITAL NEW KARACHI</b>		<b>600,000</b>		<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**52**  
**Health Services**

**073201 HYD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0732 SPECIAL HOSPITAL SERVICES</b>				
<b>073201 HYD</b>				
<b>HB0274 SIR COWASJI INSTITUTE OF PSYCHIATRY HYD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,464,000</u>		<u>2,464,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>2,464,000</u>		<u>2,464,000</u>
<b>A09601 Plant and Machinery</b>		<u>2,464,000</u>		<u>2,464,000</u>
595 Twenty Camera Security System		2,000,000		2,000,000
740 One Air Conditioners (Satnd Size)		400,000		400,000
W33 Two Water Dispensers		64,000		64,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>2,464,000</b>		<b>2,464,000</b>
<b>SIR COWASJI INSTITUTE OF PSYCHIATRY HYD</b>		<b>2,464,000</b>		<b>2,464,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2464000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**53**  
**Health Services**

**074101 HYDERABAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>074 PUBLIC HEALTH SERVICES</b>				
<b>0741 PUBLIC HEALTH SERVICES</b>				
<b>074101 HYDERABAD</b>				
<b>HB0272 DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>177,000</u></b>		<b><u>177,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>177,000</u></b>		<b><u>177,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>177,000</u></b>		<b><u>177,000</u></b>
365 One Water Dispenser		32,000		32,000
441 One Air Conditioner (1.5 Ton)		145,000		145,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>177,000</b>		<b>177,000</b>
<b>DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD</b>		<b>177,000</b>		<b>177,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 177000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**54**  
**Health Services**

**074103**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>				
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>				
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>				
<b>074103</b>					
<b>KX0108</b>	<b>T.B CONTROL &amp; BCG CAMPAIGN KHAIRPUR</b>				
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>500,000</u>		<u>500,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>500,000</u>		<u>500,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>		<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery		500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			<b>500,000</b>		<b>500,000</b>
<b>T.B CONTROL &amp; BCG CAMPAIGN KHAIRPUR</b>			<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**55**  
**Health Services**

**074104 KARACHI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>074 PUBLIC HEALTH SERVICES</b>				
<b>0741 PUBLIC HEALTH SERVICES</b>				
<b>074104 KARACHI</b>				
<b>KQ0598 CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>535,000</u></b>		<b><u>535,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>535,000</u></b>		<b><u>535,000</u></b>
<b>A09201 Hardware</b>		<b><u>535,000</u></b>		<b><u>535,000</u></b>
1LP ONE LAPTOP COMPUTER		170,000		170,000
410 One Laser Jet Printer		85,000		85,000
C10 ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>535,000</b>		<b>535,000</b>
<b>CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI</b>		<b>535,000</b>		<b>535,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 535000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**56**  
**Health Services**

**074120**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>074 PUBLIC HEALTH SERVICES</b>				
<b>0741 PUBLIC HEALTH SERVICES</b>				
<b>074120</b>				
<b>KQ0596 SKIN AND SOCIAL HYGIENE CENTRE KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
<b>A09601 Plant and Machinery</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
1UM ONE ULTRASOUND MACHINE		1,500,000		1,500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>1,500,000</b>		<b>1,500,000</b>
<b>SKIN AND SOCIAL HYGIENE CENTRE KARACHI</b>		<b>1,500,000</b>		<b>1,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**57**  
**Health Services**

**076101 HYDERABAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101 HYDERABAD</b>				
<b>HB0265 DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,200,000</u>		<u>1,200,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,200,000</u>		<u>1,200,000</u>
<b>A09601 Plant and Machinery</b>		<u>1,200,000</u>		<u>1,200,000</u>
41 One Photo State Machine		1,200,000		1,200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>1,200,000</b>		<b>1,200,000</b>
<b>DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD</b>		<b>1,200,000</b>		<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**58**  
**Health Services**

**076101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101</b>				
<b>HB0275 DIRECTOR HEALTH SERVICE HYDERABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>589,000</u></b>		<b><u>589,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>380,000</u></b>		<b><u>380,000</u></b>
<b>A09201 Hardware</b>		<b><u>380,000</u></b>		<b><u>380,000</u></b>
410 One Laser Jet Printer		100,000		100,000
C10 ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>209,000</u></b>		<b><u>209,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>209,000</u></b>		<b><u>209,000</u></b>
441 One Air Conditioner (1.5 Ton)		145,000		145,000
W33 Two Water Dispensers		64,000		64,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b><u>589,000</u></b>		<b><u>589,000</u></b>
<b>DIRECTOR HEALTH SERVICE HYDERABAD</b>		<b><u>589,000</u></b>		<b><u>589,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 589000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**59**  
**Health Services**

**076101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>				
<b>076</b>	<b>HEALTH ADMINISTRATION</b>				
<b>0761</b>	<b>ADMINISTRATION</b>				
<b>076101</b>					
HB0650	ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>		<u>100,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601	Plant and Machinery		<u>100,000</u>		<u>100,000</u>
1	Purchase of Plant and Machinery		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			<b>100,000</b>		<b>100,000</b>
<b>ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)</b>			<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**60**  
**Health Services**

**076101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101</b>				
<b>KQ0593 HEALTH DEPARTMENT (SECRETARIAT) KARACHI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>11,914,000</u></b>		<b><u>11,914,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>8,900,000</u></b>		<b><u>8,900,000</u></b>
A09501 Transport		<u>8,900,000</u>		<u>8,900,000</u>
C13 One car 1300cc		4,800,000		4,800,000
IKC One Car 1000 CC		4,100,000		4,100,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,014,000</u></b>		<b><u>2,014,000</u></b>
A09601 Plant and Machinery		<u>2,014,000</u>		<u>2,014,000</u>
41 One Photo State Machine		500,000		500,000
935 Ten Air Conditioners 1.5 Ton		1,450,000		1,450,000
W33 Two Water Dispensers		64,000		64,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**61**  
**Health Services**

**076101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 076 HEALTH ADMINISTRATION 0761 ADMINISTRATION 076101				
KQ0593 HEALTH DEPARTMENT (SECRETARIAT) KARACHI				
(01) PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS		11,914,000		11,914,000
HEALTH DEPARTMENT (SECRETARIAT) KARACHI		11,914,000		11,914,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11914000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**62**  
**Health Services**

**076101 EVALUATION AT KARACHI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101 EVALUATION AT KARACHI</b>				
<b>KQ2420 DIRECTOR GENERAL MONITORING &amp; EVALUATION AT KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,443,000</u></b>		<b><u>6,443,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>	<b><u>4,876,000</u></b>		<b><u>4,876,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>8</u></b>	<b><u>4,876,000</u></b>		<b><u>4,876,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>8</u></b>	<b><u>4,876,000</u></b>		<b><u>4,876,000</u></b>
S053 SENIOR CLERK (BPS-14)	1	857,000		857,000
J053 JUNIOR CLERK (BPS-11)	2	1,344,000		1,344,000
D161 DRIVER (BPS-04)	1	624,000		624,000
C089 CHOWKIDAR (BPS-01)	1	513,000		513,000
N003 NAIB QASID (BPS-01)	2	1,025,000		1,025,000
S008 SANITARY WORKER (BPS-01)	1	513,000		513,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,567,000</u></b>		<b><u>1,567,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>1,567,000</u></b>		<b><u>1,567,000</u></b>
A01202 House Rent Allowance		153,000		153,000
A01203 Conveyance Allowance		210,000		210,000
A01217 Medical Allowance		132,000		132,000
A0124S Differential Allowance		541,000		541,000
A0124X Adhoc Relief Allowance 2023		531,000		531,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,440,000</u></b>		<b><u>2,440,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>440,000</u></b>		<b><u>440,000</u></b>
A09201 Hardware		<u>440,000</u>		<u>440,000</u>



**63**  
**Health Services**

**076101 EVALUATION AT KARACHI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101 EVALUATION AT KARACHI</b>				
<b>KQ2420 DIRECTOR GENERAL MONITORING &amp; EVALUATION AT KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
215 Two Laptop Computers		440,000		440,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1 Purchase of Plant and Machinery		1,000,000		1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>8,883,000</b>		<b>8,883,000</b>
<b>DIRECTOR GENERAL MONITORING &amp; EVALUATION AT KARACHI</b>		<b>8,883,000</b>		<b>8,883,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8883000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**64**  
**Health Services**

**076101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101					
MP0141	DIRECTOR HEALTH SERVICE MIRPURKHAS				
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>200,000</u>		<u>200,000</u>
A09201	Hardware		<u>200,000</u>		<u>200,000</u>
1	Hardware		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			<b>200,000</b>		<b>200,000</b>
<b>DIRECTOR HEALTH SERVICE MIRPURKHAS</b>			<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**65**  
**Health Services**

**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101 ADMINISTRATION</b>				
<b>SB0500 DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>402,000</u></b>		<b><u>402,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
A09201 Hardware		<u>370,000</u>		<u>370,000</u>
410 One Laser Jet Printer		90,000		90,000
C10 ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
365 One Water Dispenser		32,000		32,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>402,000</b>		<b>402,000</b>
<b>DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD</b>		<b>402,000</b>		<b>402,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 402000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**66**  
**Health Services**

**076101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101</b>				
<b>BI0075 DISTRICT HEALTH OFFICER BADIN</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
<b>A09601 Plant and Machinery</b>		<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
40 One Generator 20 KVA		3,000,000		3,000,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>3,000,000</b>		<b>3,000,000</b>
<b>DISTRICT HEALTH OFFICER BADIN</b>		<b>3,000,000</b>		<b>3,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**67**  
**Health Services**

**076101 KARACHI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101 KARACHI</b>				
<b>KQ0622 DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100,000</u>		<u>100,000</u>
A09601 Plant and Machinery		<u>100,000</u>		<u>100,000</u>
1 Purchase of Plant and Machinery		100,000		100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**68**  
**Health Services**

**076101 KARACHI**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101 KARACHI</b>				
<b>KQ0625 DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>415,000</u></b>		<b><u>415,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>315,000</u></b>		<b><u>315,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>315,000</u></b>		<b><u>315,000</u></b>
441 One Air Conditioner (1.5 Ton)		290,000		290,000
F55 One Fax Machine		25,000		25,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>415,000</b>		<b>415,000</b>
<b>DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI</b>		<b>415,000</b>		<b>415,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 415000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**69**  
**Health Services**

**076101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101</b>				
MY0062 DISTDICT HEALTH OFFICER MATIARI ARI				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601 Plant and Machinery		<u>200,000</u>		<u>200,000</u>
1 Purchase of Plant and Machinery		200,000		200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>300,000</b>		<b>300,000</b>
<b>DISTDICT HEALTH OFFICER MATIARI ARI</b>		<b>300,000</b>		<b>300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**70**  
**Health Services**

**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101 ADMINISTRATION</b>				
UT0058 DISTRICT HEALTH OFFICER UMERKOT T				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>780,000</u>		<u>780,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
C10 ONE COMPUTER WITH ALL ACCESSORIES		280,000		280,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601 Plant and Machinery		<u>400,000</u>		<u>400,000</u>
41 One Photo State Machine		400,000		400,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>780,000</b>		<b>780,000</b>
<b>DISTRICT HEALTH OFFICER UMERKOT T</b>		<b>780,000</b>		<b>780,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 780000 /-(Non-Recurring) will be required for the purpose during 2024-2025



1  
SC21145 (145)  
Sports & Youth Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0294</b>	<b>DIRECTORATE OF SPORTS HYDERABAD</b>	<u>579,000</u>		<u>579,000</u>
(01)	Provision for Purchase of Physical Assets	579,000		579,000
<b>KQ0706</b>	<b>DIRECTORATE OF SPORTS</b>	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
<b>KQ0708</b>	<b>DIRECTORATE OF YOUTH AFFAIRS</b>	<u>532,000</u>		<u>532,000</u>
(01)	Provision for Purchase of Physical Assets	532,000		532,000
<b>KQ0709</b>	<b>SPORTS DEPARTMENT (ENGINEERING WING) KARACHI</b>	<u>450,000</u>		<u>450,000</u>
(01)	Provision for Purchase of Physical Assets	450,000		450,000
<b>KQ0710</b>	<b>SPORT DEPARTMENT SECRETARIAT KARACHI</b>	<u>280,000</u>		<u>280,000</u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
<b>LN0147</b>	<b>DIRECTORATE OF SPORTS LARKANA</b>	<u>579,000</u>		<u>579,000</u>
(01)	Provision for Purchase of Physical Assets	579,000		579,000
<b>MP0143</b>	<b>DIRECTORATE OF SPORTS MIRPURKHAS</b>	<u>579,000</u>		<u>579,000</u>
(01)	Provision for Purchase of Physical Assets	579,000		579,000
<b>SB0124</b>	<b>DIRECTORATE OF SPORTS NAWABSHAH</b>	<u>579,000</u>		<u>579,000</u>
(01)	Provision for Purchase of Physical Assets	579,000		579,000
<b>SL0015</b>	<b>DISTRICT OFFICER SPORTS SUJAWAL THATTA</b>	<u>132,000</u>		<u>132,000</u>

2  
SC21145 (145)  
Sports & Youth Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>SY0159</b>	<b>DIRECTORATE OF SPORTS SUKKUR</b>	<u><b>579,000</b></u>		<u><b>579,000</b></u>
(01)	Provision for Purchase of Physical Assets	579,000		579,000
<b>BI0136</b>	<b>DISTRICT OFFICER SPORTS BADIN</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>DD0097</b>	<b>DISTRICT OFFICER (SPORTS) DADU</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>GO0077</b>	<b>DO SPORTS &amp; CULTURE CDD</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>HB0295</b>	<b>DISTRICT OFFICER SPORTS &amp; CULTURE</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>JK0083</b>	<b>SPORTS &amp; RECREATIONAL FACILITIES</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>JO0086</b>	<b>DISTRICT OFFICER SPORTS AND YOUTH</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>KK0063</b>	<b>DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS KASHMORE</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000

3  
SC21145 (145)  
Sports & Youth Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0711</b>	<b>DISTRICT OFFICER SPORTS KORANGI KARACHI</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>KQ0712</b>	<b>DISTRICT SPORTS OFFICER KARACHI (EAST)</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>KQ0713</b>	<b>DISTRICT SPORTS OFFICER KARACHI (WEST)</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>KQ0714</b>	<b>DISTRICT SPORTS OFFICER KARACHI (SOUTH)</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>KQ0715</b>	<b>DISTRICT SPORTS OFFICER KARACHI (CENTRAL)</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>KQ0716</b>	<b>DISTRICT SPORTS OFFICER KARACHI (MALIR)</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>KX0116</b>	<b>DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS KHAIRPUR</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>LN0149</b>	<b>DO SPORTS &amp; CULTURE LARKANA</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000

4  
SC21145 (145)  
Sports & Youth Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MP0142</b>	<b>DISTRICT OFFICER SPORTS MIRPURKHAS</b>	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>MX0074</b>	<b>DO SPORTS &amp; CULTURE</b>	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>MY0077</b>	<b>DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS MATIARI</b>	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>NX0084</b>	<b>DISTRICT SPORTS OFFICER NAUSHERO FEROZE</b>	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>QS0081</b>	<b>DISTRICT OFFICER SPORTS &amp; CULTURE SHAHDADKOT</b>	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>SB0125</b>	<b>DISTRICT OFFICER (SPORTS)</b>	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>SN0097</b>	<b>SPORTS &amp; YOUTH AFFAIRS SANGHAR</b>	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>SQ0087</b>	<b>DISTRICT OFFICER SPORTS</b>	<u>132,000</u>		<u>132,000</u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>SY0160</b>	<b>DISTRICT OFF SPORTS 7 CULTURE CDD</b>	<u>132,000</u>		<u>132,000</u>

5  
SC21145 (145)  
Sports & Youth Affairs

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>TN0080</b>	<b>DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS T.M.KHAN</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>TQ0072</b>	<b>DISTRICT OFFICER SPORTS</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>TX0102</b>	<b>DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS THATTA</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>UT0070</b>	<b>DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS UMERKOT</b>	<u><b>132,000</b></u>		<u><b>132,000</b></u>
(01)	Provision for Purchase of Physical Assets	132,000		132,000
<b>Total Schemes: 38 Total SNEs:38 GRAND TOTAL:</b>		<b>8,185,000</b>		<b>8,185,000</b>

**6**  
**Sports & Youth Affairs**

**Charged:**  
**Voted:** 8,185,000  
**Grand Total:** **8,185,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

081102	YOUTH AFFAIRS (Voted)	7,455,000		7,455,000
081105	ADMINISTRATION (Voted)	280,000		280,000
081120	OTHERS (Voted)	450,000		450,000
<b>Total</b>		<b>8,185,000</b>		<b>8,185,000</b>

7  
Sports & Youth Affairs

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>8,185,000</u>		<u>8,185,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>1,680,000</u>		<u>1,680,000</u>
A09201	Hardware	1,680,000		1,680,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>4,705,000</u>		<u>4,705,000</u>
A09601	Plant and Machinery	4,705,000		4,705,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,800,000</u>		<u>1,800,000</u>
A09701	Furniture and fixtures	1,800,000		1,800,000
<b>NET TOTAL</b>		<b>8,185,000</b>		<b>8,185,000</b>

**8**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>HB0294 DIRECTORATE OF SPORTS HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>579,000</u></b>		<b><u>579,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>249,000</u></b>		<b><u>249,000</u></b>
A09601 Plant and Machinery		<u>249,000</u>		<u>249,000</u>
075 One Water Dispenser		72,000		72,000
086 One Split A.C 1.5 Ton		150,000		150,000
3FC Three Ceiling Fans		27,000		27,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>579,000</b>		<b>579,000</b>
<b>DIRECTORATE OF SPORTS HYDERABAD</b>		<b>579,000</b>		<b>579,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 579000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**9**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>KQ0706 DIRECTORATE OF SPORTS</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
086 One Split A.C 1.5 Ton		150,000		150,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>200,000</b>		<b>200,000</b>
<b>DIRECTORATE OF SPORTS</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>KQ0708 DIRECTORATE OF YOUTH AFFAIRS</b>				
(01) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>532,000</u></b>		<b><u>532,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>482,000</u></b>		<b><u>482,000</u></b>
A09601 Plant and Machinery		<u>482,000</u>		<u>482,000</u>
075 One Water Dispenser		72,000		72,000
25X One Steno Phone Set		40,000		40,000
799 One Split AC 1.5 ton		150,000		150,000
D23 One Microwave oven		50,000		50,000
ETS Electrical Tool Box Set		50,000		50,000
GM1 Grass Cutting Machine		50,000		50,000
GTB Gardening Tool Box Set		40,000		40,000
PTB Plumbing Tool Box Set		30,000		30,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>532,000</b>		<b>532,000</b>
<b>DIRECTORATE OF YOUTH AFFAIRS</b>		<b>532,000</b>		<b>532,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 532000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>LN0147 DIRECTORATE OF SPORTS LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>579,000</u></b>		<b><u>579,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>249,000</u></b>		<b><u>249,000</u></b>
A09601 Plant and Machinery		<u>249,000</u>		<u>249,000</u>
075 One Water Dispenser		72,000		72,000
086 One Split A.C 1.5 Ton		150,000		150,000
3FC Three Ceiling Fans		27,000		27,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>579,000</b>		<b>579,000</b>
<b>DIRECTORATE OF SPORTS LARKANA</b>		<b>579,000</b>		<b>579,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 579000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>MP0143 DIRECTORATE OF SPORTS MIRPURKHAS</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>579,000</u></b>		<b><u>579,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>249,000</u></b>		<b><u>249,000</u></b>
A09601 Plant and Machinery		<u>249,000</u>		<u>249,000</u>
075 One Water Dispenser		72,000		72,000
086 One Split A.C 1.5 Ton		150,000		150,000
3FC Three Ceiling Fans		27,000		27,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>579,000</b>		<b>579,000</b>
<b>DIRECTORATE OF SPORTS MIRPURKHAS</b>		<b>579,000</b>		<b>579,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 579000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>SB0124 DIRECTORATE OF SPORTS NAWABSHAH</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>579,000</u></b>		<b><u>579,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>249,000</u></b>		<b><u>249,000</u></b>
A09601 Plant and Machinery		<u>249,000</u>		<u>249,000</u>
075 One Water Dispenser		72,000		72,000
086 One Split A.C 1.5 Ton		150,000		150,000
3CF Three Ceilling Fan		27,000		27,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>579,000</b>		<b>579,000</b>
<b>DIRECTORATE OF SPORTS NAWABSHAH</b>		<b>579,000</b>		<b>579,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 579000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>SL0015 DISTRICT OFFICER SPORTS SUJAWAL THATTA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS SUJAWAL THATTA</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>SY0159 DIRECTORATE OF SPORTS SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>579,000</u></b>		<b><u>579,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>249,000</u></b>		<b><u>249,000</u></b>
A09601 Plant and Machinery		<u>249,000</u>		<u>249,000</u>
075 One Water Dispenser		72,000		72,000
086 One Split A.C 1.5 Ton		150,000		150,000
3CF Three Ceilling Fan		27,000		27,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>579,000</b>		<b>579,000</b>
<b>DIRECTORATE OF SPORTS SUKKUR</b>		<b>579,000</b>		<b>579,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 579000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>BI0136 DISTRICT OFFICER SPORTS BADIN</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS BADIN</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**17**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>DD0097 DISTRICT OFFICER (SPORTS) DADU</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER (SPORTS) DADU</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>GO0077 DO SPORTS &amp; CULTURE CDD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DO SPORTS &amp; CULTURE CDD</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>HB0295 DISTRICT OFFICER SPORTS &amp; CULTURE</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS &amp; CULTURE</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>JK0083 SPORTS &amp; RECREATIONAL FACILITIES</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>SPORTS &amp; RECREATIONAL FACILITIES</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>JO0086 DISTRICT OFFICER SPORTS AND YOUTH</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS AND YOUTH</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22  
Sports & Youth Affairs

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>KK0063 DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS KASHMORE</b>				
(01) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS KASHMORE</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**23**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>KQ0711 DISTRICT OFFICER SPORTS KORANGI KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS KORANGI KARACHI</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**24**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>KQ0712 DISTRICT SPORTS OFFICER KARACHI (EAST)</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT SPORTS OFFICER KARACHI (EAST)</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025



25  
Sports & Youth Affairs

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>KQ0713 DISTRICT SPORTS OFFICER KARACHI (WEST)</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT SPORTS OFFICER KARACHI (WEST)</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>KQ0714 DISTRICT SPORTS OFFICER KARACHI (SOUTH)</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT SPORTS OFFICER KARACHI (SOUTH)</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Sports & Youth Affairs

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>KQ0715 DISTRICT SPORTS OFFICER KARACHI (CENTRAL)</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT SPORTS OFFICER KARACHI (CENTRAL)</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**28**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>KQ0716 DISTRICT SPORTS OFFICER KARACHI (MALIR)</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT SPORTS OFFICER KARACHI (MALIR)</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**29**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>KX0116 DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS KHAIRPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS KHAIRPUR</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**30**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>LN0149 DO SPORTS &amp; CULTURE LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DO SPORTS &amp; CULTURE LARKANA</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**31**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>MP0142 DISTRICT OFFICER SPORTS MIRPURKHAS</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS MIRPURKHAS</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**32**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>MX0074 DO SPORTS &amp; CULTURE</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DO SPORTS &amp; CULTURE</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**33**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>MY0077 DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS MATIARI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS MATIARI</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**34**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>NX0084 DISTRICT SPORTS OFFICER NAUSHERO FEROZE</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT SPORTS OFFICER NAUSHERO FEROZE</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**35**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>QS0081 DISTRICT OFFICER SPORTS &amp; CULTURE SHAHDADKOT</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS &amp; CULTURE SHAHDADKOT</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**36**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>SB0125 DISTRICT OFFICER (SPORTS)</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER (SPORTS)</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**37**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>SN0097 SPORTS &amp; YOUTH AFFAIRS SANGHAR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>SPORTS &amp; YOUTH AFFAIRS SANGHAR</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**38**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>SQ0087 DISTRICT OFFICER SPORTS</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**39**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>SY0160 DISTRICT OFF SPORTS 7 CULTURE CDD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFF SPORTS 7 CULTURE CDD</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**40**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>TN0080 DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS T.M.KHAN</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS T.M.KHAN</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**41**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>TQ0072 DISTRICT OFFICER SPORTS</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**42**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>TX0102 DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS THATTA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS THATTA</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**43**  
**Sports & Youth Affairs**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
<b>UT0070 DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS UMERKOT</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>82,000</u></b>		<b><u>82,000</u></b>
A09601 Plant and Machinery		<u>82,000</u>		<u>82,000</u>
075 One Water Dispenser		72,000		72,000
650 One Ceiling Fan		10,000		10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701 Furniture and fixtures		<u>50,000</u>		<u>50,000</u>
001 Furniture and Fixtures		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>132,000</b>		<b>132,000</b>
<b>DISTRICT OFFICER SPORTS &amp; YOUTH AFFAIRS UMERKOT</b>		<b>132,000</b>		<b>132,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 132000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**44**  
**Sports & Youth Affairs**

**081105 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081105 ADMINISTRATION</b>				
<b>KQ0710 SPORT DEPARTMENT SECRETARIAT KARACHI</b>				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>Provision for Purchase of Physical Assets</b>		<b>280,000</b>		<b>280,000</b>
<b>SPORT DEPARTMENT SECRETARIAT KARACHI</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**45**  
**Sports & Youth Affairs**

**081120 OTHERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081120 OTHERS</b>				
<b>KQ0709 SPORTS DEPARTMENT (ENGINEERING WING) KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>450,000</u></b>		<b><u>450,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>450,000</u></b>		<b><u>450,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>450,000</u></b>		<b><u>450,000</u></b>
408 One Generator 5 KV		400,000		400,000
D23 One Microwave oven		50,000		50,000
<b>Provision for Purchase of Physical Assets</b>		<b>450,000</b>		<b>450,000</b>
<b>SPORTS DEPARTMENT (ENGINEERING WING) KARACHI</b>		<b>450,000</b>		<b>450,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 450000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21146 (146)**  
**Information**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SL0039</b>	<b>PUBLIC RELATION INFORMATION OFFICER SUJJAWAL</b>	<u><b>1,297,000</b></u>		<u><b>1,297,000</b></u>
(02)	Provision for Purchase of Physical Assets	1,297,000		1,297,000
<b>BI0137</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER BADIN</b>	<u><b>1,237,000</b></u>		<u><b>1,237,000</b></u>
(02)	Provision for Purchase of Physical Assets	1,237,000		1,237,000
<b>DD0098</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER DADU</b>	<u><b>407,000</b></u>		<u><b>407,000</b></u>
(02)	Provision for Purchase of Physical Assets	407,000		407,000
<b>GO0078</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER GHOTKI</b>	<u><b>460,000</b></u>		<u><b>460,000</b></u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	460,000		460,000
<b>HB0296</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD</b>	<u><b>5,876,000</b></u>		<u><b>5,876,000</b></u>
(02)	Provision for Purchase of Physical Assets	5,876,000		5,876,000
<b>JK0084</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD</b>	<u><b>160,000</b></u>		<u><b>160,000</b></u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	160,000		160,000
<b>JO0087</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO</b>	<u><b>160,000</b></u>		<u><b>160,000</b></u>
(02)	Provision for Purchase of Physical Assets	160,000		160,000
<b>KQ0718</b>	<b>PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI</b>	<u><b>862,000</b></u>		<u><b>862,000</b></u>

2  
SC21146 (146)  
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	Provision for Purchase of Physical Assets	862,000		862,000
<b>KQ0719</b>	<b>PUBLIC RELATIONS HEAD QUARTER KARACHI</b>	<b><u>18,492,000</u></b>		<b><u>18,492,000</u></b>
(02)	Provision for Purchase of Physical Assets	18,492,000		18,492,000
<b>KQ0720</b>	<b>PUBLIC RELATIONS DIRECTOR FILM KARACHI</b>	<b><u>890,000</u></b>		<b><u>890,000</u></b>
(02)	Provision for Purchase of Physical Assets	890,000		890,000
<b>KQ0721</b>	<b>INFORMATION DEPARTMENT (SECRETARIAT)</b>	<b><u>4,775,000</u></b>		<b><u>4,775,000</u></b>
(02)	Provision for Purchase of Physical Assets	4,775,000		4,775,000
<b>KQ0722</b>	<b>PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI</b>	<b><u>1,274,000</u></b>		<b><u>1,274,000</u></b>
(02)	Provision for Purchase of Physical Assets	1,274,000		1,274,000
<b>KQ2945</b>	<b>PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI</b>	<b><u>3,639,000</u></b>		<b><u>3,639,000</u></b>
(01)	Provision for creation of posts and Purchase of Physical Assets	3,639,000		3,639,000
<b>KQ2946</b>	<b>PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI</b>	<b><u>4,034,000</u></b>		<b><u>4,034,000</u></b>
(01)	Provision for creation of posts and Purchase of Physical Assets	4,034,000		4,034,000
<b>KQ2947</b>	<b>PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI</b>	<b><u>4,343,000</u></b>		<b><u>4,343,000</u></b>
(01)	Provision for creation of posts and Purchase of Physical Assets	4,343,000		4,343,000

**3**  
**SC21146 (146)**  
**Information**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ2948</b>	<b>PUBLIC RELATIONS DIRECTOR OF RESEARCH &amp; REFERENCE KARACHI</b>	<u><b>4,652,000</b></u>		<u><b>4,652,000</b></u>
(01)	Provision for creation of posts and Purchase of Physical Assets	4,652,000		4,652,000
<b>KQ2949</b>	<b>PUBLIC RELATIONS DIRECTOR OF PLANNING &amp; DEVELOPMENT KARACHI</b>	<u><b>4,652,000</b></u>		<u><b>4,652,000</b></u>
(01)	Provision for creation of posts and Purchase of Physical Assets	4,652,000		4,652,000
<b>KQ2950</b>	<b>PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI</b>	<u><b>4,652,000</b></u>		<u><b>4,652,000</b></u>
(01)	Provision for creation of posts and Purchase of Physical Assets	4,652,000		4,652,000
<b>KX0117</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR</b>	<u><b>535,000</b></u>		<u><b>535,000</b></u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	535,000		535,000
<b>LN0150</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA</b>	<u><b>4,556,000</b></u>		<u><b>4,556,000</b></u>
(02)	Provision for Purchase of Physical Assets	4,556,000		4,556,000
<b>MP0144</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>	<u><b>5,006,000</b></u>		<u><b>5,006,000</b></u>
(02)	Provision for Purchase of Physical Assets	5,006,000		5,006,000
<b>MX0075</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER MITHI</b>	<u><b>1,297,000</b></u>		<u><b>1,297,000</b></u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,297,000		1,297,000
<b>MY0078</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER MATIARI</b>	<u><b>590,000</b></u>		<u><b>590,000</b></u>



4  
SC21146 (146)  
Information

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	590,000		590,000
<b>NX0085</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE</b>	<b><u>1,165,000</u></b>		<b><u>1,165,000</u></b>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,165,000		1,165,000
<b>SB0126</b>	<b>DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>	<b><u>5,206,000</u></b>		<b><u>5,206,000</u></b>
(02)	Provision for Purchase of Physical Assets	5,206,000		5,206,000
<b>SN0098</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER SANGHAR</b>	<b><u>840,000</u></b>		<b><u>840,000</u></b>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	840,000		840,000
<b>SQ0088</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR</b>	<b><u>740,000</u></b>		<b><u>740,000</u></b>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	740,000		740,000
<b>SY0161</b>	<b>PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>	<b><u>4,364,000</u></b>		<b><u>4,364,000</u></b>
(02)	Provision for Purchase of Physical Assets	4,364,000		4,364,000
<b>TN0081</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN</b>	<b><u>1,297,000</u></b>		<b><u>1,297,000</u></b>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,297,000		1,297,000
<b>TQ0073</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR</b>	<b><u>1,297,000</u></b>		<b><u>1,297,000</u></b>
(02)	PRVISION FOR PURCHASE OF PHYSICAL ASSETS	1,297,000		1,297,000

**5**  
**SC21146 (146)**  
**Information**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>TX0103</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER THATTA</b>	<u><b>220,000</b></u>		<u><b>220,000</b></u>
(02)	Provision for Purchase of Physical Assets	220,000		220,000
<b>UT0071</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER UMERKOT</b>	<u><b>1,297,000</b></u>		<u><b>1,297,000</b></u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,297,000		1,297,000
<b>QS0082</b>	<b>PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR</b>	<u><b>160,000</b></u>		<u><b>160,000</b></u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	160,000		160,000
<b>Total Schemes: 33 Total SNEs:33 GRAND TOTAL:</b>		<b>90,432,000</b>		<b>90,432,000</b>

**6  
Information**

<b>Charged:</b>	
<b>Voted:</b>	<b>90,432,000</b>
<b>Grand Total:</b>	<b>90,432,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

086101	ADMINISTRATION (Voted)	4,775,000		4,775,000
083104	PUBLIC RELATIONS (Voted)	85,657,000		85,657,000
<b>Total</b>		<b>90,432,000</b>		<b>90,432,000</b>

**7**  
**Information**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>10,288,000</b></u>		<u><b>10,288,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2,021,000</b></u>		<u><b>2,021,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>2,021,000</b></u>		<u><b>2,021,000</b></u>
A01151	Basic Pay Other Staff	2,021,000		2,021,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>8,267,000</b></u>		<u><b>8,267,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>2,117,000</b></u>		<u><b>2,117,000</b></u>
A01202	House Rent Allowance	619,000		619,000
A01203	Conveyance Allowance	256,000		256,000
A0120D	Integrated Allowance	128,000		128,000
A01217	Medical Allowance	200,000		200,000
A0124R	Ad-Hoc Relief Allowance-2022	205,000		205,000
A0124X	Adhoc Relief Allowance 2023	709,000		709,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)</b>	<u><b>6,150,000</b></u>		<u><b>6,150,000</b></u>
A01271	Overtime Allowance	150,000		150,000
A01273	Honoraria	6,000,000		6,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>2,400,000</b></u>		<u><b>2,400,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
A03201	Postage and Telegraph	300,000		300,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<u><b>600,000</b></u>		<u><b>600,000</b></u>
A03303	Electricity	600,000		600,000

**8**  
**Information**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A039</b>	<b>TOTAL GENERAL</b>	<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
A03906	Uniforms and Protective Clothing	600,000		600,000
A03970	Others	900,000		900,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>77,144,000</b></u>		<u><b>77,144,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>14,540,000</b></u>		<u><b>14,540,000</b></u>
A09201	Hardware	14,540,000		14,540,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>39,460,000</b></u>		<u><b>39,460,000</b></u>
A09501	Transport	39,460,000		39,460,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>14,194,000</b></u>		<u><b>14,194,000</b></u>
A09601	Plant and Machinery	14,194,000		14,194,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>8,950,000</b></u>		<u><b>8,950,000</b></u>
A09701	Furniture and fixtures	8,950,000		8,950,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>600,000</b></u>		<u><b>600,000</b></u>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<u><b>600,000</b></u>		<u><b>600,000</b></u>
A13201	Furniture and Fixture	600,000		600,000
<b>NET TOTAL</b>		<u><b>90,432,000</b></u>		<u><b>90,432,000</b></u>

**Information**

**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	7	1,141,000
04	5	880,000
<b>TOTAL:</b>	<b>12</b>	<b>2,021,000</b>

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**10**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
SL0039 PUBLIC RELATION INFORMATION OFFICER SUJJAWAL				
(02) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,297,000</u></b>		<b><u>1,297,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>160,000</u></b>		<b><u>160,000</u></b>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
A09601 Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075 One Water Dispenser		32,000		32,000
DC1 One Digital Photocopier Light Duty		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000

**11**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>SL0039 PUBLIC RELATION INFORMATION OFFICER SUJJAWAL</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>Provision for Purchase of Physical Assets</b>		<b>1,297,000</b>		<b>1,297,000</b>
<b>PUBLIC RELATION INFORMATION OFFICER SUJJAWAL</b>		<b>1,297,000</b>		<b>1,297,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1297000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**12**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,237,000</u></b>		<b><u>1,237,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
A09201 Hardware		<u>370,000</u>		<u>370,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>160,000</u></b>		<b><u>160,000</u></b>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
A09601 Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075 One Water Dispenser		32,000		32,000
DC1 One Digital Photocopier Light Duty		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000

**13**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>BI0137 PUBLIC RELATIONS INFORMATION OFFICER BADIN</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>Provision for Purchase of Physical Assets</b>		<b>1,237,000</b>		<b>1,237,000</b>
<b>PUBLIC RELATIONS INFORMATION OFFICER BADIN</b>		<b>1,237,000</b>		<b>1,237,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1237000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>DD0098 PUBLIC RELATIONS INFORMATION OFFICER DADU</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
075 One Water Dispenser		32,000		32,000
DC1 One Digital Photocopier Light Duty		375,000		375,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
<b>PUBLIC RELATIONS INFORMATION OFFICER DADU</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 407000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
GO0078 PUBLIC RELATIONS INFORMATION OFFICER GHOTKI				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>460,000</u>		<u>460,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>460,000</b>		<b>460,000</b>
<b>PUBLIC RELATIONS INFORMATION OFFICER GHOTKI</b>		<b>460,000</b>		<b>460,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 460000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,876,000</u></b>		<b><u>5,876,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
217 Two Computer with all Accessories		560,000		560,000
379 Two UPS.		120,000		120,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>4,244,000</u></b>		<b><u>4,244,000</u></b>
A09501 Transport		<u>4,244,000</u>		<u>4,244,000</u>
002 One Motorcycle 70cc		160,000		160,000
01S One Car 1000cc		4,084,000		4,084,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>272,000</u></b>		<b><u>272,000</u></b>
A09601 Plant and Machinery		<u>272,000</u>		<u>272,000</u>
087 One Split A.C 2.0 Ton		180,000		180,000
OLT One LED TV 36"		92,000		92,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000

**17**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>HB0296 PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>Provision for Purchase of Physical Assets</b>		<b>5,876,000</b>		<b>5,876,000</b>
<b>PUBLIC RELATIONS DIRECTOR INFORMATION HYDERABAD</b>		<b>5,876,000</b>		<b>5,876,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5876000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>JK0084 PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD</b>				
<b>(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>160,000</u></b>		<b><u>160,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>160,000</u></b>		<b><u>160,000</u></b>
<b>A09501 Transport</b>		<b><u>160,000</u></b>		<b><u>160,000</u></b>
002 One Motorcycle 70cc		160,000		160,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>160,000</b>		<b>160,000</b>
<b>PUBLIC RELATIONS INFORMATION OFFICER JACOBABAD</b>		<b>160,000</b>		<b>160,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 160000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>JO0087 PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO</b>				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>160,000</u>		<u>160,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
<b>Provision for Purchase of Physical Assets</b>		<b>160,000</b>		<b>160,000</b>
<b>PUBLIC RELATIONS INFORMATION OFFICER JAMSHORO</b>		<b>160,000</b>		<b>160,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 160000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**20**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ0718 PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>862,000</u></b>		<b><u>862,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
A09201 Hardware		<u>370,000</u>		<u>370,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>160,000</u></b>		<b><u>160,000</u></b>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000

**21**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 PUBLIC RELATIONS				
KQ0718 PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI				
(02) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		862,000		862,000
PUBLIC RELATIONS DIRECTOR PRESS INFORMATION KARACHI		862,000		862,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 862000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22  
Information

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>18,492,000</u></b>		<b><u>18,492,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
231 Two Computers with all Accessories		560,000		560,000
UP2 Two UPS		120,000		120,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>12,908,000</u></b>		<b><u>12,908,000</u></b>
<b>A09501 Transport</b>		<b><u>12,908,000</u></b>		<b><u>12,908,000</u></b>
022 Two Motor Cycles		320,000		320,000
47 One Hiace Van		12,588,000		12,588,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>4,224,000</u></b>		<b><u>4,224,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>4,224,000</u></b>		<b><u>4,224,000</u></b>
01S One Heavy Duty Scanner		130,000		130,000
087 One Split A.C 2.0 Ton		170,000		170,000
194 Four Ceiling Fans		48,000		48,000
1MP One Multi Media Projector with all Accessories		450,000		450,000
439 One Heavy Duty PhotoCopier		2,000,000		2,000,000

**23**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ0719 PUBLIC RELATIONS HEAD QUARTER KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
719 Three Water Dispenser		96,000		96,000
DVR one DVR Backup Server		1,000,000		1,000,000
HBD Two Portable Hard Drive		40,000		40,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>18,492,000</b>		<b>18,492,000</b>
<b>PUBLIC RELATIONS HEAD QUARTER KARACHI</b>		<b>18,492,000</b>		<b>18,492,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18492000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**24**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ0720 PUBLIC RELATIONS DIRECTOR FILM KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>890,000</u></b>		<b><u>890,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>160,000</u></b>		<b><u>160,000</u></b>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
<b>Provision for Purchase of Physical Assets</b>		<b>890,000</b>		<b>890,000</b>
<b>PUBLIC RELATIONS DIRECTOR FILM KARACHI</b>		<b>890,000</b>		<b>890,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 890000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**25**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,274,000</u></b>		<b><u>1,274,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A09201 Hardware</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>344,000</u></b>		<b><u>344,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>344,000</u></b>		<b><u>344,000</u></b>
070 Two Ceiling Fans		24,000		24,000
075 One Water Dispenser		32,000		32,000
1SP One Split A.C 1.5 Ton		145,000		145,000
684 Two Bracket Fan		13,000		13,000
SC1 One Still Camera		130,000		130,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
001 Furniture and Fixtures		500,000		500,000

**26**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 PUBLIC RELATIONS				
KQ0722 PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI				
(02) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		<b>1,274,000</b>		<b>1,274,000</b>
PUBLIC RELATIONS DIRECTOR PUBLICATION KARACHI		<b>1,274,000</b>		<b>1,274,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1274000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Information

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2945 PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,025,000</u></b>		<b><u>1,025,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,025,000</u></b>		<b><u>1,025,000</u></b>
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<b><u>1,025,000</u></b>		<b><u>1,025,000</u></b>
A01271 Overtime Allowance		25,000		25,000
A01273 Honoraria		1,000,000		1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A03201 Postage and Telegraph		50,000		50,000
<b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A03303 Electricity		<u>100,000</u>		<u>100,000</u>
A33 Electricity		100,000		100,000
<b>A039 TOTAL GENERAL</b>		<b><u>250,000</u></b>		<b><u>250,000</u></b>
A03906 Uniforms and Protective Clothing		100,000		100,000
A03970 Others		<u>150,000</u>		<u>150,000</u>
1 Others		150,000		150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,114,000</u></b>		<b><u>2,114,000</u></b>



**28**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2945 PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>754,000</u></b>		<b><u>754,000</u></b>
A09601 Plant and Machinery		<u>754,000</u>		<u>754,000</u>
111 Two Water Dispensers		64,000		64,000
DC1 One Digital Photocopier Light Duty		400,000		400,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>

**29**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2945 PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
A13201 Furniture and Fixture		100,000		100,000
<b>Provision for creation of posts and Purchase of Physical Assets</b>		<b>3,639,000</b>		<b>3,639,000</b>
<b>PUBLIC RELATIONS DIRECTOR OF INFORMATION TO CS OFFICE KARACHI</b>		<b>3,639,000</b>		<b>3,639,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3639000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**30**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2946 PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>1,420,000</b></u>		<u><b>1,420,000</b></u>
<b>A011 TOTAL PAY</b>	<u><b>1</b></u>	<u><b>176,000</b></u>		<u><b>176,000</b></u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>	<u><b>176,000</b></u>		<u><b>176,000</b></u>
<b>A01151 Basic Pay Other Staff</b>	<u><b>1</b></u>	<u><b>176,000</b></u>		<u><b>176,000</b></u>
<b>D111 DESPATCH RIDER (BPS-04)</b>	<b>1</b>	<b>176,000</b>		<b>176,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<u><b>1,244,000</b></u>		<u><b>1,244,000</b></u>
<b>A012-1 REGULAR ALLOWANCES</b>		<u><b>219,000</b></u>		<u><b>219,000</b></u>
<b>A01202 House Rent Allowance</b>		<b>91,000</b>		<b>91,000</b>
<b>A01203 Conveyance Allowance</b>		<b>21,000</b>		<b>21,000</b>
<b>A0120D Integrated Allowance</b>		<b>10,000</b>		<b>10,000</b>
<b>A01217 Medical Allowance</b>		<b>17,000</b>		<b>17,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>18,000</b>		<b>18,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>62,000</b>		<b>62,000</b>
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<u><b>1,025,000</b></u>		<u><b>1,025,000</b></u>
<b>A01271 Overtime Allowance</b>		<b>25,000</b>		<b>25,000</b>
<b>A01273 Honoraria</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>400,000</b></u>		<u><b>400,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>		<u><b>50,000</b></u>
<b>A03201 Postage and Telegraph</b>		<b>50,000</b>		<b>50,000</b>

**31**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2946 PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
<b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A03303 Electricity		<u>100,000</u>		<u>100,000</u>
A33 Electricity		100,000		100,000
<b>A039 TOTAL GENERAL</b>		<b><u>250,000</u></b>		<b><u>250,000</u></b>
A03906 Uniforms and Protective Clothing		100,000		100,000
A03970 Others		<u>150,000</u>		<u>150,000</u>
1 Others		150,000		150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,114,000</u></b>		<b><u>2,114,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>754,000</u></b>		<b><u>754,000</u></b>
A09601 Plant and Machinery		<u>754,000</u>		<u>754,000</u>
111 Two Water Dispensers		64,000		64,000
DC1 One Digital Photocopier Light Duty		400,000		400,000

**32**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2946 PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A13201 Furniture and Fixture		100,000		100,000
<b>Provision for creation of posts and Purchase of Physical Assets</b>		<b>4,034,000</b>		<b>4,034,000</b>
<b>PUBLIC RELATIONS DIRECTOR OF SOCIAL MEDIA KARACHI</b>		<b>4,034,000</b>		<b>4,034,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4034000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2947 PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,729,000</u></b>		<b><u>1,729,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>339,000</u></b>		<b><u>339,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>339,000</u></b>		<b><u>339,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>339,000</u></b>		<b><u>339,000</u></b>
D111 DESPATCH RIDER (BPS-04)	1	176,000		176,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,390,000</u></b>		<b><u>1,390,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>365,000</u></b>		<b><u>365,000</u></b>
A01202 House Rent Allowance		114,000		114,000
A01203 Conveyance Allowance		43,000		43,000
A0120D Integrated Allowance		22,000		22,000
A01217 Medical Allowance		33,000		33,000
A0124R Ad-Hoc Relief Allowance-2022		34,000		34,000
A0124X Adhoc Relief Allowance 2023		119,000		119,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<b><u>1,025,000</u></b>		<b><u>1,025,000</u></b>
A01271 Overtime Allowance		25,000		25,000
A01273 Honoraria		1,000,000		1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A03201 Postage and Telegraph		50,000		50,000

**34**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2947 PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
<b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A03303 Electricity		<u>100,000</u>		<u>100,000</u>
A33 Electricity		100,000		100,000
<b>A039 TOTAL GENERAL</b>		<b><u>250,000</u></b>		<b><u>250,000</u></b>
A03906 Uniforms and Protective Clothing		100,000		100,000
A03970 Others		<u>150,000</u>		<u>150,000</u>
1 Others		150,000		150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,114,000</u></b>		<b><u>2,114,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>754,000</u></b>		<b><u>754,000</u></b>
A09601 Plant and Machinery		<u>754,000</u>		<u>754,000</u>
111 Two Water Dispensers		64,000		64,000
DC1 One Digital Photocopier Light Duty		400,000		400,000

**35**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2947 PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A13201 Furniture and Fixture		100,000		100,000
<b>Provision for creation of posts and Purchase of Physical Assets</b>		<b>4,343,000</b>		<b>4,343,000</b>
<b>PUBLIC RELATIONS DIRECTOR OF ELECTRONIC MEDIA KARACHI</b>		<b>4,343,000</b>		<b>4,343,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4343000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**36**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2948 PUBLIC RELATIONS DIRECTOR OF RESEARCH &amp; REFERENCE KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,038,000</u></b>		<b><u>2,038,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>	<b><u>502,000</u></b>		<b><u>502,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>502,000</u></b>		<b><u>502,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>502,000</u></b>		<b><u>502,000</u></b>
D111 DESPATCH RIDER (BPS-04)	1	176,000		176,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,536,000</u></b>		<b><u>1,536,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>511,000</u></b>		<b><u>511,000</u></b>
A01202 House Rent Allowance		138,000		138,000
A01203 Conveyance Allowance		64,000		64,000
A0120D Integrated Allowance		32,000		32,000
A01217 Medical Allowance		50,000		50,000
A0124R Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124X Adhoc Relief Allowance 2023		176,000		176,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<b><u>1,025,000</u></b>		<b><u>1,025,000</u></b>
A01271 Overtime Allowance		25,000		25,000
A01273 Honoraria		1,000,000		1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>

**37**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2948 PUBLIC RELATIONS DIRECTOR OF RESEARCH &amp; REFERENCE KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>
A03201 Postage and Telegraph		50,000		50,000
<b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A03303 Electricity		<u>100,000</u>		<u>100,000</u>
A33 Electricity		100,000		100,000
<b>A039 TOTAL GENERAL</b>		<b><u>250,000</u></b>		<b><u>250,000</u></b>
A03906 Uniforms and Protective Clothing		100,000		100,000
A03970 Others		<u>150,000</u>		<u>150,000</u>
1 Others		150,000		150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,114,000</u></b>		<b><u>2,114,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>754,000</u></b>		<b><u>754,000</u></b>
A09601 Plant and Machinery		<u>754,000</u>		<u>754,000</u>

**38**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2948 PUBLIC RELATIONS DIRECTOR OF RESEARCH &amp; REFERENCE KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
111 Two Water Dispensers		64,000		64,000
DC1 One Digital Photocopier Light Duty		400,000		400,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A13201 Furniture and Fixture		100,000		100,000
<b>Provision for creation of posts and Purchase of Physical Assets</b>		<b>4,652,000</b>		<b>4,652,000</b>
<b>PUBLIC RELATIONS DIRECTOR OF RESEARCH &amp; REFERENCE KARACHI</b>		<b>4,652,000</b>		<b>4,652,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4652000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**39**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2949 PUBLIC RELATIONS DIRECTOR OF PLANNING &amp; DEVELOPMENT KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>2,038,000</b></u>		<u><b>2,038,000</b></u>
<b>A011 TOTAL PAY</b>	<u><b>3</b></u>	<u><b>502,000</b></u>		<u><b>502,000</b></u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<u><b>3</b></u>	<u><b>502,000</b></u>		<u><b>502,000</b></u>
<b>A01151 Basic Pay Other Staff</b>	<u><b>3</b></u>	<u><b>502,000</b></u>		<u><b>502,000</b></u>
D111 DESPATCH RIDER (BPS-04)	1	176,000		176,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000
<b>A012 TOTAL ALLOWANCES</b>		<u><b>1,536,000</b></u>		<u><b>1,536,000</b></u>
<b>A012-1 REGULAR ALLOWANCES</b>		<u><b>511,000</b></u>		<u><b>511,000</b></u>
A01202 House Rent Allowance		138,000		138,000
A01203 Conveyance Allowance		64,000		64,000
A0120D Integrated Allowance		32,000		32,000
A01217 Medical Allowance		50,000		50,000
A0124R Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124X Adhoc Relief Allowance 2023		176,000		176,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<u><b>1,025,000</b></u>		<u><b>1,025,000</b></u>
A01271 Overtime Allowance		25,000		25,000
A01273 Honoraria		1,000,000		1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>400,000</b></u>		<u><b>400,000</b></u>

**40**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2949 PUBLIC RELATIONS DIRECTOR OF PLANNING &amp; DEVELOPMENT KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
<b>A032 TOTAL COMMUNICATIONS</b>		<u>50,000</u>		<u>50,000</u>
A03201 Postage and Telegraph		50,000		50,000
<b>A033 TOTAL UTILITIES</b>		<u>100,000</u>		<u>100,000</u>
A03303 Electricity		<u>100,000</u>		<u>100,000</u>
A33 Electricity		100,000		100,000
<b>A039 TOTAL GENERAL</b>		<u>250,000</u>		<u>250,000</u>
A03906 Uniforms and Protective Clothing		100,000		100,000
A03970 Others		<u>150,000</u>		<u>150,000</u>
1 Others		150,000		150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,114,000</u>		<u>2,114,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>860,000</u>		<u>860,000</u>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>754,000</u>		<u>754,000</u>
A09601 Plant and Machinery		<u>754,000</u>		<u>754,000</u>

**41**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2949 PUBLIC RELATIONS DIRECTOR OF PLANNING &amp; DEVELOPMENT KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
111 Two Water Dispensers		64,000		64,000
DC1 One Digital Photocopier Light Duty		400,000		400,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A13201 Furniture and Fixture		100,000		100,000
<b>Provision for creation of posts and Purchase of Physical Assets</b>		<b>4,652,000</b>		<b>4,652,000</b>
<b>PUBLIC RELATIONS DIRECTOR OF PLANNING &amp; DEVELOPMENT KARACHI</b>		<b>4,652,000</b>		<b>4,652,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4652000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**42**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2950 PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,038,000</u></b>		<b><u>2,038,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>	<b><u>502,000</u></b>		<b><u>502,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>502,000</u></b>		<b><u>502,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>502,000</u></b>		<b><u>502,000</u></b>
D111 DESPATCH RIDER (BPS-04)	1	176,000		176,000
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
S008 SANITARY WORKER (BPS-01)	1	163,000		163,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,536,000</u></b>		<b><u>1,536,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>511,000</u></b>		<b><u>511,000</u></b>
A01202 House Rent Allowance		138,000		138,000
A01203 Conveyance Allowance		64,000		64,000
A0120D Integrated Allowance		32,000		32,000
A01217 Medical Allowance		50,000		50,000
A0124R Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124X Adhoc Relief Allowance 2023		176,000		176,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<b><u>1,025,000</u></b>		<b><u>1,025,000</u></b>
A01271 Overtime Allowance		25,000		25,000
A01273 Honoraria		1,000,000		1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>		<b><u>50,000</u></b>

**43**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2950 PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
A03201 Postage and Telegraph		50,000		50,000
<b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A03303 Electricity		<u>100,000</u>		<u>100,000</u>
A33 Electricity		100,000		100,000
<b>A039 TOTAL GENERAL</b>		<b><u>250,000</u></b>		<b><u>250,000</u></b>
A03906 Uniforms and Protective Clothing		100,000		100,000
A03970 Others		<u>150,000</u>		<u>150,000</u>
1 Others		150,000		150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,114,000</u></b>		<b><u>2,114,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09201 Hardware		<u>860,000</u>		<u>860,000</u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>754,000</u></b>		<b><u>754,000</u></b>
A09601 Plant and Machinery		<u>754,000</u>		<u>754,000</u>
111 Two Water Dispensers		64,000		64,000
DC1 One Digital Photocopier Light Duty		400,000		400,000



**44**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>KQ2950 PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI</b>				
<b>(01) Provision for creation of posts and Purchase of Physical Assets</b>				
SV2 Two Split A.C 1.5 Ton		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A13201 Furniture and Fixture		100,000		100,000
<b>Provision for creation of posts and Purchase of Physical Assets</b>		<b>4,652,000</b>		<b>4,652,000</b>
<b>PUBLIC RELATIONS DIRECTOR OF LEGAL KARACHI</b>		<b>4,652,000</b>		<b>4,652,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4652000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**45**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
KX0117 PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>535,000</u>		<u>535,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601 Plant and Machinery		<u>375,000</u>		<u>375,000</u>
DC1 One Digital Photocopier Light Duty		375,000		375,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>535,000</b>		<b>535,000</b>
<b>PUBLIC RELATIONS INFORMATION OFFICER KHAIRPUR</b>		<b>535,000</b>		<b>535,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 535000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**46**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
LN0150 PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,556,000</u>		<u>4,556,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
117 One Computer with all Accessories		280,000		280,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,244,000</u>		<u>4,244,000</u>
A09501 Transport		<u>4,244,000</u>		<u>4,244,000</u>
002 One Motorcycle 70cc		160,000		160,000
01S One Car 1000cc		4,084,000		4,084,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>4,556,000</b>		<b>4,556,000</b>
<b>PUBLIC RELATIONS DIRECTOR INFORMATION LARKANA</b>		<b>4,556,000</b>		<b>4,556,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4556000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**47**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>5,006,000</u>		<u>5,006,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,244,000</u>		<u>4,244,000</u>
A09501 Transport		<u>4,244,000</u>		<u>4,244,000</u>
002 One Motorcycle 70cc		160,000		160,000
01S One Car 1000cc		4,084,000		4,084,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000

**48**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>MP0144 PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>Provision for Purchase of Physical Assets</b>		<b>5,006,000</b>		<b>5,006,000</b>
<b>PUBLIC RELATIONS DIRECTOR INFORMATION MIRPURKHAS</b>		<b>5,006,000</b>		<b>5,006,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5006000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**49**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,297,000</u></b>		<b><u>1,297,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>160,000</u></b>		<b><u>160,000</u></b>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>407,000</u></b>		<b><u>407,000</u></b>
A09601 Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075 One Water Dispenser		32,000		32,000
DC1 One Digital Photocopier Light Duty		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000

**50**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 PUBLIC RELATIONS				
MX0075 PUBLIC RELATIONS INFORMATION OFFICER MITHI				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		<b>1,297,000</b>		<b>1,297,000</b>
PUBLIC RELATIONS INFORMATION OFFICER MITHI		<b>1,297,000</b>		<b>1,297,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1297000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**51  
Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
MY0078 PUBLIC RELATIONS INFORMATION OFFICER MATIARI				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>590,000</u>		<u>590,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>590,000</b>		<b>590,000</b>
<b>PUBLIC RELATIONS INFORMATION OFFICER MATIARI</b>		<b>590,000</b>		<b>590,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 590000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**52**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>1,165,000</u>		<u>1,165,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>375,000</u>		<u>375,000</u>
A09601 Plant and Machinery		<u>375,000</u>		<u>375,000</u>
DC1 One Digital Photocopier Light Duty		375,000		375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000

**53**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 PUBLIC RELATIONS				
NX0085 PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		<b>1,165,000</b>		<b>1,165,000</b>
PUBLIC RELATIONS INFORMATION OFFICER NUASHERO FEROZE		<b>1,165,000</b>		<b>1,165,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1165000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**54**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,206,000</u></b>		<b><u>5,206,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>430,000</u></b>		<b><u>430,000</u></b>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>4,244,000</u></b>		<b><u>4,244,000</u></b>
A09501 Transport		<u>4,244,000</u>		<u>4,244,000</u>
002 One Motorcycle 70cc		160,000		160,000
01S One Car 1000cc		4,084,000		4,084,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>332,000</u></b>		<b><u>332,000</u></b>
A09601 Plant and Machinery		<u>332,000</u>		<u>332,000</u>
075 One Water Dispenser		32,000		32,000
OSS One Solar System		300,000		300,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000

**55**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>SB0126 DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>Provision for Purchase of Physical Assets</b>		<b>5,206,000</b>		<b>5,206,000</b>
<b>DIRECTOR PUBLIC RELATION INFORMAION BENAZIRABAD</b>		<b>5,206,000</b>		<b>5,206,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5206000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**56**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
SN0098 PUBLIC RELATIONS INFORMATION OFFICER SANGHAR				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>840,000</u>		<u>840,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and fixtures		<u>250,000</u>		<u>250,000</u>
001 Furniture and Fixtures		250,000		250,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>840,000</b>		<b>840,000</b>
<b>PUBLIC RELATIONS INFORMATION OFFICER SANGHAR</b>		<b>840,000</b>		<b>840,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 840000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**57**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
SQ0088 PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>740,000</u>		<u>740,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
117 One Computer with all Accessories		280,000		280,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>740,000</b>		<b>740,000</b>
<b>PUBLIC RELATIONS INFORMATION OFFICER SHIKARPUR</b>		<b>740,000</b>		<b>740,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 740000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**58**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>SY0161 PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>4,364,000</u></b>		<b><u>4,364,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
117 One Computer with all Accessories		280,000		280,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>4,084,000</u></b>		<b><u>4,084,000</u></b>
A09501 Transport		<u>4,084,000</u>		<u>4,084,000</u>
01S One Car 1000cc		4,084,000		4,084,000
<b>Provision for Purchase of Physical Assets</b>		<b>4,364,000</b>		<b>4,364,000</b>
<b>PUBLIC RELATIONS DIRECTOR INFORMATION SUKKUR</b>		<b>4,364,000</b>		<b>4,364,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4364000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**59**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>1,297,000</u>		<u>1,297,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601 Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075 One Water Dispenser		32,000		32,000
DC1 One Digital Photocopier Light Duty		375,000		375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000



**60**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 PUBLIC RELATIONS				
TN0081 PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		<b>1,297,000</b>		<b>1,297,000</b>
PUBLIC RELATIONS INFORMATION OFFICER TANDO MUHAMAMD KHAN		<b>1,297,000</b>		<b>1,297,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1297000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**61**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR				
(02) PRVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>1,297,000</u>		<u>1,297,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601 Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075 One Water Dispenser		32,000		32,000
DC1 One Digital Photocopier Light Duty		375,000		375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000

**62**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 PUBLIC RELATIONS				
TQ0073 PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR				
(02) PRVISION FOR PURCHASE OF PHYSICAL ASSETS				
PRVISION FOR PURCHASE OF PHYSICAL ASSETS		<b>1,297,000</b>		<b>1,297,000</b>
PUBLIC RELATIONS INFORMATION OFFICER TANDO ALLAH YAR		<b>1,297,000</b>		<b>1,297,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1297000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**63**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
<b>TX0103 PUBLIC RELATIONS INFORMATION OFFICER THATTA</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>220,000</u></b>		<b><u>220,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>60,000</u></b>		<b><u>60,000</u></b>
A09201 Hardware		<u>60,000</u>		<u>60,000</u>
DB1 One UPS		60,000		60,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>160,000</u></b>		<b><u>160,000</u></b>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
<b>Provision for Purchase of Physical Assets</b>		<b>220,000</b>		<b>220,000</b>
<b>PUBLIC RELATIONS INFORMATION OFFICER THATTA</b>		<b>220,000</b>		<b>220,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 220000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**64**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
UT0071 PUBLIC RELATIONS INFORMATION OFFICER UMERKOT				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>1,297,000</u>		<u>1,297,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>430,000</u>		<u>430,000</u>
A09201 Hardware		<u>430,000</u>		<u>430,000</u>
16 One Laser Printer		90,000		90,000
117 One Computer with all Accessories		280,000		280,000
DB1 One UPS		60,000		60,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>407,000</u>		<u>407,000</u>
A09601 Plant and Machinery		<u>407,000</u>		<u>407,000</u>
075 One Water Dispenser		32,000		32,000
DC1 One Digital Photocopier Light Duty		375,000		375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
001 Furniture and Fixtures		300,000		300,000

**65**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
083 BROADCASTING AND PUBLISHING				
0831 BROADCASTING AND PUBLISHING				
083104 PUBLIC RELATIONS				
UT0071 PUBLIC RELATIONS INFORMATION OFFICER UMERKOT				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>1,297,000</b>		<b>1,297,000</b>
<b>PUBLIC RELATIONS INFORMATION OFFICER UMERKOT</b>		<b>1,297,000</b>		<b>1,297,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1297000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**66**  
**Information**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
QS0082 PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>160,000</u>		<u>160,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>160,000</u>		<u>160,000</u>
A09501 Transport		<u>160,000</u>		<u>160,000</u>
002 One Motorcycle 70cc		160,000		160,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>160,000</b>		<b>160,000</b>
<b>PUBLIC RELATIONS INFORMATION OFFICER SHAHDADKOT AT KAMBAR</b>		<b>160,000</b>		<b>160,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 160000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**67**  
**Information**

**086101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>086101 ADMINISTRATION</b>				
<b>KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>4,775,000</u></b>		<b><u>4,775,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A09201 Hardware</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
17 Two Laser Printers		180,000		180,000
231 Two Computers with all Accessories		560,000		560,000
UP2 Two UPS		120,000		120,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>2,612,000</u></b>		<b><u>2,612,000</u></b>
<b>A09501 Transport</b>		<b><u>2,612,000</u></b>		<b><u>2,612,000</u></b>
556 One Car 660 cc		2,612,000		2,612,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>803,000</u></b>		<b><u>803,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>803,000</u></b>		<b><u>803,000</u></b>
01S One Heavy Duty Scanner		130,000		130,000
111 Two Water Dispensers		64,000		64,000
194 Four Ceiling Fans		48,000		48,000
235 Three Bracket Fans		19,000		19,000
2G One Generator 5KVA		200,000		200,000
SV2 Two Split A.C 1.5 Ton		290,000		290,000



**68**  
**Information**

**086101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>086101 ADMINISTRATION</b>				
<b>KQ0721 INFORMATION DEPARTMENT (SECRETARIAT)</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
TT1 Two Stabilizers		52,000		52,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>4,775,000</b>		<b>4,775,000</b>
<b>INFORMATION DEPARTMENT (SECRETARIAT)</b>		<b>4,775,000</b>		<b>4,775,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4775000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21148 (148)  
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BI0565</b>	<b>LAAR MUSEUM &amp; MOLVI HAJI AHMED MALLAH LIBRARY BADIN</b>	<u>760,000</u>		<u>760,000</u>
(01)	Provison for Purchase of Physical Assets	760,000		760,000
<b>DD0439</b>	<b>LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU</b>	<u>764,000</u>		<u>764,000</u>
(01)	Provison for Purchase of Physical Assets	764,000		764,000
<b>HB0306</b>	<b>DEPARTMENT OF ARCHELOGY &amp; MUSEUMS HYDERABAD</b>	<u>1,080,000</u>		<u>1,080,000</u>
(01)	Provison for Purchase of Physical Assets	1,080,000		1,080,000
<b>HB0307</b>	<b>HASRAT MOHANI CENTRAL LIBRARY HYDERABAD</b>	<u>742,000</u>		<u>742,000</u>
(01)	Provison for Purchase of Physical Assets	742,000		742,000
<b>HB0308</b>	<b>DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD</b>	<u>750,000</u>		<u>750,000</u>
(01)	Provison for Purchase of Physical Assets	750,000		750,000
<b>HB0760</b>	<b>MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD</b>	<u>3,280,000</u>		<u>3,280,000</u>
(01)	Provison for Purchase of Physical Assets	3,280,000		3,280,000
<b>HB0761</b>	<b>GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD</b>	<u>1,154,000</u>		<u>1,154,000</u>
(01)	Provison for Purchase of Physical Assets	1,154,000		1,154,000
<b>HB0772</b>	<b>OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING &amp; IMPLEMENTATION CELL HYDERABAD</b>	<u>947,000</u>		<u>947,000</u>

2  
**SC21148 (148)**  
**Culture Tourism Antiquities and Archives**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provison for Purchase of Physical Assets	947,000		947,000
<b>HB0773</b>	<b>TOURISM SERVICE REGIONAL OFFICE HYDERABAD</b>	<b><u>1,414,000</u></b>		<b><u>1,414,000</u></b>
(01)	Provison for Purchase of Physical Assets	1,414,000		1,414,000
<b>HB0787</b>	<b>MUKHI HOUSE MUSEUM HYDERABADAD</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
(01)	Provison for Purchase of Physical Assets	380,000		380,000
<b>HB0797</b>	<b>KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD</b>	<b><u>650,000</u></b>		<b><u>650,000</u></b>
(01)	Provison for Purchase of Physical Assets	650,000		650,000
<b>JK0085</b>	<b>SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD</b>	<b><u>662,000</u></b>		<b><u>662,000</u></b>
(01)	Provison for Purchase of Physical Assets	662,000		662,000
<b>JK0305</b>	<b>SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD</b>	<b><u>662,000</u></b>		<b><u>662,000</u></b>
(01)	Provison for Purchase of Physical Assets	662,000		662,000
<b>JO0266</b>	<b>SITE MUSEUM AT AMRI JAMSHORO</b>	<b><u>182,000</u></b>		<b><u>182,000</u></b>
(01)	Provison for Purchase of Physical Assets	182,000		182,000
<b>JO0268</b>	<b>RANI KOT COMPLEX JAMSHORO</b>	<b><u>692,000</u></b>		<b><u>692,000</u></b>
(01)	Provison for Purchase of Physical Assets	692,000		692,000
<b>JO0301</b>	<b>M.H PANHWAR CENTRE INSTITUTE JAMSHORO</b>	<b><u>760,000</u></b>		<b><u>760,000</u></b>

3  
**SC21148 (148)**  
**Culture Tourism Antiquities and Archives**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provison for Purchase of Physical Assets	760,000		760,000
<b>JO0315</b>	<b>SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO</b>	<u><b>710,000</b></u>		<u><b>710,000</b></u>
(01)	Provison for Purchase of Physical Assets	710,000		710,000
<b>JO0317</b>	<b>SINDH GOVERNMENT LIBRARY KOTRI</b>	<u><b>350,000</b></u>		<u><b>350,000</b></u>
(01)	Provison for Purchase of Physical Assets	350,000		350,000
<b>KQ0727</b>	<b>DIRECTORATE OF CULTURE</b>	<u><b>630,000</b></u>		<u><b>630,000</b></u>
(01)	Provison for Purchase of Physical Assets	630,000		630,000
<b>KQ0728</b>	<b>LIAQUAT MEMORIAL LIBRARY KARACHI</b>	<u><b>1,024,000</b></u>		<u><b>1,024,000</b></u>
(01)	Provison for Purchase of Physical Assets	1,024,000		1,024,000
<b>KQ0729</b>	<b>CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI</b>	<u><b>1,170,000</b></u>		<u><b>1,170,000</b></u>
(01)	Provison for Purchase of Physical Assets	1,170,000		1,170,000
<b>KQ0733</b>	<b>PLANINNING DEVELOPMENT MONITORING &amp; IMPEMANTATION CELL KARACHI</b>	<u><b>4,262,000</b></u>		<u><b>4,262,000</b></u>
(01)	Provison for Purchase of Physical Assets	4,262,000		4,262,000
<b>KQ0737</b>	<b>QUID-I-AZAM HOUSE MUSEUM KARACHI</b>	<u><b>250,000</b></u>		<u><b>250,000</b></u>
(01)	Provison for Purchase of Physical Assets	250,000		250,000
<b>KQ0739</b>	<b>EXPLORATION AND EXCAVATION BRANCH (CULT</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>

4  
**SC21148 (148)**  
**Culture Tourism Antiquities and Archives**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provison for Purchase of Physical Assets	200,000		200,000
<b>KQ0740</b>	<b>SECRETARY FILM CENSORS BOARDKARACHI</b>	<u><b>580,000</b></u>		<u><b>580,000</b></u>
(01)	Provison for Purchase of Physical Assets	580,000		580,000
<b>KQ0741</b>	<b>TOURISM SERVICES KARACHI</b>	<u><b>680,000</b></u>		<u><b>680,000</b></u>
(01)	Provison for Purchase of Physical Assets	680,000		680,000
<b>KQ0743</b>	<b>DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT</b>	<u><b>1,412,000</b></u>		<u><b>1,412,000</b></u>
(01)	Provison for Purchase of Physical Assets	1,412,000		1,412,000
<b>KQ0744</b>	<b>DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI</b>	<u><b>5,152,000</b></u>		<u><b>5,152,000</b></u>
(01)	Provison for Creation of Posts and Purchase of Physical Assets	5,152,000		5,152,000
<b>KQ0745</b>	<b>CONSERVATION OFFICER ANTIQUITIES DEPARTMENT</b>	<u><b>2,788,000</b></u>		<u><b>2,788,000</b></u>
(01)	Provison for Creation of Posts and Purchase of Physical Assets	2,788,000		2,788,000
<b>KQ0746</b>	<b>ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI</b>	<u><b>1,620,000</b></u>		<u><b>1,620,000</b></u>
(01)	Provision for Purchase of Physical Assets	1,620,000		1,620,000
<b>KQ0747</b>	<b>LIBRARY SACHAL GOTH KARACHI</b>	<u><b>264,000</b></u>		<u><b>264,000</b></u>
(01)	Provison for Purchase of Physical Assets	264,000		264,000
<b>KQ2418</b>	<b>MODEL LIBRARY ORANGI TOWN KARACHI</b>	<u><b>912,000</b></u>		<u><b>912,000</b></u>

5  
SC21148 (148)  
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provison for Purchase of Physical Assets	912,000		912,000
<b>KQ2697</b>	<b>DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI</b>	<u>254,000</u>		<u>254,000</u>
(01)	Provison for Purchase of Physical Assets	254,000		254,000
<b>KX0119</b>	<b>SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR</b>	<u>1,137,000</u>		<u>1,137,000</u>
(01)	Provison for Purchase of Physical Assets	1,137,000		1,137,000
<b>KX0124</b>	<b>SACHAL ACADEMY KHAIRPUR (CULTURE)</b>	<u>480,000</u>		<u>480,000</u>
(01)	Provison for Purchase of Physical Assets	480,000		480,000
<b>KX0626</b>	<b>KHAIRPUR MIR'S ESTATE MUSEUM</b>	<u>430,000</u>		<u>430,000</u>
(01)	Provison for Purchase of Physical Assets	430,000		430,000
<b>LN0152</b>	<b>SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA</b>	<u>1,066,000</u>		<u>1,066,000</u>
(01)	Provison for Purchase of Physical Assets	1,066,000		1,066,000
<b>LN0153</b>	<b>SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA</b>	<u>1,332,000</u>		<u>1,332,000</u>
(01)	Provison for Purchase of Physical Assets	1,332,000		1,332,000
<b>LN0154</b>	<b>SHAH ABDUL LATIF LIBRARY RATODERO LARKANA</b>	<u>974,000</u>		<u>974,000</u>
(01)	Provison for Purchase of Physical Assets	974,000		974,000
<b>LN0155</b>	<b>KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA</b>	<u>462,000</u>		<u>462,000</u>

6  
**SC21148 (148)**  
**Culture Tourism Antiquities and Archives**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provison for Purchase of Physical Assets	462,000		462,000
<b>LN0156</b>	<b>MOEN JO DARO CONSERVATION OFFICE LARKANA</b>	<b><u>780,000</u></b>		<b><u>780,000</u></b>
(01)	Provison for Purchase of Physical Assets	780,000		780,000
<b>LN0157</b>	<b>WATER &amp; SOIL INVESTIGATION LABORAQATORY M</b>	<b><u>742,000</u></b>		<b><u>742,000</u></b>
(01)	Provison for Purchase of Physical Assets	742,000		742,000
<b>LN0158</b>	<b>CURATOR ARCHAEOLOGY MUSEUM MOENJODARO</b>	<b><u>930,000</u></b>		<b><u>930,000</u></b>
(01)	Provison for Purchase of Physical Assets	930,000		930,000
<b>LN0556</b>	<b>OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING &amp; IMPLEMENTATION CELL LARKANA</b>	<b><u>947,000</u></b>		<b><u>947,000</u></b>
(01)	Provison for Purchase of Physical Assets	947,000		947,000
<b>MP0146</b>	<b>SINDH GOVERNMENT LIBRARY MIRPURKHAS</b>	<b><u>624,000</u></b>		<b><u>624,000</u></b>
(01)	Provison for Purchase of Physical Assets	624,000		624,000
<b>MP0540</b>	<b>OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING &amp; IMPLEMENTATION CELL MIRPURKHAS</b>	<b><u>947,000</u></b>		<b><u>947,000</u></b>
(01)	Provison for Purchase of Physical Assets	947,000		947,000
<b>MX0374</b>	<b>SITE MUSEUM NAGARPARKAR DISTT THARPARKAR</b>	<b><u>480,000</u></b>		<b><u>480,000</u></b>
(01)	Provison for Purchase of Physical Assets	480,000		480,000

7  
**SC21148 (148)**  
**Culture Tourism Antiquities and Archives**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MY0263</b>	<b>SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH</b>	<u><b>380,000</b></u>		<u><b>380,000</b></u>
(01)	Provison for Purchase of Physical Assets	380,000		380,000
<b>QS0316</b>	<b>BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY QAMBAR SHAHDADKOT</b>	<u><b>414,000</b></u>		<u><b>414,000</b></u>
(01)	Provison for Purchase of Physical Assets	414,000		414,000
<b>QS0399</b>	<b>SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY</b>	<u><b>1,292,000</b></u>		<u><b>1,292,000</b></u>
(01)	Provison for Purchase of Physical Assets	1,292,000		1,292,000
<b>SB0127</b>	<b>BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH</b>	<u><b>810,000</b></u>		<u><b>810,000</b></u>
(01)	Provision for Purchase of Physical Assets	810,000		810,000
<b>SL0168</b>	<b>SINDH GOVERNMENT LIBRARY SUJAWAL</b>	<u><b>692,000</b></u>		<u><b>692,000</b></u>
(01)	Provison for Purchase of Physical Assets	692,000		692,000
<b>SQ0366</b>	<b>SHIKARPUR CITY MUSEUM</b>	<u><b>420,000</b></u>		<u><b>420,000</b></u>
(01)	Provison for Purchase of Physical Assets	420,000		420,000
<b>SY0163</b>	<b>DEPUTY DIRECTOR CULTURE SUKKUR</b>	<u><b>1,084,000</b></u>		<u><b>1,084,000</b></u>
(01)	Provision for Purchase of Physical Assets	1,084,000		1,084,000
<b>SY0550</b>	<b>ARCHAEOLOGICAL MUSEUM SUKKUR</b>	<u><b>502,000</b></u>		<u><b>502,000</b></u>
(01)	Provison for Purchase of Physical Assets	502,000		502,000



8  
SC21148 (148)  
Culture Tourism Antiquities and Archives

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SY0561</b>	<b>RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER</b>	<u><b>1,900,000</b></u>		<u><b>1,900,000</b></u>
(01)	Provison for Purchase of Physical Assets	1,900,000		1,900,000
<b>SY0562</b>	<b>OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING &amp; IMPLEMENTATION CELL SUKKUR</b>	<u><b>947,000</b></u>		<u><b>947,000</b></u>
(01)	Provison for Purchase of Physical Assets	947,000		947,000
<b>SY0563</b>	<b>TOURISM SERVICE REGIONAL OFFICE SUKKUR</b>	<u><b>630,000</b></u>		<u><b>630,000</b></u>
(01)	Provison for Purchase of Physical Assets	630,000		630,000
<b>TN0251</b>	<b>SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN</b>	<u><b>350,000</b></u>		<u><b>350,000</b></u>
(01)	Provison for Purchase of Physical Assets	350,000		350,000
<b>TQ0255</b>	<b>SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR</b>	<u><b>912,000</b></u>		<u><b>912,000</b></u>
(01)	Provison for Purchase of Physical Assets	912,000		912,000
<b>TX0386</b>	<b>SITE MUSEUM MAKLI THATTA</b>	<u><b>140,000</b></u>		<u><b>140,000</b></u>
(01)	Provison for Purchase of Physical Assets	140,000		140,000
<b>TX0414</b>	<b>SHAH JAHAN MOSQUE THATTA</b>	<u><b>215,000</b></u>		<u><b>215,000</b></u>
(01)	Provison for Purchase of Physical Assets	215,000		215,000
<b>TX0421</b>	<b>PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA</b>	<u><b>280,000</b></u>		<u><b>280,000</b></u>

9  
**SC21148 (148)**  
**Culture Tourism Antiquities and Archives**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provison for Purchase of Physical Assets	280,000		280,000
<b>TX0424</b>	<b>MAKLI NECROPOLIS DISTRICT THATTA</b>	<b><u>1,202,000</u></b>		<b><u>1,202,000</u></b>
(01)	Provison for Purchase of Physical Assets	1,202,000		1,202,000
<b>TX0425</b>	<b>ARCHAEOLOGICAL SITE BHAMBHORE THATTA</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
(01)	Provison for Purchase of Physical Assets	380,000		380,000
<b>UT0309</b>	<b>SHAHEED ABDUL RAHIM GIRHORI LIBRARY</b>	<b><u>592,000</u></b>		<b><u>592,000</u></b>
(01)	Provison for Purchase of Physical Assets	592,000		592,000
<b>UT0366</b>	<b>UMERKOT FORT</b>	<b><u>480,000</u></b>		<b><u>480,000</u></b>
(01)	Provison for Purchase of Physical Assets	480,000		480,000
<b>UT0372</b>	<b>SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT</b>	<b><u>912,000</u></b>		<b><u>912,000</u></b>
(01)	Provison for Purchase of Physical Assets	912,000		912,000
<b>Total Schemes: 68 Total SNEs:68 GRAND TOTAL:</b>		<b>63,002,000</b>		<b>63,002,000</b>

## Culture Tourism Antiquities and Archives

Charged:	
Voted:	63,002,000
Grand Total:	63,002,000

## Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

047202	TOURISM (Voted)	2,724,000	2,724,000
082104	ADMINISTRATION (Voted)	2,790,000	2,790,000
095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)	35,599,000	35,599,000
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY (Voted)	9,711,000	9,711,000
082105	PROMOTION OF CULTURAL ACTIVITIES (Voted)	12,178,000	12,178,000
<b>Total</b>		<b>63,002,000</b>	<b>63,002,000</b>

**11**  
**Culture Tourism Antiquities and Archives**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>5,596,000</b></u>		<u><b>5,596,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2,847,000</b></u>		<u><b>2,847,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>2,847,000</b></u>		<u><b>2,847,000</b></u>
A01101	Basic Pay Of Officer	2,847,000		2,847,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>2,749,000</b></u>		<u><b>2,749,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>2,749,000</b></u>		<u><b>2,749,000</b></u>
A01202	House Rent Allowance	283,000		283,000
A01203	Conveyance Allowance	300,000		300,000
A01217	Medical Allowance	189,000		189,000
A0124R	Ad-Hoc Relief Allowance-2022	902,000		902,000
A0124S	Differential Allowance	427,000		427,000
A0124X	Adhoc Relief Allowance 2023	648,000		648,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>57,406,000</b></u>		<u><b>57,406,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>20,690,000</b></u>		<u><b>20,690,000</b></u>
A09201	Hardware	20,690,000		20,690,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>24,816,000</b></u>		<u><b>24,816,000</b></u>
A09601	Plant and Machinery	24,816,000		24,816,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>11,900,000</b></u>		<u><b>11,900,000</b></u>
A09701	Furniture and fixtures	11,900,000		11,900,000
<b>NET TOTAL</b>		<u><b>63,002,000</b></u>		<u><b>63,002,000</b></u>

**12**  
**Culture Tourism Antiquities and Archives**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
17	4	2,164,000
18	1	683,000
<b>TOTAL:</b>	<b>5</b>	<b>2,847,000</b>

**13**  
**Culture Tourism Antiquities and Archives**

**041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0411 GENERAL ECONOMIC AFFAIRS</b>				
<b>041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY</b>				
<b>HB0308 DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD</b>				
(01) Provison for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>750,000</u></b>		<b><u>750,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
01S SOFTWARE		500,000		500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
086 One Split A.C 1.5 Ton		150,000		150,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provison for Purchase of Physical Assets</b>		<b>750,000</b>		<b>750,000</b>
<b>DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD</b>		<b>750,000</b>		<b>750,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Culture Tourism Antiquities and Archives**

**041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0411 GENERAL ECONOMIC AFFAIRS</b>				
<b>041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY</b>				
<b>JO0301 M.H PANHWAR CENTRE INSTITUTE JAMSHORO</b>				
<b>(01) Provison for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>760,000</u></b>		<b><u>760,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>560,000</u></b>		<b><u>560,000</u></b>
A09201 Hardware		<u>560,000</u>		<u>560,000</u>
02C Two Computers with all Accessories		560,000		560,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>760,000</b>		<b>760,000</b>
<b>M.H PANHWAR CENTRE INSTITUTE JAMSHORO</b>		<b>760,000</b>		<b>760,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 760000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Culture Tourism Antiquities and Archives**

**041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0411 GENERAL ECONOMIC AFFAIRS</b>				
<b>041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY</b>				
<b>KQ0744 DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI</b>				
<b>(01) Provison for Creation of Posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,240,000</u></b>		<b><u>4,240,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,164,000</u></b>		<b><u>2,164,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,164,000</u></b>		<b><u>2,164,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,164,000</u></b>		<b><u>2,164,000</u></b>
A788 ASSISTANT DIRECTOR (BPS-17) (EXCAVATION)	4	2,164,000		2,164,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,076,000</u></b>		<b><u>2,076,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>2,076,000</u></b>		<b><u>2,076,000</u></b>
A01202 House Rent Allowance		213,000		213,000
A01203 Conveyance Allowance		240,000		240,000
A01217 Medical Allowance		144,000		144,000
A0124R Ad-Hoc Relief Allowance-2022		686,000		686,000
A0124S Differential Allowance		325,000		325,000
A0124X Adhoc Relief Allowance 2023		468,000		468,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>912,000</u></b>		<b><u>912,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201 Hardware</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>432,000</u></b>		<b><u>432,000</u></b>



**16**  
**Culture Tourism Antiquities and Archives**

**041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0411 GENERAL ECONOMIC AFFAIRS</b>				
<b>041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY</b>				
<b>KQ0744 DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI</b>				
<b>(01) Provison for Creation of Posts and Purchase of Physical Assets</b>				
A09601 Plant and Machinery		<u>432,000</u>		<u>432,000</u>
075 One Water Dispenser		32,000		32,000
081 One CCTV Camera & DVR System		32,000		32,000
264 One Fire Extinguisher		18,000		18,000
DL1 One Digital Camera (DSLR)		350,000		350,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provison for Creation of Posts and Purchase of Physical Assets</b>		<b>5,152,000</b>		<b>5,152,000</b>
<b>DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI</b>		<b>5,152,000</b>		<b>5,152,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5152000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Culture Tourism Antiquities and Archives**

**041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0411 GENERAL ECONOMIC AFFAIRS</b>				
<b>041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY</b>				
<b>LN0156 MOEN JO DARO CONSERVATION OFFICE LARKANA</b>				
<b>(01) Provison for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>780,000</u></b>		<b><u>780,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201 Hardware</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
119 One Laminating Machine		500,000		500,000
<b>Provison for Purchase of Physical Assets</b>		<b>780,000</b>		<b>780,000</b>
<b>MOEN JO DARO CONSERVATION OFFICE LARKANA</b>		<b>780,000</b>		<b>780,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 780000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Culture Tourism Antiquities and Archives**

**041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0411 GENERAL ECONOMIC AFFAIRS</b>				
<b>041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY</b>				
<b>LN0157 WATER &amp; SOIL INVESTIGATION LABORAQTORY M</b>				
<b>(01) Provison for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>742,000</u></b>		<b><u>742,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>462,000</u></b>		<b><u>462,000</u></b>
A09601 Plant and Machinery		<u>462,000</u>		<u>462,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		150,000		150,000
12D Water Distellation Plant for Lab		200,000		200,000
369 Electric Micro Oven		80,000		80,000
<b>Provison for Purchase of Physical Assets</b>		<b>742,000</b>		<b>742,000</b>
<b>WATER &amp; SOIL INVESTIGATION LABORAQTORY M</b>		<b>742,000</b>		<b>742,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 742000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Culture Tourism Antiquities and Archives**

**041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0411 GENERAL ECONOMIC AFFAIRS</b>				
<b>041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY</b>				
<b>SB0127 BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>810,000</u></b>		<b><u>810,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>330,000</u></b>		<b><u>330,000</u></b>
A09201 Hardware		<u>330,000</u>		<u>330,000</u>
379 Two UPS.		60,000		60,000
530 One Scanner		120,000		120,000
94 One Colour Printer		150,000		150,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>330,000</u></b>		<b><u>330,000</u></b>
A09601 Plant and Machinery		<u>330,000</u>		<u>330,000</u>
086 One Split A.C 1.5 Ton		150,000		150,000
147 Ten Fire Extinguisher		180,000		180,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
001 Furniture and Fixtures		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>810,000</b>		<b>810,000</b>
<b>BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH</b>		<b>810,000</b>		<b>810,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 810000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Culture Tourism Antiquities and Archives**

**041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0411 GENERAL ECONOMIC AFFAIRS</b>				
<b>041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY</b>				
<b>SY0550 ARCHAEOLOGICAL MUSEUM SUKKUR</b>				
<b>(01) Provison for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>502,000</u></b>		<b><u>502,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>120,000</u></b>		<b><u>120,000</u></b>
A09201 Hardware		<u>120,000</u>		<u>120,000</u>
94 One Colour Printer		120,000		120,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>282,000</u></b>		<b><u>282,000</u></b>
A09601 Plant and Machinery		<u>282,000</u>		<u>282,000</u>
075 One Water Dispenser		32,000		32,000
1EG One Electric Grass Cutter		120,000		120,000
TCC Two CCTV cmeras		130,000		130,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provison for Purchase of Physical Assets</b>		<b>502,000</b>		<b>502,000</b>
<b>ARCHAEOLOGICAL MUSEUM SUKKUR</b>		<b>502,000</b>		<b>502,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 502000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Culture Tourism Antiquities and Archives**

**041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN.ECON.COMMER.&amp; LABOUR AFFAIRS</b>				
<b>0411 GENERAL ECONOMIC AFFAIRS</b>				
<b>041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY</b>				
<b>TX0414 SHAH JAHAN MOSQUE THATTA</b>				
<b>(01) Provison for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>215,000</u></b>		<b><u>215,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>90,000</u></b>		<b><u>90,000</u></b>
A09201 Hardware		<u>90,000</u>		<u>90,000</u>
063 One Laser Printer		90,000		90,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>125,000</u></b>		<b><u>125,000</u></b>
A09601 Plant and Machinery		<u>125,000</u>		<u>125,000</u>
1EG One Electric Grass Cutter		125,000		125,000
<b>Provison for Purchase of Physical Assets</b>		<b>215,000</b>		<b>215,000</b>
<b>SHAH JAHAN MOSQUE THATTA</b>		<b>215,000</b>		<b>215,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 215000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 047202 TOURISM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0472 SUBSIDIES</b>				
<b>047202 TOURISM</b>				
<b>HB0773 TOURISM SERVICE REGIONAL OFFICE HYDERABAD</b>				
<b>(01) Provison for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,414,000</u></b>		<b><u>1,414,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>560,000</u></b>		<b><u>560,000</u></b>
A09201 Hardware		<u>560,000</u>		<u>560,000</u>
02C Two Computers with all Accessories		560,000		560,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>654,000</u></b>		<b><u>654,000</u></b>
A09601 Plant and Machinery		<u>654,000</u>		<u>654,000</u>
03P One Photocopier		400,000		400,000
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		150,000		150,000
124 Six Ceiling Fans		72,000		72,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>1,414,000</b>		<b>1,414,000</b>
<b>TOURISM SERVICE REGIONAL OFFICE HYDERABAD</b>		<b>1,414,000</b>		<b>1,414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 047202 TOURISM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0472 SUBSIDIES				
047202 TOURISM				
KQ0741 TOURISM SERVICES KARACHI				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>680,000</u>		<u>680,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701 Furniture and fixtures		<u>400,000</u>		<u>400,000</u>
001 Furniture and Fixtures		400,000		400,000
<b>Provison for Purchase of Physical Assets</b>		<b>680,000</b>		<b>680,000</b>
<b>TOURISM SERVICES KARACHI</b>		<b>680,000</b>		<b>680,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 680000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Culture Tourism Antiquities and Archives

## 047202 TOURISM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0472 SUBSIDIES</b>				
<b>047202 TOURISM</b>				
<b>SY0563 TOURISM SERVICE REGIONAL OFFICE SUKKUR</b>				
<b>(01) Provison for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>		<b><u>630,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
086 One Split A.C 1.5 Ton		150,000		150,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>630,000</b>		<b>630,000</b>
<b>TOURISM SERVICE REGIONAL OFFICE SUKKUR</b>		<b>630,000</b>		<b>630,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 630000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 082104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082104 ADMINISTRATION</b>				
<b>KQ0729 CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI</b>				
<b>(01) Provison for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,170,000</u></b>		<b><u>1,170,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>560,000</u></b>		<b><u>560,000</u></b>
A09201 Hardware		<u>560,000</u>		<u>560,000</u>
02C Two Computers with all Accessories		560,000		560,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>410,000</u></b>		<b><u>410,000</u></b>
A09601 Plant and Machinery		<u>410,000</u>		<u>410,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		150,000		150,000
193 Six Bracket Fans		60,000		60,000
11T One Inverters 1.5 Ton		150,000		150,000
815 One Stablizer		18,000		18,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000

**Culture Tourism Antiquities and Archives**

**082104 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082104 ADMINISTRATION				
KQ0729 CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI				
(01) Provison for Purchase of Physical Assets				
<b>Provison for Purchase of Physical Assets</b>		<b>1,170,000</b>		<b>1,170,000</b>
<b>CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI</b>		<b>1,170,000</b>		<b>1,170,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1170000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 082104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082104 ADMINISTRATION</b>				
<b>KQ0746 ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,620,000</u></b>		<b><u>1,620,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>560,000</u></b>		<b><u>560,000</u></b>
A09201 Hardware		<u>560,000</u>		<u>560,000</u>
02C Two Computers with all Accessories		560,000		560,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>860,000</u></b>		<b><u>860,000</u></b>
A09601 Plant and Machinery		<u>860,000</u>		<u>860,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		150,000		150,000
193 Six Bracket Fans		60,000		60,000
11T One Inverters 1.5 Ton		150,000		150,000
41 One Photo State Machine		450,000		450,000
815 One Stablizer		18,000		18,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000

## Culture Tourism Antiquities and Archives

## 082104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082104 ADMINISTRATION				
KQ0746 ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Purchase of Physical Assets				
Provision for Purchase of Physical Assets		1,620,000		1,620,000
ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI		1,620,000		1,620,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1620000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082105 PROMOTION OF CULTURAL ACTIVITIES</b>				
<b>HB0761 GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD</b>				
(01) Provison for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,154,000</u></b>		<b><u>1,154,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>674,000</u></b>		<b><u>674,000</u></b>
A09601 Plant and Machinery		<u>674,000</u>		<u>674,000</u>
086 One Split A.C 1.5 Ton		150,000		150,000
1EG One Electric Grass Cutter		125,000		125,000
DF1 One Deep Freezer		180,000		180,000
L43 Two LED 43"		184,000		184,000
TVI One Vaccum Cleaner		35,000		35,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>1,154,000</b>		<b>1,154,000</b>
<b>GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD</b>		<b>1,154,000</b>		<b>1,154,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1154000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**30**  
**Culture Tourism Antiquities and Archives**

**082105 PROMOTION OF CULTURAL ACTIVITIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082105 PROMOTION OF CULTURAL ACTIVITIES</b>				
<b>HB0772 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING &amp; IMPLEMENTATION CELL HYDERABAD</b>				
<b>(01) Provison for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>947,000</u></b>		<b><u>947,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>947,000</u></b>		<b><u>947,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>947,000</u></b>		<b><u>947,000</u></b>
075 One Water Dispenser		32,000		32,000
1BM One Biometric Attendance Machine		500,000		500,000
58 One Air Conditioners Split 01 Ton		115,000		115,000
DL1 One Digital Camera (DSLR)		300,000		300,000
<b>Provison for Purchase of Physical Assets</b>		<b>947,000</b>		<b>947,000</b>
<b>OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING &amp; IMPLEMENTATION CELL HYDERABAD</b>		<b>947,000</b>		<b>947,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 947000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**31**  
**Culture Tourism Antiquities and Archives**

**082105 PROMOTION OF CULTURAL ACTIVITIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082105 PROMOTION OF CULTURAL ACTIVITIES</b>				
<b>KQ0727 DIRECTORATE OF CULTURE</b>				
(01) Provison for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>		<b><u>630,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
086 One Split A.C 1.5 Ton		150,000		150,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>630,000</b>		<b>630,000</b>
<b>DIRECTORATE OF CULTURE</b>		<b>630,000</b>		<b>630,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 630000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Culture Tourism Antiquities and Archives

## 082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082105 PROMOTION OF CULTURAL ACTIVITIES</b>				
<b>KQ0733 PLANINNING DEVELOPMENT MONITORING &amp; IMPELMANTATION CELL KARACHI</b>				
<b>(01) Provison for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>4,262,000</u></b>		<b><u>4,262,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
02C Two Computers with all Accessories		560,000		560,000
HLJ Two HP Laser Jet Printer		180,000		180,000
SC1 Two Scanners		260,000		260,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>3,262,000</u></b>		<b><u>3,262,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>3,262,000</u></b>		<b><u>3,262,000</u></b>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		150,000		150,000
119 One Laminating Machine		500,000		500,000
1BM One Biometric Attendance Machine		500,000		500,000
918 One Photo Copier (Heavy Duty)		2,000,000		2,000,000
98 One Paper Schrader		80,000		80,000

**Culture Tourism Antiquities and Archives**

**082105 PROMOTION OF CULTURAL ACTIVITIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
KQ0733 PLANINNING DEVELOPMENT MONITORING & IMPEMANTATION CELL KARACHI				
(01) Provison for Purchase of Physical Assets				
<b>Provison for Purchase of Physical Assets</b>		<b>4,262,000</b>		<b>4,262,000</b>
<b>PLANINNING DEVELOPMENT MONITORING &amp; IMPEMANTATION CELL KARACHI</b>		<b>4,262,000</b>		<b>4,262,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4262000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
KQ0739 EXPLORATION AND EXCAVATION BRANCH (CULT				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>200,000</b>		<b>200,000</b>
<b>EXPLORATION AND EXCAVATION BRANCH (CULT</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**35**  
**Culture Tourism Antiquities and Archives**

**082105 PROMOTION OF CULTURAL ACTIVITIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082105 PROMOTION OF CULTURAL ACTIVITIES</b>				
<b>KQ0740 SECRETARY FILM CENSORS BOARDKARACHI</b>				
(01) Provison for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>580,000</u></b>		<b><u>580,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>580,000</u></b>		<b><u>580,000</u></b>
A09601 Plant and Machinery		<u>580,000</u>		<u>580,000</u>
195 One Digital Camera		130,000		130,000
PVS One Projector with Sound System		450,000		450,000
<b>Provison for Purchase of Physical Assets</b>		<b>580,000</b>		<b>580,000</b>
<b>SECRETARY FILM CENSORS BOARDKARACHI</b>		<b>580,000</b>		<b>580,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 580000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**36**  
**Culture Tourism Antiquities and Archives**

**082105 PROMOTION OF CULTURAL ACTIVITIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082105 PROMOTION OF CULTURAL ACTIVITIES</b>				
<b>KX0124 SACHAL ACADEMY KHAIRPUR (CULTURE)</b>				
<b>(01) Provison for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>SACHAL ACADEMY KHAIRPUR (CULTURE)</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
LN0556 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>947,000</u>		<u>947,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>947,000</u>		<u>947,000</u>
A09601 Plant and Machinery		<u>947,000</u>		<u>947,000</u>
075 One Water Dispenser		32,000		32,000
1BM One Biometric Attendance Machine		500,000		500,000
58 One Air Conditioners Split 01 Ton		115,000		115,000
DL1 One Digital Camera (DSLR)		300,000		300,000
<b>Provison for Purchase of Physical Assets</b>		<b>947,000</b>		<b>947,000</b>
<b>OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING &amp; IMPLEMENTATION CELL LARKANA</b>		<b>947,000</b>		<b>947,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 947000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**38**  
**Culture Tourism Antiquities and Archives**

**082105 PROMOTION OF CULTURAL ACTIVITIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082105 PROMOTION OF CULTURAL ACTIVITIES</b>				
<b>MP0540 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING &amp; IMPLEMENTATION CELL MIRPURKHAS</b>				
<b>(01) Provison for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>947,000</u></b>		<b><u>947,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>947,000</u></b>		<b><u>947,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>947,000</u></b>		<b><u>947,000</u></b>
075 One Water Dispenser		32,000		32,000
1BM One Biometric Attendance Machine		500,000		500,000
58 One Air Conditioners Split 01 Ton		115,000		115,000
DL1 One Digital Camera (DSLR)		300,000		300,000
<b>Provison for Purchase of Physical Assets</b>		<b>947,000</b>		<b>947,000</b>
<b>OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING &amp; IMPLEMENTATION CELL MIRPURKHAS</b>		<b>947,000</b>		<b>947,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 947000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082105 PROMOTION OF CULTURAL ACTIVITIES</b>				
<b>SY0163 DEPUTY DIRECTOR CULTURE SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,084,000</u></b>		<b><u>1,084,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>604,000</u></b>		<b><u>604,000</u></b>
A09601 Plant and Machinery		<u>604,000</u>		<u>604,000</u>
075 One Water Dispenser		32,000		32,000
124 Six Ceiling Fans		72,000		72,000
2G One Generator 5KVA		200,000		200,000
957 Two Split AC 1.5 Ton		300,000		300,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,084,000</b>		<b>1,084,000</b>
<b>DEPUTY DIRECTOR CULTURE SUKKUR</b>		<b>1,084,000</b>		<b>1,084,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1084000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**40**  
**Culture Tourism Antiquities and Archives**

**082105 PROMOTION OF CULTURAL ACTIVITIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082105 PROMOTION OF CULTURAL ACTIVITIES</b>				
<b>SY0562 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING &amp; IMPLEMENTATION CELL SUKKUR</b>				
<b>(01) Provison for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>947,000</u></b>		<b><u>947,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>947,000</u></b>		<b><u>947,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>947,000</u></b>		<b><u>947,000</u></b>
075 One Water Dispenser		32,000		32,000
1BM One Biometric Attendance Machine		500,000		500,000
58 One Air Conditioners Split 01 Ton		115,000		115,000
DL1 One Digital Camera (DSLR)		300,000		300,000
<b>Provison for Purchase of Physical Assets</b>		<b>947,000</b>		<b>947,000</b>
<b>OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING &amp; IMPLEMENTATION CELL SUKKUR</b>		<b>947,000</b>		<b>947,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 947000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**41**  
**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>BI0565</b>	<b>LAAR MUSEUM &amp; MOLVI HAJI AHMED MALLAH LIBRARY BADIN</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>760,000</u></b>		<b><u>760,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
02C	Two Computers with all Accessories	560,000		560,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
001	Furniture and Fixtures	200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>760,000</b>		<b>760,000</b>
<b>LAAR MUSEUM &amp; MOLVI HAJI AHMED MALLAH LIBRARY BADIN</b>		<b>760,000</b>		<b>760,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 760000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 095 SUBSIDIARY SERV. TO EDU. 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS				
DD0439 LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>764,000</u>		<u>764,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>764,000</u>		<u>764,000</u>
A09601 Plant and Machinery		<u>764,000</u>		<u>764,000</u>
01D Two Water Dispensors		64,000		64,000
03P One Photocopier		400,000		400,000
450 Two Split Air Conditioner 1.5 Ton		300,000		300,000
<b>Provison for Purchase of Physical Assets</b>		<b>764,000</b>		<b>764,000</b>
<b>LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU</b>		<b>764,000</b>		<b>764,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 764000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**43**  
**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>HB0306</b>	<b>DEPARTMENT OF ARCHELOGY &amp; MUSEUMS HYDERABAD</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,080,000</u></b>		<b><u>1,080,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>780,000</u></b>		<b><u>780,000</u></b>
A09201	Hardware	<u>780,000</u>		<u>780,000</u>
01S	SOFTWARE	500,000		500,000
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09601	Plant and Machinery	<u>200,000</u>		<u>200,000</u>
2G	One Generator 5KVA	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
<b>Provison for Purchase of Physical Assets</b>		<b>1,080,000</b>		<b>1,080,000</b>
<b>DEPARTMENT OF ARCHELOGY &amp; MUSEUMS HYDERABAD</b>		<b>1,080,000</b>		<b>1,080,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1080000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>HB0307</b>	<b>HASRAT MOHANI CENTRAL LIBRARY HYDERABAD</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>742,000</u></b>		<b><u>742,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
02C	Two Computers with all Accessories	560,000		560,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>182,000</u></b>		<b><u>182,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>182,000</u></b>		<b><u>182,000</u></b>
075	One Water Dispenser	32,000		32,000
086	One Split A.C 1.5 Ton	150,000		150,000
<b>Provison for Purchase of Physical Assets</b>		<b>742,000</b>		<b>742,000</b>
<b>HASRAT MOHANI CENTRAL LIBRARY HYDERABAD</b>		<b>742,000</b>		<b>742,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 742000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 095 SUBSIDIARY SERV. TO EDU. 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS				
HB0760 MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>3,280,000</u>		<u>3,280,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,280,000</u>		<u>1,280,000</u>
A09201 Hardware		<u>1,280,000</u>		<u>1,280,000</u>
024 One Computer with all accessories		280,000		280,000
423 One Multimedia/Projector with all accesories		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Furniture and Fixtures		2,000,000		2,000,000
<b>Provison for Purchase of Physical Assets</b>		<b>3,280,000</b>		<b>3,280,000</b>
<b>MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD</b>		<b>3,280,000</b>		<b>3,280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>HB0787</b>	<b>MUKHI HOUSE MUSEUM HYDERABADAD</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
024	One Computer with all accessories	280,000		280,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>100,000</u></b>		<b><u>100,000</u></b>
001	Furniture and Fixtures	100,000		100,000
<b>Provison for Purchase of Physical Assets</b>		<b>380,000</b>		<b>380,000</b>
<b>MUKHI HOUSE MUSEUM HYDERABADAD</b>		<b>380,000</b>		<b>380,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 380000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
HB0797	KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>650,000</u>		<u>650,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton	150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
	<b>Provison for Purchase of Physical Assets</b>	<b>650,000</b>		<b>650,000</b>
	<b>KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD</b>	<b>650,000</b>		<b>650,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**48**  
**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>JK0085</b>	<b>SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>662,000</b></u>		<u><b>662,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>280,000</b></u>		<u><b>280,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>280,000</b></u>		<u><b>280,000</b></u>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>182,000</b></u>		<u><b>182,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>182,000</b></u>		<u><b>182,000</b></u>
075	One Water Dispenser	32,000		32,000
086	One Split A.C 1.5 Ton	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
001	Furniture and Fixtures	200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>662,000</b>		<b>662,000</b>
<b>SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD</b>		<b>662,000</b>		<b>662,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 662000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>JK0305</b>	<b>SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>662,000</u></b>		<b><u>662,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>182,000</u></b>		<b><u>182,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>182,000</u></b>		<b><u>182,000</u></b>
075	One Water Dispenser	32,000		32,000
086	One Split A.C 1.5 Ton	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
001	Furniture and Fixtures	200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>662,000</b>		<b>662,000</b>
<b>SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD</b>		<b>662,000</b>		<b>662,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 662000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 095 SUBSIDIARY SERV. TO EDU. 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS				
JO0266 SITE MUSEUM AT AMRI JAMSHORO				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>182,000</u>		<u>182,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>182,000</u>		<u>182,000</u>
A09601 Plant and Machinery		<u>182,000</u>		<u>182,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		150,000		150,000
<b>Provison for Purchase of Physical Assets</b>		<b>182,000</b>		<b>182,000</b>
<b>SITE MUSEUM AT AMRI JAMSHORO</b>		<b>182,000</b>		<b>182,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 182000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**51**  
**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>JO0268</b>	<b>RANI KOT COMPLEX JAMSHORO</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>692,000</u></b>		<b><u>692,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>262,000</u></b>		<b><u>262,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>262,000</u></b>		<b><u>262,000</u></b>
075	One Water Dispenser	32,000		32,000
086	One Split A.C 1.5 Ton	150,000		150,000
LSL	Search Light 1000W	80,000		80,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
001	Furniture and Fixtures	150,000		150,000
<b>Provison for Purchase of Physical Assets</b>		<b>692,000</b>		<b>692,000</b>
<b>RANI KOT COMPLEX JAMSHORO</b>		<b>692,000</b>		<b>692,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 692000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
JO0315	SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>710,000</u>		<u>710,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>210,000</u>		<u>210,000</u>
A09601	Plant and Machinery	<u>210,000</u>		<u>210,000</u>
086	One Split A.C 1.5 Ton	150,000		150,000
179	Five Ceiling Fans	60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>Provison for Purchase of Physical Assets</b>		<b>710,000</b>		<b>710,000</b>
<b>SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO</b>		<b>710,000</b>		<b>710,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 710000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
JO0317	SINDH GOVERNMENT LIBRARY KOTRI			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>350,000</u>		<u>350,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton	150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
Provison for Purchase of Physical Assets		<b>350,000</b>		<b>350,000</b>
SINDH GOVERNMENT LIBRARY KOTRI		<b>350,000</b>		<b>350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>KQ0728</b>	<b>LIAQUAT MEMORIAL LIBRARY KARACHI</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,024,000</u></b>		<b><u>1,024,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
02C	Two Computers with all Accessories	560,000		560,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>464,000</u></b>		<b><u>464,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>464,000</u></b>		<b><u>464,000</u></b>
01D	Two Water Dispensors	64,000		64,000
03P	One Photocopier	400,000		400,000
	<b>Provison for Purchase of Physical Assets</b>	<b>1,024,000</b>		<b>1,024,000</b>
	<b>LIAQUAT MEMORIAL LIBRARY KARACHI</b>	<b>1,024,000</b>		<b>1,024,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1024000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
KQ0737	QUID-I-AZAM HOUSE MUSEUM KARACHI			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>250,000</u>		<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton	150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
<b>Provison for Purchase of Physical Assets</b>		<b>250,000</b>		<b>250,000</b>
<b>QUID-I-AZAM HOUSE MUSEUM KARACHI</b>		<b>250,000</b>		<b>250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>KQ0743</b>	<b>DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,412,000</u></b>		<b><u>1,412,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>430,000</u></b>		<b><u>430,000</u></b>
A09201	Hardware	<u>430,000</u>		<u>430,000</u>
024	One Computer with all accessories	280,000		280,000
285	One Scanner A3 size	150,000		150,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>782,000</u></b>		<b><u>782,000</u></b>
A09601	Plant and Machinery	<u>782,000</u>		<u>782,000</u>
075	One Water Dispenser	32,000		32,000
41	One Photo State Machine	400,000		400,000
DL1	One Digital Camera (DSLR)	350,000		350,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>1,412,000</b>		<b>1,412,000</b>
<b>DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT</b>		<b>1,412,000</b>		<b>1,412,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1412000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>KQ0745</b>	<b>CONSERVATION OFFICER ANTIQUITIES DEPARTMENT</b>			
<b>(01)</b>	<b>Provison for Creation of Posts and Purchase of Physical Assets</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,356,000</u></b>	<b><u>1,356,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>683,000</u></b>	<b><u>683,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>683,000</u></b>	<b><u>683,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>683,000</u></b>	<b><u>683,000</u></b>
<b>C246</b>	<b>CONSERVATION OFFICER(BPS-18)</b>	<b>1</b>	<b>683,000</b>	<b>683,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>673,000</u></b>	<b><u>673,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>673,000</u></b>	<b><u>673,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>70,000</b>	<b>70,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>60,000</b>	<b>60,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>45,000</b>	<b>45,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>216,000</b>	<b>216,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>102,000</b>	<b>102,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>180,000</b>	<b>180,000</b>
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,432,000</u></b>	<b><u>1,432,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>024</b>	<b>One Computer with all accessories</b>		<b>280,000</b>	<b>280,000</b>
<b>285</b>	<b>One Scanner A3 size</b>		<b>120,000</b>	<b>120,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>832,000</u></b>	<b><u>832,000</u></b>

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>KQ0745</b>	<b>CONSERVATION OFFICER ANTIQUITIES DEPARTMENT</b>			
<b>(01)</b>	<b>Provison for Creation of Posts and Purchase of Physical Assets</b>			
A09601	Plant and Machinery	<u>832,000</u>		<u>832,000</u>
075	One Water Dispenser	32,000		32,000
395	One Multimedia	450,000		450,000
DL1	One Digital Camera (DSLR)	350,000		350,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
	<b>Provison for Creation of Posts and Purchase of Physical Assets</b>	<b>2,788,000</b>		<b>2,788,000</b>
	<b>CONSERVATION OFFICER ANTIQUITIES DEPARTMENT</b>	<b>2,788,000</b>		<b>2,788,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2788000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 095 SUBSIDIARY SERV. TO EDU. 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS				
KQ0747 LIBRARY SACHAL GOTH KARACHI				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>264,000</u>		<u>264,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>		<u>64,000</u>
A09601 Plant and Machinery		<u>64,000</u>		<u>64,000</u>
01D Two Water Dispensors		64,000		64,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>264,000</b>		<b>264,000</b>
<b>LIBRARY SACHAL GOTH KARACHI</b>		<b>264,000</b>		<b>264,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 264000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>KQ2418</b>	<b>MODEL LIBRARY ORANGI TOWN KARACHI</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>912,000</u></b>		<b><u>912,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
03P	One Photocopier	400,000		400,000
075	One Water Dispenser	32,000		32,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
001	Furniture and Fixtures	200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>912,000</b>		<b>912,000</b>
<b>MODEL LIBRARY ORANGI TOWN KARACHI</b>		<b>912,000</b>		<b>912,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 912000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**61**  
**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>KQ2697</b>	<b>DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>254,000</u>		<u>254,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>90,000</u>		<u>90,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>90,000</u>		<u>90,000</u>
401	One Printer	90,000		90,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>64,000</u>		<u>64,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>64,000</u>		<u>64,000</u>
01D	Two Water Dispensors	64,000		64,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>100,000</u>		<u>100,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
<b>Provison for Purchase of Physical Assets</b>		<b>254,000</b>		<b>254,000</b>
<b>DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI</b>		<b>254,000</b>		<b>254,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 254000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>KX0119</b>	<b>SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,137,000</u></b>		<b><u>1,137,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>637,000</u></b>		<b><u>637,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>637,000</u></b>		<b><u>637,000</u></b>
075	One Water Dispenser	32,000		32,000
179	Five Ceiling Fans	60,000		60,000
421	One Vaccume Heavy Duty	200,000		200,000
450	Two Split Air Conditioner 1.5 Ton	300,000		300,000
772	One Water motor	45,000		45,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
001	Furniture and Fixtures	500,000		500,000
<b>Provison for Purchase of Physical Assets</b>		<b>1,137,000</b>		<b>1,137,000</b>
<b>SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR</b>		<b>1,137,000</b>		<b>1,137,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1137000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
KX0626	KHAIRPUR MIR'S ESTATE MUSEUM			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>430,000</u>		<u>430,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>		<u>280,000</u>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton	150,000		150,000
<b>Provison for Purchase of Physical Assets</b>		<b>430,000</b>		<b>430,000</b>
<b>KHAIRPUR MIR'S ESTATE MUSEUM</b>		<b>430,000</b>		<b>430,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
LN0152	SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA			
(01)	Provison for Purchase of Physical Assets			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,066,000</u></b>		<b><u>1,066,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>586,000</u></b>		<b><u>586,000</u></b>
A09601	Plant and Machinery	<u>586,000</u>		<u>586,000</u>
01D	Two Water Dispensors	64,000		64,000
1LD	One LED TV 56"	92,000		92,000
450	Two Split Air Conditioner 1.5 Ton	300,000		300,000
TCC	Two CCTV cmeras	130,000		130,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>1,066,000</b>		<b>1,066,000</b>
<b>SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA</b>		<b>1,066,000</b>		<b>1,066,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1066000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA			
(01)	Provison for Purchase of Physical Assets			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,332,000</u></b>		<b><u>1,332,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
A09201	Hardware	<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories	560,000		560,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>272,000</u></b>		<b><u>272,000</u></b>
A09601	Plant and Machinery	<u>272,000</u>		<u>272,000</u>
075	One Water Dispenser	32,000		32,000
086	One Split A.C 1.5 Ton	150,000		150,000
179	Five Ceiling Fans	60,000		60,000
1EG	One Electric Grass Cutter	30,000		30,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>Provison for Purchase of Physical Assets</b>		<b>1,332,000</b>		<b>1,332,000</b>
<b>SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA</b>		<b>1,332,000</b>		<b>1,332,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1332000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>LN0154</b>	<b>SHAH ABDUL LATIF LIBRARY RATODERO LARKANA</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>974,000</u></b>		<b><u>974,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
02C	Two Computers with all Accessories	560,000		560,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>214,000</u></b>		<b><u>214,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>214,000</u></b>		<b><u>214,000</u></b>
01D	Two Water Dispensors	64,000		64,000
086	One Split A.C 1.5 Ton	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
001	Furniture and Fixtures	200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>974,000</b>		<b>974,000</b>
<b>SHAH ABDUL LATIF LIBRARY RATODERO LARKANA</b>		<b>974,000</b>		<b>974,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 974000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 095 SUBSIDIARY SERV. TO EDU. 0951 SUBSIDIARY SERVICES TO EDUCATION 095101 ARCHIVES LIBRARY AND MUSEUMS				
LN0155 KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA				
(01) Provison for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>462,000</u>		<u>462,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>182,000</u>		<u>182,000</u>
A09601 Plant and Machinery		<u>182,000</u>		<u>182,000</u>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		150,000		150,000
<b>Provison for Purchase of Physical Assets</b>		<b>462,000</b>		<b>462,000</b>
<b>KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA</b>		<b>462,000</b>		<b>462,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 462000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
LN0158	CURATOR ARCHAEOLOGY MUSEUM MOENJODARO			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>930,000</u>		<u>930,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>		<u>280,000</u>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery	<u>500,000</u>		<u>500,000</u>
119	One Laminating Machine	500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>150,000</u>		<u>150,000</u>
A09701	Furniture and fixtures	<u>150,000</u>		<u>150,000</u>
001	Furniture and Fixtures	150,000		150,000
<b>Provison for Purchase of Physical Assets</b>		<b>930,000</b>		<b>930,000</b>
<b>CURATOR ARCHAEOLOGY MUSEUM MOENJODARO</b>		<b>930,000</b>		<b>930,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 930000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>624,000</u>		<u>624,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>560,000</u>		<u>560,000</u>
A09201	Hardware	<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories	560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>64,000</u>		<u>64,000</u>
A09601	Plant and Machinery	<u>64,000</u>		<u>64,000</u>
01D	Two Water Dispensors	64,000		64,000
	<b>Provison for Purchase of Physical Assets</b>	<b>624,000</b>		<b>624,000</b>
	<b>SINDH GOVERNMENT LIBRARY MIRPURKHAS</b>	<b>624,000</b>		<b>624,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 624000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
MX0374	SITE MUSEUM NAGARPARKAR DISTT THARPARKAR			
(01)	Provison for Purchase of Physical Assets			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
086	One Split A.C 1.5 Ton	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>50,000</u></b>		<b><u>50,000</u></b>
A09701	Furniture and fixtures	<u>50,000</u>		<u>50,000</u>
001	Furniture and Fixtures	50,000		50,000
<b>Provison for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>SITE MUSEUM NAGARPARKAR DISTT THARPARKAR</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**71**  
**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>MY0263</b>	<b>SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
024	One Computer with all accessories	280,000		280,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>100,000</u></b>		<b><u>100,000</u></b>
001	Furniture and Fixtures	100,000		100,000
<b>Provison for Purchase of Physical Assets</b>		<b>380,000</b>		<b>380,000</b>
<b>SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH</b>		<b>380,000</b>		<b>380,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 380000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
QS0316	BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY QAMBAR SHAHDADKOT			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>414,000</u>		<u>414,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>214,000</u>		<u>214,000</u>
A09601	Plant and Machinery	<u>214,000</u>		<u>214,000</u>
01D	Two Water Dispensors	64,000		64,000
086	One Split A.C 1.5 Ton	150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
Provison for Purchase of Physical Assets		<b>414,000</b>		<b>414,000</b>
BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRAARY QAMBAR SHAHDADKOT		<b>414,000</b>		<b>414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
QS0399	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>1,292,000</u>		<u>1,292,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>792,000</u>		<u>792,000</u>
A09601	Plant and Machinery	<u>792,000</u>		<u>792,000</u>
03P	One Photocopier	400,000		400,000
075	One Water Dispenser	32,000		32,000
179	Five Ceiling Fans	60,000		60,000
450	Two Split Air Conditioner 1.5 Ton	300,000		300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>Provison for Purchase of Physical Assets</b>		<b>1,292,000</b>		<b>1,292,000</b>
<b>SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY</b>		<b>1,292,000</b>		<b>1,292,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1292000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
SL0168	SINDH GOVERNMENT LIBRARY SUJAWAL			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>692,000</u>		<u>692,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>560,000</u>		<u>560,000</u>
A09201	Hardware	<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories	560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery	<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser	32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
<b>Provison for Purchase of Physical Assets</b>		<b>692,000</b>		<b>692,000</b>
<b>SINDH GOVERNMENT LIBRARY SUJAWAL</b>		<b>692,000</b>		<b>692,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 692000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>SQ0366</b>	<b>SHIKARPUR CITY MUSEUM</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>420,000</u></b>		<b><u>420,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>90,000</u></b>		<b><u>90,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>90,000</u></b>		<b><u>90,000</u></b>
401	One Printer	90,000		90,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>230,000</u></b>		<b><u>230,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>230,000</u></b>		<b><u>230,000</u></b>
075	One Water Dispenser	32,000		32,000
086	One Split A.C 1.5 Ton	150,000		150,000
4BF	Four Bracket Fans	48,000		48,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>100,000</u></b>		<b><u>100,000</u></b>
001	Furniture and Fixtures	100,000		100,000
<b>Provison for Purchase of Physical Assets</b>		<b>420,000</b>		<b>420,000</b>
<b>SHIKARPUR CITY MUSEUM</b>		<b>420,000</b>		<b>420,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 420000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>SY0561</b>	<b>RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,900,000</u></b>		<b><u>1,900,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>1,400,000</u></b>		<b><u>1,400,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>1,400,000</u></b>		<b><u>1,400,000</u></b>
015	Five Computers with all Accessories	1,400,000		1,400,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
450	Two Split Air Conditioner 1.5 Ton	300,000		300,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
001	Furniture and Fixtures	200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>1,900,000</b>		<b>1,900,000</b>
<b>RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER</b>		<b>1,900,000</b>		<b>1,900,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1900000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
TN0251	SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>350,000</u>		<u>350,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>90,000</u>		<u>90,000</u>
A09201	Hardware	<u>90,000</u>		<u>90,000</u>
401	One Printer	90,000		90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>60,000</u>		<u>60,000</u>
A09601	Plant and Machinery	<u>60,000</u>		<u>60,000</u>
179	Five Ceiling Fans	60,000		60,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>350,000</b>		<b>350,000</b>
<b>SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN</b>		<b>350,000</b>		<b>350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
TQ0255	SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>912,000</u>		<u>912,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>		<u>280,000</u>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery	<u>432,000</u>		<u>432,000</u>
03P	One Photocopier	400,000		400,000
075	One Water Dispenser	32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>912,000</b>		<b>912,000</b>
<b>SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR</b>		<b>912,000</b>		<b>912,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 912000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>TX0386</b>	<b>SITE MUSEUM MAKLI THATTA</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>140,000</u></b>		<b><u>140,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>90,000</u></b>		<b><u>90,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>90,000</u></b>		<b><u>90,000</u></b>
063	One Laser Printer	90,000		90,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>50,000</u></b>		<b><u>50,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>50,000</u></b>		<b><u>50,000</u></b>
001	Furniture and Fixtures	50,000		50,000
<b>Provison for Purchase of Physical Assets</b>		<b>140,000</b>		<b>140,000</b>
<b>SITE MUSEUM MAKLI THATTA</b>		<b>140,000</b>		<b>140,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 140000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
TX0421	PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>		<u>280,000</u>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
	<b>Provison for Purchase of Physical Assets</b>	<b>280,000</b>		<b>280,000</b>
	<b>PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA</b>	<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**81**  
**Culture Tourism Antiquities and Archives**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>TX0424</b>	<b>MAKLI NECROPOLIS DISTRICT THATTA</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,202,000</u></b>		<b><u>1,202,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>722,000</u></b>		<b><u>722,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>722,000</u></b>		<b><u>722,000</u></b>
016	One Electric Water Cooler	125,000		125,000
075	One Water Dispenser	32,000		32,000
1EG	One Electric Grass Cutter	250,000		250,000
DL1	One Digital Camera (DSLR)	250,000		250,000
QQQ	One CCTV Camera	65,000		65,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
001	Furniture and Fixtures	200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>1,202,000</b>		<b>1,202,000</b>
<b>MAKLI NECROPOLIS DISTRICT THATTA</b>		<b>1,202,000</b>		<b>1,202,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1202000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>380,000</u>		<u>380,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>		<u>280,000</u>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
<b>Provison for Purchase of Physical Assets</b>		<b>380,000</b>		<b>380,000</b>
<b>ARCHAEOLOGICAL SITE BHAMBHORE THATTA</b>		<b>380,000</b>		<b>380,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 380000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
095	SUBSIDIARY SERV. TO EDU.			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
UT0309	SHAHEED ABDUL RAHIM GIRHORI LIBRARY			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>592,000</u>		<u>592,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>560,000</u>		<u>560,000</u>
A09201	Hardware	<u>560,000</u>		<u>560,000</u>
02C	Two Computers with all Accessories	560,000		560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery	<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser	32,000		32,000
	<b>Provison for Purchase of Physical Assets</b>	<b>592,000</b>		<b>592,000</b>
	<b>SHAHEED ABDUL RAHIM GIRHORI LIBRARY</b>	<b>592,000</b>		<b>592,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 592000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>UT0366</b>	<b>UMERKOT FORT</b>			
<b>(01)</b>	<b>Provison for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
086	One Split A.C 1.5 Ton	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>50,000</u></b>		<b><u>50,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>50,000</u></b>		<b><u>50,000</u></b>
001	Furniture and Fixtures	50,000		50,000
<b>Provison for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>UMERKOT FORT</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Culture Tourism Antiquities and Archives

## 095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>095</b>	<b>SUBSIDIARY SERV. TO EDU.</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT			
(01)	Provison for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>912,000</u>		<u>912,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>		<u>280,000</u>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>432,000</u>		<u>432,000</u>
A09601	Plant and Machinery	<u>432,000</u>		<u>432,000</u>
03P	One Photocopier	400,000		400,000
075	One Water Dispenser	32,000		32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>Provison for Purchase of Physical Assets</b>		<b>912,000</b>		<b>912,000</b>
<b>SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT</b>		<b>912,000</b>		<b>912,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 912000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21149 (149)**  
**Information Technology**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ0748</b>	<b>INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)</b>	<u><b>9,824,000</b></u>		<u><b>9,824,000</b></u>
(01)	Provision for Purchase of Physical Assets	9,824,000		9,824,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1</b>	<b>GRAND TOTAL:</b>	<b>9,824,000</b>	<b>9,824,000</b>

2  
**Information Technology**

<b>Charged:</b>	
<b>Voted:</b>	<u>9,824,000</u>
<b>Grand Total:</b>	<b>9,824,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

086201	INFORMATION TECHNOLOGY PROMOTION (Voted)	9,824,000		9,824,000
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**Total**

**9,824,000**

**9,824,000**



**3**  
**Information Technology**

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>9,824,000</b></u>		<u><b>9,824,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
A09201	Hardware	560,000		560,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>9,084,000</b></u>		<u><b>9,084,000</b></u>
A09501	Transport	9,084,000		9,084,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>180,000</b></u>		<u><b>180,000</b></u>
A09601	Plant and Machinery	180,000		180,000
<b>NET TOTAL</b>		<b>9,824,000</b>		<b>9,824,000</b>

4  
Information Technology

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862 INFORMATION TECHNOLOGY PROMOTION</b>				
<b>KQ0748 INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>9,824,000</u></b>		<b><u>9,824,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>560,000</u></b>		<b><u>560,000</u></b>
A09201 Hardware		<u>560,000</u>		<u>560,000</u>
02C Two Computers with all Accessories		560,000		560,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>9,084,000</u></b>		<b><u>9,084,000</u></b>
A09501 Transport		<u>9,084,000</u>		<u>9,084,000</u>
01 One 1300 CC Car		5,000,000		5,000,000
01S One Car 1000cc		4,084,000		4,084,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>180,000</u></b>		<b><u>180,000</u></b>
A09601 Plant and Machinery		<u>180,000</u>		<u>180,000</u>
12T One Air Conditioner 2 ton		180,000		180,000
<b>Provision for Purchase of Physical Assets</b>		<b>9,824,000</b>		<b>9,824,000</b>
<b>INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)</b>		<b>9,824,000</b>		<b>9,824,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9824000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21150 (150)  
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>JK0088</b>	<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY JACOBABAD</b>	<u><b>475,000</b></u>		<u><b>475,000</b></u>
(01)	Provision For Purchase of Physical Assets	475,000		475,000
<b>LN0165</b>	<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY LARKANA</b>	<u><b>250,000</b></u>		<u><b>250,000</b></u>
(01)	Provision for Purchase of Physical Assets	250,000		250,000
<b>QS0089</b>	<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY KAMBAR</b>	<u><b>860,000</b></u>		<u><b>860,000</b></u>
(01)	Provision for Purchase of Physical Assets	860,000		860,000
<b>SQ0099</b>	<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY SHIKARPUR</b>	<u><b>750,000</b></u>		<u><b>750,000</b></u>
(01)	Provision for Purchase of Physical Assets	750,000		750,000
<b>UT0074</b>	<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY UMERKOT</b>	<u><b>611,000</b></u>		<u><b>611,000</b></u>
(01)	Provision for Creation of Posts	611,000		611,000
<b>HB0333</b>	<b>DIRECTOR PRIMARY HYDERABAD</b>	<u><b>814,000</b></u>		<u><b>814,000</b></u>
(01)	Provision for Purchase of Physical Assets	814,000		814,000
<b>HB0321</b>	<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY HYDERABAD</b>	<u><b>580,000</b></u>		<u><b>580,000</b></u>
(01)	Provision For Purchase of Physical Assets	580,000		580,000

2  
SC21150 (150)  
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SL0017</b>	<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY SUJAWAL</b>	<u>400,000</u>		<u>400,000</u>
(01)	Provision for Purchase of Physical Assets	400,000		400,000
<b>HB0310</b>	<b>ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD</b>	<u>860,000</u>		<u>860,000</u>
(01)	Provision for Purchase of Physical Asstes	860,000		860,000
<b>JO0279</b>	<b>PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO</b>	<u>860,000</u>		<u>860,000</u>
(01)	Provision for Purchase of Physical Assets	860,000		860,000
<b>KQ0749</b>	<b>EDUCATION DEPARTMENT (SECRETARIAT)</b>	<u>1,783,000</u>		<u>1,783,000</u>
(01)	Provision for Creation of Posts	1,783,000		1,783,000
<b>KQ0750</b>	<b>DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.</b>	<u>40,492,000</u>		<u>40,492,000</u>
(01)	Provision for Purchase of Physical Asstes	40,492,000		40,492,000
<b>KQ0770</b>	<b>DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH</b>	<u>32,550,000</u>		<u>32,550,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	32,550,000		32,550,000
<b>KQ2133</b>	<b>REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI</b>	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000

3  
SC21150 (150)  
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ2134</b>	<b>GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI</b>	<u>580,000</u>		<u>580,000</u>
(01)	Provision for Purchase of Physical Asstes	580,000		580,000
<b>KQ2136</b>	<b>GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI</b>	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ2957</b>	<b>EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)</b>		<u>1,443,817,000</u>	<u>1,443,817,000</u>
(01)	Provision for Creation of Posts		1,443,817,000	1,443,817,000
<b>LN0518</b>	<b>DOE ( ELEMENTARY M&amp;F</b>	<u>1,064,000</u>		<u>1,064,000</u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	1,064,000		1,064,000
<b>QS0294</b>	<b>DISTRICT OFFICER EDUCATION ELEM M/F</b>	<u>860,000</u>		<u>860,000</u>
(01)	Provision for Purchase of Physical Assets	860,000		860,000
<b>SB0128</b>	<b>DIRECTOR GENERAL PITE BENAZIRABAD</b>	<u>614,000</u>		<u>614,000</u>
(01)	Provision for Purchase of Physical Asstes	614,000		614,000
<b>SN0425</b>	<b>DISTRICT OFFICER ELEMENTARY M/F SANGHAR</b>	<u>860,000</u>		<u>860,000</u>
(01)	Provision For Purchase of Physical Assets	860,000		860,000
<b>SQ0370</b>	<b>DISTRICT OFFICER ELEMENTARY SHIKARPUR</b>	<u>1,140,000</u>		<u>1,140,000</u>

4  
SC21150 (150)  
Education Administration

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Asstes	1,140,000		1,140,000
<b>UT0325</b>	<b>DISTRICT OFFICER ELEMENTARY M/F UMERKOT</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
(01)	Provision for Purchase of Physical Assets	300,000		300,000
<b>SY0175</b>	<b>DIRECTOR PRIMARY SUKKUR</b>	<u><b>1,571,000</b></u>		<u><b>1,571,000</b></u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	1,571,000		1,571,000
<b>SY0169</b>	<b>DIRECTOR SCHOOL EDUCATION (ES&amp;HS) SUKKUR</b>	<u><b>1,571,000</b></u>		<u><b>1,571,000</b></u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	1,571,000		1,571,000
<b>SY0173</b>	<b>DISTRICT EDUCATION OFFICER (ES&amp;HS) SUKKUR</b>	<u><b>611,000</b></u>		<u><b>611,000</b></u>
(01)	Provision for Creation of Posts	611,000		611,000
<b>KQ2021</b>	<b>DIRECTOR (ELEM-SEC &amp; H-SEC) KARACHI</b>	<u><b>2,004,000</b></u>		<u><b>2,004,000</b></u>
(01)	Provision for Purchase of Physical Asstes	2,004,000		2,004,000
<b>KQ2023</b>	<b>DEO (ELEM-SEC &amp; H-SEC) DISTRICT EAST</b>	<u><b>1,410,000</b></u>		<u><b>1,410,000</b></u>
(01)	Provision For Purchase of Physical Assets	1,410,000		1,410,000
<b>KQ2025</b>	<b>DEO (ELEM-SEC &amp; H-SEC) DISTRICT WEST</b>	<u><b>2,303,000</b></u>		<u><b>2,303,000</b></u>
(01)	Provision for Creation of Posts & Provision for Purchase of Physical Assets	2,303,000		2,303,000

**5**  
**SC21150 (150)**  
**Education Administration**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ2031</b>	<b>DEO (ELEM-SEC &amp; H-SEC) DISTRICT MALIR</b>	<u><b>600,000</b></u>		<u><b>600,000</b></u>
(01)	Provision for Creation of Posts	600,000		600,000
<b>Total Schemes: 30 Total SNEs:30 GRAND TOTAL:</b>		<b>97,733,000</b>	<b>1,443,817,000</b>	<b>1,541,550,000</b>

**6**  
**Education Administration**

Charged:  
Voted: 1,541,550,000  
Grand Total: 1,541,550,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

096101	SECRETARIAT / POLICY / CURRICULUM (Voted)	38,207,000	1,443,817,000	1,482,024,000
091103	ADMINISTRATION (Voted)	43,752,000		43,752,000
092102	ADMINISTRATION (Voted)	15,774,000		15,774,000
<b>Total</b>		<b>97,733,000</b>	<b>1,443,817,000</b>	<b>1,541,550,000</b>



7  
Education Administration

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u>23,340,000</u>	<u>1,443,817,000</u>	<u>1,467,157,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>13,138,000</u>	<u>811,080,000</u>	<u>824,218,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>2,944,000</u>		<u>2,944,000</u>
A01101	Basic Pay Of Officer	2,944,000		2,944,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>10,194,000</u>	<u>811,080,000</u>	<u>821,274,000</u>
A01151	Basic Pay Other Staff	10,194,000	811,080,000	821,274,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u>10,202,000</u>	<u>632,737,000</u>	<u>642,939,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u>10,202,000</u>	<u>632,737,000</u>	<u>642,939,000</u>
A01202	House Rent Allowance	1,294,000	79,938,000	81,232,000
A01203	Conveyance Allowance	1,660,000	103,003,000	104,663,000
A01207	Washing Allowance	648,000	49,630,000	50,278,000
A01217	Medical Allowance	195,000		195,000
A0124R	Ad-Hoc Relief Allowance-2022	395,000		395,000
A0124S	Differential Allowance	4,433,000	279,052,000	283,485,000
A0124X	Adhoc Relief Allowance 2023	1,577,000	121,114,000	122,691,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>74,393,000</u>		<u>74,393,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>21,970,000</u>		<u>21,970,000</u>
A09201	Hardware	21,970,000		21,970,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>39,728,000</u>		<u>39,728,000</u>
A09501	Transport	39,728,000		39,728,000

**8**  
**Education Administration**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>2,645,000</u></b>		<b><u>2,645,000</u></b>
A09601	Plant and Machinery	2,645,000		2,645,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>10,050,000</u></b>		<b><u>10,050,000</u></b>
A09701	Furniture and fixtures	10,050,000		10,050,000
<b>NET TOTAL</b>		<b>97,733,000</b>	<b>1,443,817,000</b>	<b>1,541,550,000</b>

**9**  
**Education Administration**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	2	330,000
04	1	177,000
11	1	224,000
14	3,035	820,543,000
16	4	1,348,000
17	1	541,000
(Special)	1	1,055,000
<b>TOTAL:</b>	<b>3,045</b>	<b>824,218,000</b>

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**10**  
**Education Administration**

**091103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>JK0088</b>	<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY JACOBABAD</b>			
<b>(01)</b>	<b>Provision For Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>475,000</b></u>		<u><b>475,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>175,000</b></u>		<u><b>175,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>175,000</b></u>		<u><b>175,000</b></u>
086	One Split A.C 1.5 Ton	125,000		125,000
AW	One Stabilizer	18,000		18,000
D04	One Water Dispenser	32,000		32,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
<b>Provision For Purchase of Physical Assets</b>		<b>475,000</b>		<b>475,000</b>
<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY JACOBABAD</b>		<b>475,000</b>		<b>475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Education Administration**

**091103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>HB0333</b>	<b>DIRECTOR PRIMARY HYDERABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>814,000</u></b>		<b><u>814,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>314,000</u></b>		<b><u>314,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>314,000</u></b>		<b><u>314,000</u></b>
5	Two Split A C 1.5 Ton	250,000		250,000
A12	Two Water Dispenser	64,000		64,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
001	Furniture and Fixtures	500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>814,000</b>		<b>814,000</b>
<b>DIRECTOR PRIMARY HYDERABAD</b>		<b>814,000</b>		<b>814,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 814000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Education Administration**

**091103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>SL0017</b>	<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY SUJAWAL</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>400,000</b></u>		<u><b>400,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>400,000</b></u>		<u><b>400,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>400,000</b></u>		<u><b>400,000</b></u>
P04	One Photocopier	400,000		400,000
<b>Provision for Purchase of Physical Assets</b>		<b>400,000</b>		<b>400,000</b>
<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY SUJAWAL</b>		<b>400,000</b>		<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Education Administration**

**091103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>KQ0750</b>	<b>DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Asstes</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>40,492,000</u></b>		<b><u>40,492,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>11,640,000</u></b>		<b><u>11,640,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>11,640,000</u></b>		<b><u>11,640,000</u></b>
061	Eight Laser Printers	640,000		640,000
L8	Eight (08) Laptops	1,760,000		1,760,000
S33	Thirty Three (33) Computers With All Accessories	9,240,000		9,240,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>25,420,000</u></b>		<b><u>25,420,000</u></b>
<b>A09501</b>	<b>Transport</b>	<b><u>25,420,000</u></b>		<b><u>25,420,000</u></b>
01	One 1300 CC Car	5,000,000		5,000,000
FC5	Five (05) 1000 CC Cars	20,420,000		20,420,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>432,000</u></b>		<b><u>432,000</u></b>
C36	Thirty Six (36) Ceiling Fans	432,000		432,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
001	Furniture and Fixtures	3,000,000		3,000,000

**14**  
**Education Administration**

**091103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>KQ0750</b>	<b>DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Asstes</b>			
<b>Provision for Purchase of Physical Asstes</b>		<b>40,492,000</b>		<b>40,492,000</b>
<b>DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.</b>		<b>40,492,000</b>		<b>40,492,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 40492000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**15**  
**Education Administration**

**091103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>SY0175</b>	<b>DIRECTOR PRIMARY SUKKUR</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Provision for Purchase of Physical Assets</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>611,000</u></b>	<b><u>611,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A020</b>	<b>ACCOUNTANT (BPS-16)</b>	<b>1</b>	<b>337,000</b>	<b>337,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>274,000</u></b>	<b><u>274,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>274,000</u></b>	<b><u>274,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>33,000</b>	<b>33,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>60,000</b>	<b>60,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>23,000</b>	<b>23,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>51,000</b>	<b>51,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>107,000</b>	<b>107,000</b>
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>960,000</u></b>	<b><u>960,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>560,000</u></b>	<b><u>560,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>560,000</u></b>	<b><u>560,000</u></b>
<b>C08</b>	<b>Two Computers with Accessories</b>		<b>560,000</b>	<b>560,000</b>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>001</b>	<b>Furniture and Fixtures</b>		<b>400,000</b>	<b>400,000</b>

**16**  
**Education Administration**

**091103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b> EDU. AFFAIRS & SERV. <b>091</b> PRE.& PRI. EDU. AFFAIRS & SERV. <b>0911</b> PRE-&PRIMARY EDUCATION AFFAIR SERVICES <b>091103</b> ADMINISTRATION				
<b>SY0175</b> DIRECTOR PRIMARY SUKKUR				
<b>(01)</b> Provision for Creation of Posts & Provision for Purchase of Physical Assets				
Provision for Creation of Posts & Provision for Purchase of Physical Assets		<b>1,571,000</b>		<b>1,571,000</b>
<b>DIRECTOR PRIMARY SUKKUR</b>		<b>1,571,000</b>		<b>1,571,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1571000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>LN0165</b>	<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY LARKANA</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>250,000</u>		<u>250,000</u>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>250,000</u>		<u>250,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>250,000</u>		<u>250,000</u>
001	Furniture and Fixtures	250,000		250,000
<b>Provision for Purchase of Physical Assets</b>		<b>250,000</b>		<b>250,000</b>
<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY LARKANA</b>		<b>250,000</b>		<b>250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>QS0089</b>	<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY KAMBAR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
<b>C08</b>	<b>Two Computers with Accessories</b>	560,000		560,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>001</b>	<b>Furniture and Fixtures</b>	300,000		300,000
<b>Provision for Purchase of Physical Assets</b>		<b>860,000</b>		<b>860,000</b>
<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY KAMBAR</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>SQ0099</b>	<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY SHIKARPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>750,000</b></u>		<u><b>750,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>550,000</b></u>		<u><b>550,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>550,000</b></u>		<u><b>550,000</b></u>
<b>P04</b>	<b>One Photocopier</b>	400,000		400,000
<b>WW2</b>	<b>One Water Cooler</b>	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>001</b>	<b>Furniture and Fixtures</b>	200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>750,000</b>		<b>750,000</b>
<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY SHIKARPUR</b>		<b>750,000</b>		<b>750,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>UT0074</b>	<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY UMERKOT</b>			
<b>(01)</b>	<b>Provision for Creation of Posts</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>611,000</u></b>	<b><u>611,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A020</b>	<b>ACCOUNTANT (BPS-16)</b>	<b>1</b>	<b>337,000</b>	<b>337,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>274,000</u></b>	<b><u>274,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>274,000</u></b>	<b><u>274,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>33,000</b>	<b>33,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>60,000</b>	<b>60,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>23,000</b>	<b>23,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>51,000</b>	<b>51,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>107,000</b>	<b>107,000</b>
<b>Provision for Creation of Posts</b>			<b><u>611,000</u></b>	<b><u>611,000</u></b>
<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY UMERKOT</b>			<b><u>611,000</u></b>	<b><u>611,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 611000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>HB0321</b>	<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY HYDERABAD</b>			
<b>(01)</b>	<b>Provision For Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>580,000</u></b>		<b><u>580,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>C10</b>	<b>ONE COMPUTER WITH ALL ACCESSORIES</b>	280,000		280,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>001</b>	<b>Furniture and Fixtures</b>	300,000		300,000
<b>Provision For Purchase of Physical Assets</b>		<b>580,000</b>		<b>580,000</b>
<b>DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY &amp; HIGHER SECONDARY HYDERABAD</b>		<b>580,000</b>		<b>580,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 580000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22  
Education Administration

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102 ADMINISTRATION</b>				
LN0518 DOE ( ELEMENTARY M&F				
(01) Provision for Creation of Posts & Provision for Purchase of Physical Assets				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>408,000</u></b>		<b><u>408,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>224,000</u></b>		<b><u>224,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>224,000</u></b>		<b><u>224,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>	<u>224,000</u>		<u>224,000</u>
J053 JUNIOR CLERK (BPS-11)	1	224,000		224,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>184,000</u></b>		<b><u>184,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>184,000</u></b>		<b><u>184,000</u></b>
A01202 House Rent Allowance		22,000		22,000
A01203 Conveyance Allowance		34,000		34,000
A01217 Medical Allowance		17,000		17,000
A0124R Ad-Hoc Relief Allowance-2022		34,000		34,000
A0124S Differential Allowance		77,000		77,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>656,000</u></b>		<b><u>656,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>560,000</u></b>		<b><u>560,000</u></b>
<b>A09201 Hardware</b>		<b><u>560,000</u></b>		<b><u>560,000</u></b>
C08 Two Computers with Accessories		560,000		560,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>96,000</u></b>		<b><u>96,000</u></b>



**23**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>LN0518</b>	<b>DOE ( ELEMENTARY M&amp;F</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Provision for Purchase of Physical Assets</b>			
453	Three Water Dispenser	96,000		96,000
	<b>Provision for Creation of Posts &amp; Provision for Purchase of Physical Assets</b>	<b>1,064,000</b>		<b>1,064,000</b>
	<b>DOE ( ELEMENTARY M&amp;F</b>	<b>1,064,000</b>		<b>1,064,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1064000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**24**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>QS0294</b>	<b>DISTRICT OFFICER EDUCATION ELEM M/F</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
<b>C08</b>	<b>Two Computers with Accessories</b>	560,000		560,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>001</b>	<b>Furniture and Fixtures</b>	300,000		300,000
<b>Provision for Purchase of Physical Assets</b>		<b>860,000</b>		<b>860,000</b>
<b>DISTRICT OFFICER EDUCATION ELEM M/F</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

25  
Education Administration

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>SN0425</b>	<b>DISTRICT OFFICER ELEMENTARY M/F SANGHAR</b>			
<b>(01)</b>	<b>Provision For Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>860,000</u>		<u>860,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>560,000</u>		<u>560,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>560,000</u>		<u>560,000</u>
<b>C08</b>	<b>Two Computers with Accessories</b>	560,000		560,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>300,000</u>		<u>300,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>300,000</u>		<u>300,000</u>
<b>001</b>	<b>Furniture and Fixtures</b>	300,000		300,000
<b>Provision For Purchase of Physical Assets</b>		<b>860,000</b>		<b>860,000</b>
<b>DISTRICT OFFICER ELEMENTARY M/F SANGHAR</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>SQ0370</b>	<b>DISTRICT OFFICER ELEMENTARY SHIKARPUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Asstes</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>1,140,000</b></u>		<u><b>1,140,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>840,000</b></u>		<u><b>840,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>840,000</b></u>		<u><b>840,000</b></u>
03C	Three Computers with all Accessories	840,000		840,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
<b>Provision for Purchase of Physical Asstes</b>		<b>1,140,000</b>		<b>1,140,000</b>
<b>DISTRICT OFFICER ELEMENTARY SHIKARPUR</b>		<b>1,140,000</b>		<b>1,140,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1140000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Education Administration

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>UT0325</b>	<b>DISTRICT OFFICER ELEMENTARY M/F UMERKOT</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>300,000</u>		<u>300,000</u>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>300,000</u>		<u>300,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
<b>Provision for Purchase of Physical Assets</b>		<b>300,000</b>		<b>300,000</b>
<b>DISTRICT OFFICER ELEMENTARY M/F UMERKOT</b>		<b>300,000</b>		<b>300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**28**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102 ADMINISTRATION</b>				
<b>SY0169 DIRECTOR SCHOOL EDUCATION (ES&amp;HS) SUKKUR</b>				
<b>(01) Provision for Creation of Posts &amp; Provision for Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>611,000</u></b>		<b><u>611,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>337,000</u></b>		<b><u>337,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>337,000</u></b>		<b><u>337,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A020 ACCOUNTANT (BPS-16)	1	337,000		337,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>274,000</u></b>		<b><u>274,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>274,000</u></b>		<b><u>274,000</u></b>
A01202 House Rent Allowance		33,000		33,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		23,000		23,000
A0124R Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124S Differential Allowance		107,000		107,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>960,000</u></b>		<b><u>960,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>560,000</u></b>		<b><u>560,000</u></b>
<b>A09201 Hardware</b>		<b><u>560,000</u></b>		<b><u>560,000</u></b>
C08 Two Computers with Accessories		560,000		560,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>
001 Furniture and Fixtures		400,000		400,000

**29**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
092 SECD. EDU. AFFAIRS & SERV.				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102 ADMINISTRATION				
SY0169 DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR				
(01) Provision for Creation of Posts & Provision for Purchase of Physical Assets				
Provision for Creation of Posts & Provision for Purchase of Physical Assets		<b>1,571,000</b>		<b>1,571,000</b>
DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR		<b>1,571,000</b>		<b>1,571,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1571000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**30**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b> EDU. AFFAIRS & SERV. <b>092</b> SECD. EDU. AFFAIRS & SERV. <b>0921</b> SECONDARY EDUCATION AFFAIRS AND SERVICES <b>092102</b> ADMINISTRATION				
<b>SY0173</b> DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR				
<b>(01)</b> Provision for Creation of Posts				
<b>A01</b> TOTAL EMPLOYEES RELATED EXPENSES.		<u>611,000</u>		<u>611,000</u>
<b>A011</b> TOTAL PAY	<u>1</u>	<u>337,000</u>		<u>337,000</u>
<b>A011-1</b> TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>		<u>337,000</u>
<b>A01101</b> Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
<b>A020</b> ACCOUNTANT (BPS-16)	1	337,000		337,000
<b>A012</b> TOTAL ALLOWANCES		<u>274,000</u>		<u>274,000</u>
<b>A012-1</b> REGULAR ALLOWANCES		<u>274,000</u>		<u>274,000</u>
<b>A01202</b> House Rent Allowance		33,000		33,000
<b>A01203</b> Conveyance Allowance		60,000		60,000
<b>A01217</b> Medical Allowance		23,000		23,000
<b>A0124R</b> Ad-Hoc Relief Allowance-2022		51,000		51,000
<b>A0124S</b> Differential Allowance		107,000		107,000
<b>Provision for Creation of Posts</b>		<b>611,000</b>		<b>611,000</b>
<b>DISTRICT EDUCATION OFFICER (ES&amp;HS) SUKKUR</b>		<b>611,000</b>		<b>611,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 611000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**31**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>KQ2021</b>	<b>DIRECTOR (ELEM-SEC &amp; H-SEC) KARACHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Asstes</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>2,004,000</u>		<u>2,004,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>840,000</u>		<u>840,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>840,000</u>		<u>840,000</u>
TAA	Three (03) Computers with All Accessories	840,000		840,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>364,000</u>		<u>364,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>364,000</u>		<u>364,000</u>
06E	Two Electric Water Cooler	300,000		300,000
A12	Two Water Dispenser	64,000		64,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>800,000</u>		<u>800,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>800,000</u>		<u>800,000</u>
001	Furniture and Fixtures	800,000		800,000
<b>Provision for Purchase of Physical Asstes</b>		<b>2,004,000</b>		<b>2,004,000</b>
<b>DIRECTOR (ELEM-SEC &amp; H-SEC) KARACHI</b>		<b>2,004,000</b>		<b>2,004,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2004000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**32**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>KQ2023</b>	<b>DEO (ELEM-SEC &amp; H-SEC) DISTRICT EAST</b>			
<b>(01)</b>	<b>Provision For Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>1,410,000</b></u>		<u><b>1,410,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>1,010,000</b></u>		<u><b>1,010,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>1,010,000</b></u>		<u><b>1,010,000</b></u>
IMP	One Multimedia Projector	450,000		450,000
231	Two Computers with all Accessories	560,000		560,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>400,000</b></u>		<u><b>400,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>400,000</b></u>		<u><b>400,000</b></u>
001	Furniture and Fixtures	400,000		400,000
<b>Provision For Purchase of Physical Assets</b>		<b>1,410,000</b>		<b>1,410,000</b>
<b>DEO (ELEM-SEC &amp; H-SEC) DISTRICT EAST</b>		<b>1,410,000</b>		<b>1,410,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1410000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102 ADMINISTRATION</b>				
<b>KQ2025 DEO (ELEM-SEC &amp; H-SEC) DISTRICT WEST</b>				
<b>(01) Provision for Creation of Posts &amp; Provision for Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,263,000</u></b>		<b><u>1,263,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>718,000</u></b>		<b><u>718,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>541,000</u></b>		<b><u>541,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>	<u>541,000</u>		<u>541,000</u>
D027 DATA PROCESSING OFFICER (BPS-17)	1	541,000		541,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>177,000</u></b>		<b><u>177,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>	<u>177,000</u>		<u>177,000</u>
D161 DRIVER (BPS-04)	1	177,000		177,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>545,000</u></b>		<b><u>545,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>545,000</u></b>		<b><u>545,000</u></b>
A01202 House Rent Allowance		71,000		71,000
A01203 Conveyance Allowance		81,000		81,000
A01217 Medical Allowance		53,000		53,000
A0124R Ad-Hoc Relief Allowance-2022		108,000		108,000
A0124S Differential Allowance		232,000		232,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,040,000</u></b>		<b><u>1,040,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>640,000</u></b>		<b><u>640,000</u></b>
<b>A09201 Hardware</b>		<b><u>640,000</u></b>		<b><u>640,000</u></b>
063 One Laser Printer		80,000		80,000

**34**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>KQ2025</b>	<b>DEO (ELEM-SEC &amp; H-SEC) DISTRICT WEST</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Provision for Purchase of Physical Assets</b>			
231	Two Computers with all Accessories	560,000		560,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>400,000</u></b>		<b><u>400,000</u></b>
A09701	Furniture and fixtures	<u>400,000</u>		<u>400,000</u>
001	Furniture and Fixtures	400,000		400,000
	<b>Provision for Creation of Posts &amp; Provision for Purchase of Physical Assets</b>	<b>2,303,000</b>		<b>2,303,000</b>
	<b>DEO (ELEM-SEC &amp; H-SEC) DISTRICT WEST</b>	<b>2,303,000</b>		<b>2,303,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2303000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**35**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>KQ2031</b>	<b>DEO (ELEM-SEC &amp; H-SEC) DISTRICT MALIR</b>			
<b>(01)</b>	<b>Provision for Creation of Posts</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>330,000</u></b>	<b><u>330,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>330,000</u></b>	<b><u>330,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>330,000</u></b>	<b><u>330,000</u></b>
<b>C089</b>	<b>CHOWKIDAR (BPS-01)</b>	<b>1</b>	<b>165,000</b>	<b>165,000</b>
<b>S008</b>	<b>SANITARY WORKER (BPS-01)</b>	<b>1</b>	<b>165,000</b>	<b>165,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>270,000</u></b>	<b><u>270,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>270,000</u></b>	<b><u>270,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>32,000</b>	<b>32,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>44,000</b>	<b>44,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>33,000</b>	<b>33,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>49,000</b>	<b>49,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>112,000</b>	<b>112,000</b>
<b>Provision for Creation of Posts</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>DEO (ELEM-SEC &amp; H-SEC) DISTRICT MALIR</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**36**  
**Education Administration**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>			
<b>HB0310</b>	<b>ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Asstes</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>860,000</u></b>		<b><u>860,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
<b>C08</b>	<b>Two Computers with Accessories</b>	560,000		560,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>001</b>	<b>Furniture and Fixtures</b>	300,000		300,000
<b>Provision for Purchase of Physical Asstes</b>		<b>860,000</b>		<b>860,000</b>
<b>ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**37**  
**Education Administration**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>			
<b>JO0279</b>	<b>PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>860,000</b></u>		<u><b>860,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
217	Two Computer with all Accessories	560,000		560,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
<b>Provision for Purchase of Physical Assets</b>		<b>860,000</b>		<b>860,000</b>
<b>PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO</b>		<b>860,000</b>		<b>860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**38**  
**Education Administration**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>			
<b>KQ0749</b>	<b>EDUCATION DEPARTMENT (SECRETARIAT)</b>			
<b>(01)</b>	<b>Provision for Creation of Posts</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,783,000</u></b>	<b><u>1,783,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>1,055,000</u></b>	<b><u>1,055,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>1,055,000</u></b>	<b><u>1,055,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>1,055,000</u></b>	<b><u>1,055,000</u></b>
<b>CFO</b>	<b>CHIEF FINANCE OFFICER</b> (Special)	<b>1</b>	<b>1,055,000</b>	<b>1,055,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>728,000</u></b>	<b><u>728,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>728,000</u></b>	<b><u>728,000</u></b>
<b>A01202</b>	House Rent Allowance		106,000	106,000
<b>A01203</b>	Conveyance Allowance		60,000	60,000
<b>A01207</b>	Washing Allowance		70,000	70,000
<b>A0124S</b>	Differential Allowance		334,000	334,000
<b>A0124X</b>	Adhoc Relief Allowance 2023		158,000	158,000
	<b>Provision for Creation of Posts</b>		<b><u>1,783,000</u></b>	<b><u>1,783,000</u></b>
	<b>EDUCATION DEPARTMENT (SECRETARIAT)</b>		<b><u>1,783,000</u></b>	<b><u>1,783,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1783000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**39**  
**Education Administration**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>			
<b>KQ0770</b>	<b>DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Provision for Purchase of Physical Assets</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,842,000</u></b>	<b><u>16,842,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>35</u></b>	<b><u>9,463,000</u></b>	<b><u>9,463,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>35</u></b>	<b><u>9,463,000</u></b>	<b><u>9,463,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>35</u></b>	<b><u>9,463,000</u></b>	<b><u>9,463,000</u></b>
<b>I022</b>	<b>INSPECTOR (BPS-14)</b>	<b>35</b>	<b>9,463,000</b>	<b>9,463,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,379,000</u></b>	<b><u>7,379,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>7,379,000</u></b>	<b><u>7,379,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>931,000</b>	<b>931,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>1,201,000</b>	<b>1,201,000</b>
<b>A01207</b>	<b>Washing Allowance</b>		<b>578,000</b>	<b>578,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>3,250,000</b>	<b>3,250,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>1,419,000</b>	<b>1,419,000</b>
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>15,708,000</u></b>	<b><u>15,708,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>
<b>015</b>	<b>Five Computers with all Accessories</b>		<b>1,400,000</b>	<b>1,400,000</b>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>14,308,000</u></b>	<b><u>14,308,000</u></b>
<b>A09501</b>	<b>Transport</b>		<b><u>14,308,000</u></b>	<b><u>14,308,000</u></b>

**40**  
**Education Administration**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>			
<b>KQ0770</b>	<b>DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Provision for Purchase of Physical Assets</b>			
C31	One Car 1300 CC	5,000,000		5,000,000
IKC	One Car 1000 CC	4,084,000		4,084,000
TC6	Two Cars 660 CC	5,224,000		5,224,000
<b>Provision for Creation of Posts &amp; Provision for Purchase of Physical Assets</b>		<b>32,550,000</b>		<b>32,550,000</b>
<b>DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH</b>		<b>32,550,000</b>		<b>32,550,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 32550000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**41**  
**Education Administration**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>			
<b>KQ2133</b>	<b>REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>280,000</b></u>		<u><b>280,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>280,000</b></u>		<u><b>280,000</b></u>
<b>C10</b>	<b>ONE COMPUTER WITH ALL ACCESSORIES</b>	280,000		280,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>001</b>	<b>Furniture and Fixtures</b>	200,000		200,000
	<b>Provision for Purchase of Physical Assets</b>	<b>480,000</b>		<b>480,000</b>
	<b>REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI</b>	<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**42**  
**Education Administration**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>			
<b>KQ2134</b>	<b>GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Asstes</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>580,000</u></b>		<b><u>580,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>C10</b>	<b>ONE COMPUTER WITH ALL ACCESSORIES</b>	280,000		280,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>001</b>	<b>Furniture and Fixtures</b>	300,000		300,000
	<b>Provision for Purchase of Physical Asstes</b>	<b>580,000</b>		<b>580,000</b>
	<b>GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI</b>	<b>580,000</b>		<b>580,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 580000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**43**  
**Education Administration**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>			
<b>KQ2136</b>	<b>GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>C10</b>	<b>ONE COMPUTER WITH ALL ACCESSORIES</b>	280,000		280,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>001</b>	<b>Furniture and Fixtures</b>	200,000		200,000
	<b>Provision for Purchase of Physical Assets</b>	<b>480,000</b>		<b>480,000</b>
	<b>GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI</b>	<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**44**  
**Education Administration**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>			
<b>KQ2957</b>	<b>EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)</b>			
<b>(01)</b>	<b>Provision for Creation of Posts</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,443,817,000</u></b>	<b><u>1,443,817,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3,000</u></b>	<b><u>811,080,000</u></b>	<b><u>811,080,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3,000</u></b>	<b><u>811,080,000</u></b>	<b><u>811,080,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>3,000</u></b>	<b><u>811,080,000</u></b>	<b><u>811,080,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>1,000</b>	<b>270,360,000</b>	<b>270,360,000</b>
<b>JS1</b>	<b>JUNIOR SCIENCE (BPS-14) TEACHER</b>	<b>1,000</b>	<b>270,360,000</b>	<b>270,360,000</b>
<b>P330</b>	<b>PRIMARY SCHOOL (BPS-14) TEACHER - 14</b>	<b>1,000</b>	<b>270,360,000</b>	<b>270,360,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>632,737,000</u></b>	<b><u>632,737,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>632,737,000</u></b>	<b><u>632,737,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>79,938,000</b>	<b>79,938,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>103,003,000</b>	<b>103,003,000</b>
<b>A01207</b>	<b>Washing Allowance</b>		<b>49,630,000</b>	<b>49,630,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>279,052,000</b>	<b>279,052,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>121,114,000</b>	<b>121,114,000</b>
	<b>Provision for Creation of Posts</b>		<b><u>1,443,817,000</u></b>	<b><u>1,443,817,000</u></b>
	<b>EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)</b>		<b><u>1,443,817,000</u></b>	<b><u>1,443,817,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1443817000 /-(Recurring) will be required for the purpose during 2024-2025

**45**  
**Education Administration**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>			
<b>SB0128</b>	<b>DIRECTOR GENERAL PITE BENAZIRABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Asstes</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>614,000</b></u>		<u><b>614,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>314,000</b></u>		<u><b>314,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>314,000</b></u>		<u><b>314,000</b></u>
111	Two Water Dispensers	64,000		64,000
5	Two Split A C 1.5 Ton	250,000		250,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
<b>Provision for Purchase of Physical Asstes</b>		<b>614,000</b>		<b>614,000</b>
<b>DIRECTOR GENERAL PITE BENAZIRABAD</b>		<b>614,000</b>		<b>614,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 614000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21151 (151)  
Primary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BI0585</b>	<b>GBPS - BEERO LANGWANI</b>	<u>565,000</u>		<u>565,000</u>
(01)	PROVISION FOR CREATION OF POST	565,000		565,000
<b>KQ2284</b>	<b>GBPS NEW MUZAFFARABAD KARACHI KORANGI</b>	<u>565,000</u>		<u>565,000</u>
(01)	PROVISION FOR CREATION OF POST	565,000		565,000
<b>LN0492</b>	<b>GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX</b>	<u>1,150,000</u>		<u>1,150,000</u>
(01)	PROVISION FOR CREATION OF POSTS	1,150,000		1,150,000
<b>MY0280</b>	<b>JJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI</b>	<u>565,000</u>		<u>565,000</u>
(01)	PROVISION FOR CREATION OF POST	565,000		565,000
<b>MY0298</b>	<b>GOVERNMENT PRIMARY SCHOOL VAHANDARI</b>	<u>1,180,000</u>		<u>1,180,000</u>
(01)	CREATION FOR POSTS	1,180,000		1,180,000
<b>JK0137</b>	<b>TEO THULL (M) PRIMARY</b>	<u>440,000</u>		<u>440,000</u>
(01)	Provision for creation of posts	440,000		440,000
<b>KK0128</b>	<b>TEO TANGWANI (M) PRIMARY</b>	<u>569,000</u>		<u>569,000</u>
(01)	Provision for creation of Posts	569,000		569,000
<b>KK0129</b>	<b>TEO TANGWANI(F) PRIMARY</b>	<u>569,000</u>		<u>569,000</u>
(01)	PROVISION FOR CREATION OF POSTS	569,000		569,000
<b>LN0244</b>	<b>GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI</b>	<u>345,000</u>		<u>345,000</u>
(01)	Provision for Creation of Posts	345,000		345,000
<b>LN0245</b>	<b>GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO</b>	<u>1,035,000</u>		<u>1,035,000</u>
(01)	Provision for Creation of Posts	1,035,000		1,035,000



2  
SC21151 (151)  
Primary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>LN0246</b>	<b>GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1</b>	<u><b>2,015,000</b></u>		<u><b>2,015,000</b></u>
(01)	Provision for Creation of Posts	2,015,000		2,015,000
<b>SN0183</b>	<b>GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3</b>	<u><b>220,000</b></u>		<u><b>220,000</b></u>
(01)	PROVISION FOR CREATION OF POST	220,000		220,000
<b>BI0191</b>	<b>GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2</b>	<u><b>220,000</b></u>		<u><b>220,000</b></u>
(01)	Provision for creation of Posts	220,000		220,000
<b>BI0205</b>	<b>GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA</b>	<u><b>910,000</b></u>		<u><b>910,000</b></u>
(01)	PROVISION FOR CREATION OF POST	910,000		910,000
<b>MY0127</b>	<b>TEO SAEEDABAD (M) PRIMARY</b>	<u><b>345,000</b></u>		<u><b>345,000</b></u>
(01)	Provision purchase of physical Assets	345,000		345,000
<b>MY0128</b>	<b>TEO SAEEDABAD (F) PRIMARY</b>	<u><b>345,000</b></u>		<u><b>345,000</b></u>
(01)	Provision for creation of Posts and provision parchse of physical Assets	345,000		345,000
<b>Total Schemes: 16 Total SNEs:16 GRAND TOTAL:</b>		<b>11,038,000</b>		<b>11,038,000</b>

**3**  
**Primary Education**

Charged:	
Voted:	<u>11,038,000</u>
Grand Total:	<b>11,038,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY  
FUNCTIONAL**

091102 PRIMARY (Voted)

11,038,000

11,038,000

**Total**

**11,038,000**

**11,038,000**

**4**  
**Primary Education**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>11,038,000</b></u>		<u><b>11,038,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>5,815,000</b></u>		<u><b>5,815,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>5,815,000</b></u>		<u><b>5,815,000</b></u>
A01151	Basic Pay Other Staff	5,815,000		5,815,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>5,223,000</b></u>		<u><b>5,223,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>5,223,000</b></u>		<u><b>5,223,000</b></u>
A01202	House Rent Allowance	1,410,000		1,410,000
A01203	Conveyance Allowance	1,191,000		1,191,000
A0120D	Integrated Allowance	52,000		52,000
A01217	Medical Allowance	668,000		668,000
A0124R	Ad-Hoc Relief Allowance-2022	634,000		634,000
A0124S	Differential Allowance	634,000		634,000
A0124X	Adhoc Relief Allowance 2023	634,000		634,000
<b>NET TOTAL</b>		<b>11,038,000</b>		<b>11,038,000</b>

**5**  
**Primary Education**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	15	1,815,000
14	20	4,000,000
<b>TOTAL:</b>	<b>35</b>	<b>5,815,000</b>

**6**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>BI0585</b>	<b>GBPS - BEERO LANGWANI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>565,000</u></b>	<b><u>565,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>321,000</u></b>	<b><u>321,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>321,000</u></b>	<b><u>321,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>321,000</u></b>	<b><u>321,000</u></b>
<b>P330</b>	<b>PRIMARY SCHOOL TEACHER - 14</b>	<b>(BPS-14)</b>	<b>1</b>	<b>200,000</b>
<b>C089</b>	<b>CHOWKIDAR</b>	<b>(BPS-01)</b>	<b>1</b>	<b>121,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>244,000</u></b>	<b><u>244,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>244,000</u></b>	<b><u>244,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>64,000</b>	<b>64,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>55,000</b>	<b>55,000</b>
<b>A0120D</b>	<b>Integrated Allowance</b>		<b>4,000</b>	<b>4,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>34,000</b>	<b>34,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>29,000</b>	<b>29,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>29,000</b>	<b>29,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>29,000</b>	<b>29,000</b>
<b>PROVISION FOR CREATION OF POST</b>			<b><u>565,000</u></b>	<b><u>565,000</u></b>
<b>GBPS - BEERO LANGWANI</b>			<b><u>565,000</u></b>	<b><u>565,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 565000 /-(Non-Recurring) will be required for the purpose during 2024-2025

7  
Primary Education

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>KQ2284</b>	<b>GBPS NEW MUZAFFARABAD KARACHI KORANGI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>565,000</u></b>	<b><u>565,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>321,000</u></b>	<b><u>321,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>321,000</u></b>	<b><u>321,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>321,000</u></b>	<b><u>321,000</u></b>
<b>P330</b>	<b>PRIMARY SCHOOL TEACHER - 14</b>	<b>(BPS-14)</b>	<b>1</b>	<b>200,000</b>
<b>N003</b>	<b>NAIB QASID</b>	<b>(BPS-01)</b>	<b>1</b>	<b>121,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>244,000</u></b>	<b><u>244,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>244,000</u></b>	<b><u>244,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>64,000</b>	<b>64,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>55,000</b>	<b>55,000</b>
<b>A0120D</b>	<b>Integrated Allowance</b>		<b>4,000</b>	<b>4,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>34,000</b>	<b>34,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>29,000</b>	<b>29,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>29,000</b>	<b>29,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>29,000</b>	<b>29,000</b>
<b>PROVISION FOR CREATION OF POST</b>			<b><u>565,000</u></b>	<b><u>565,000</u></b>
<b>GBPS NEW MUZAFFARABAD KARACHI KORANGI</b>			<b><u>565,000</u></b>	<b><u>565,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 565000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**8**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>				
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
LN0492	GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX				
(01)	PROVISION FOR CREATION OF POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,150,000</u>		<u>1,150,000</u>
A011	TOTAL PAY	<u>2</u>	<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>400,000</u>		<u>400,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>400,000</u>		<u>400,000</u>
P330	PRIMARY SCHOOL (BPS-14) TEACHER - 14	2	400,000		400,000
A012	TOTAL ALLOWANCES		<u>750,000</u>		<u>750,000</u>
A012-1	REGULAR ALLOWANCES		<u>750,000</u>		<u>750,000</u>
A01202	House Rent Allowance		210,000		210,000
A01203	Conveyance Allowance		170,000		170,000
A01217	Medical Allowance		85,000		85,000
A0124R	Ad-Hoc Relief Allowance-2022		95,000		95,000
A0124S	Differential Allowance		95,000		95,000
A0124X	Adhoc Relief Allowance 2023		95,000		95,000
<b>PROVISION FOR CREATION OF POSTS</b>			<b>1,150,000</b>		<b>1,150,000</b>
<b>GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX</b>			<b>1,150,000</b>		<b>1,150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**9**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>MY0280</b>	<b>JJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>565,000</u></b>	<b><u>565,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>321,000</u></b>	<b><u>321,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>321,000</u></b>	<b><u>321,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>321,000</u></b>	<b><u>321,000</u></b>
<b>P330</b>	<b>PRIMARY SCHOOL TEACHER - 14 (BPS-14)</b>	<b>1</b>	<b>200,000</b>	<b>200,000</b>
<b>C089</b>	<b>CHOWKIDAR (BPS-01)</b>	<b>1</b>	<b>121,000</b>	<b>121,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>244,000</u></b>	<b><u>244,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>244,000</u></b>	<b><u>244,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>64,000</b>	<b>64,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>55,000</b>	<b>55,000</b>
<b>A0120D</b>	<b>Integrated Allowance</b>		<b>4,000</b>	<b>4,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>34,000</b>	<b>34,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>29,000</b>	<b>29,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>29,000</b>	<b>29,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>29,000</b>	<b>29,000</b>
<b>PROVISION FOR CREATION OF POST</b>			<b><u>565,000</u></b>	<b><u>565,000</u></b>
<b>JJI CHUTTI GOVERNMENT PRIAMRY SCHOOL S.K LAGHARI @ G.M SYED COLONY DISTRICT MATIARI</b>			<b><u>565,000</u></b>	<b><u>565,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 565000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**10**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>MY0298</b>	<b>GOVERNMENT PRIMARY SCHOOL VAHANDARI</b>			
<b>(01)</b>	<b>CREATION FOR POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,180,000</u></b>	<b><u>1,180,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>521,000</u></b>	<b><u>521,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>521,000</u></b>	<b><u>521,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>521,000</u></b>	<b><u>521,000</u></b>
<b>P330</b>	<b>PRIMARY SCHOOL (BPS-14) TEACHER - 14</b>	<b>2</b>	<b>400,000</b>	<b>400,000</b>
<b>C089</b>	<b>CHOWKIDAR (BPS-01)</b>	<b>1</b>	<b>121,000</b>	<b>121,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>659,000</u></b>	<b><u>659,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>659,000</u></b>	<b><u>659,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>184,000</b>	<b>184,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>149,000</b>	<b>149,000</b>
<b>A0120D</b>	<b>Integrated Allowance</b>		<b>4,000</b>	<b>4,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>73,000</b>	<b>73,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>83,000</b>	<b>83,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>83,000</b>	<b>83,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>83,000</b>	<b>83,000</b>
<b>CREATION FOR POSTS</b>			<b><u>1,180,000</u></b>	<b><u>1,180,000</u></b>
<b>GOVERNMENT PRIMARY SCHOOL VAHANDARI</b>			<b><u>1,180,000</u></b>	<b><u>1,180,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1180000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>JK0137</b>	<b>TEO THULL (M) PRIMARY</b>			
<b>(01)</b>	<b>Provision for creation of posts</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>242,000</u></b>	<b><u>242,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>242,000</u></b>	<b><u>242,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>242,000</u></b>	<b><u>242,000</u></b>
<b>C089</b>	<b>CHOWKIDAR (BPS-01)</b>	<b>2</b>	<b>242,000</b>	<b>242,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>198,000</u></b>	<b><u>198,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>198,000</u></b>	<b><u>198,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>48,000</b>	<b>48,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>42,000</b>	<b>42,000</b>
<b>A0120D</b>	<b>Integrated Allowance</b>		<b>8,000</b>	<b>8,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>34,000</b>	<b>34,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>22,000</b>	<b>22,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>22,000</b>	<b>22,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>22,000</b>	<b>22,000</b>
	<b>Provision for creation of posts</b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>
	<b>TEO THULL (M) PRIMARY</b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 440000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>KK0128</b>	<b>TEO TANGWANI (M) PRIMARY</b>			
<b>(01)</b>	<b>Provision for creation of Posts</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>569,000</u></b>	<b><u>569,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>363,000</u></b>	<b><u>363,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>363,000</u></b>	<b><u>363,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>363,000</u></b>	<b><u>363,000</u></b>
<b>S008</b>	<b>SANITARY WORKER (BPS-01)</b>	<b>1</b>	<b>121,000</b>	<b>121,000</b>
<b>N003</b>	<b>NAIB QASID (BPS-01)</b>	<b>1</b>	<b>121,000</b>	<b>121,000</b>
<b>C089</b>	<b>CHOWKIDAR (BPS-01)</b>	<b>1</b>	<b>121,000</b>	<b>121,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>206,000</u></b>	<b><u>206,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>206,000</u></b>	<b><u>206,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>52,000</b>	<b>52,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>46,000</b>	<b>46,000</b>
<b>A0120D</b>	<b>Integrated Allowance</b>		<b>8,000</b>	<b>8,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>34,000</b>	<b>34,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>22,000</b>	<b>22,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>22,000</b>	<b>22,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>22,000</b>	<b>22,000</b>
	<b>Provision for creation of Posts</b>		<b><u>569,000</u></b>	<b><u>569,000</u></b>
	<b>TEO TANGWANI (M) PRIMARY</b>		<b><u>569,000</u></b>	<b><u>569,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 569000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b> EDU. AFFAIRS & SERV. <b>091</b> PRE.& PRI. EDU. AFFAIRS & SERV. <b>0911</b> PRE-&PRIMARY EDUCATION AFFAIR SERVICES <b>091102</b> PRIMARY				
<b>KK0129</b> TEO TANGWANI(F) PRIMARY				
(01) PROVISION FOR CREATION OF POSTS				
<b>A01</b> TOTAL EMPLOYEES RELATED EXPENSES.		<u>569,000</u>		<u>569,000</u>
<b>A011</b> TOTAL PAY	<u>3</u>	<u>363,000</u>		<u>363,000</u>
<b>A011-2</b> TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>363,000</u>		<u>363,000</u>
<b>A01151</b> Basic Pay Other Staff	<u>3</u>	<u>363,000</u>		<u>363,000</u>
S008 SANITARY WORKER (BPS-01)	1	121,000		121,000
N003 NAIB QASID (BPS-01)	1	121,000		121,000
C089 CHOWKIDAR (BPS-01)	1	121,000		121,000
<b>A012</b> TOTAL ALLOWANCES		<u>206,000</u>		<u>206,000</u>
<b>A012-1</b> REGULAR ALLOWANCES		<u>206,000</u>		<u>206,000</u>
A01202 House Rent Allowance		52,000		52,000
A01203 Conveyance Allowance		46,000		46,000
A0120D Integrated Allowance		8,000		8,000
A01217 Medical Allowance		34,000		34,000
A0124R Ad-Hoc Relief Allowance-2022		22,000		22,000
A0124S Differential Allowance		22,000		22,000
A0124X Adhoc Relief Allowance 2023		22,000		22,000
<b>PROVISION FOR CREATION OF POSTS</b>		<b>569,000</b>		<b>569,000</b>
<b>TEO TANGWANI(F) PRIMARY</b>		<b>569,000</b>		<b>569,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 569000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>LN0244</b>	<b>GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI</b>			
<b>(01)</b>	<b>Provision for Creation of Posts</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>345,000</u></b>	<b><u>345,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>P330</b>	<b>PRIMARY SCHOOL (BPS-14) TEACHER - 14</b>	<b>1</b>	<b>200,000</b>	<b>200,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>145,000</u></b>	<b><u>145,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>145,000</u></b>	<b><u>145,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>40,000</b>	<b>40,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>17,000</b>	<b>17,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>18,000</b>	<b>18,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>18,000</b>	<b>18,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>18,000</b>	<b>18,000</b>
<b>Provision for Creation of Posts</b>			<b><u>345,000</u></b>	<b><u>345,000</u></b>
<b>GGPS WARIS DINO MACHHI. (PRIMARY SCHOOL) WARIS DINO MACHI</b>			<b><u>345,000</u></b>	<b><u>345,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 345000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
LN0245	GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO			
(01)	Provision for Creation of Posts			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,035,000</u>	<u>1,035,000</u>
A011	TOTAL PAY	<u>3</u>	<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>600,000</u>	<u>600,000</u>
P330	PRIMARY SCHOOL (BPS-14) TEACHER - 14	3	600,000	600,000
A012	TOTAL ALLOWANCES		<u>435,000</u>	<u>435,000</u>
A012-1	REGULAR ALLOWANCES		<u>435,000</u>	<u>435,000</u>
A01202	House Rent Allowance		120,000	120,000
A01203	Conveyance Allowance		102,000	102,000
A01217	Medical Allowance		51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022		54,000	54,000
A0124S	Differential Allowance		54,000	54,000
A0124X	Adhoc Relief Allowance 2023		54,000	54,000
<b>Provision for Creation of Posts</b>			<b>1,035,000</b>	<b>1,035,000</b>
<b>GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO</b>			<b>1,035,000</b>	<b>1,035,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1035000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>LN0246</b>	<b>GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1</b>			
<b>(01)</b>	<b>Provision for Creation of Posts</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,015,000</u></b>	<b><u>2,015,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>5</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>5</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>P330</b>	<b>PRIMARY SCHOOL (BPS-14) TEACHER - 14</b>	<b>5</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,015,000</u></b>	<b><u>1,015,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,015,000</u></b>	<b><u>1,015,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>280,000</b>	<b>280,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>238,000</b>	<b>238,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>119,000</b>	<b>119,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>126,000</b>	<b>126,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>126,000</b>	<b>126,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>126,000</b>	<b>126,000</b>
<b>Provision for Creation of Posts</b>			<b><u>2,015,000</u></b>	<b><u>2,015,000</u></b>
<b>GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1</b>			<b><u>2,015,000</u></b>	<b><u>2,015,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2015000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
SN0183	GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3			
(01)	PROVISION FOR CREATION OF POST			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>220,000</u>	<u>220,000</u>
A011	TOTAL PAY	<u>1</u>	<u>121,000</u>	<u>121,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>121,000</u>	<u>121,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>121,000</u>	<u>121,000</u>
C089	CHOWKIDAR (BPS-01)	1	121,000	121,000
A012	TOTAL ALLOWANCES		<u>99,000</u>	<u>99,000</u>
A012-1	REGULAR ALLOWANCES		<u>99,000</u>	<u>99,000</u>
A01202	House Rent Allowance		24,000	24,000
A01203	Conveyance Allowance		21,000	21,000
A0120D	Integrated Allowance		4,000	4,000
A01217	Medical Allowance		17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022		11,000	11,000
A0124S	Differential Allowance		11,000	11,000
A0124X	Adhoc Relief Allowance 2023		11,000	11,000
<b>PROVISION FOR CREATION OF POST</b>			<b>220,000</b>	<b>220,000</b>
<b>GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3</b>			<b>220,000</b>	<b>220,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 220000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**18**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>BI0191</b>	<b>GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2</b>			
<b>(01)</b>	<b>Provision for creation of Posts</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>121,000</u></b>	<b><u>121,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>121,000</u></b>	<b><u>121,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>121,000</u></b>	<b><u>121,000</u></b>
<b>C089</b>	<b>CHOWKIDAR (BPS-01)</b>	<b>1</b>	<b>121,000</b>	<b>121,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>99,000</u></b>	<b><u>99,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>99,000</u></b>	<b><u>99,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>24,000</b>	<b>24,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>21,000</b>	<b>21,000</b>
<b>A0120D</b>	<b>Integrated Allowance</b>		<b>4,000</b>	<b>4,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>17,000</b>	<b>17,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>11,000</b>	<b>11,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>11,000</b>	<b>11,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>11,000</b>	<b>11,000</b>
<b>Provision for creation of Posts</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>
<b>GBPS KACHHI MOHALLA (PRIMARY SCHOOL) MATLI-2</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 220000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>BI0205</b>	<b>GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>910,000</u></b>	<b><u>910,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>521,000</u></b>	<b><u>521,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>521,000</u></b>	<b><u>521,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>521,000</u></b>	<b><u>521,000</u></b>
<b>P330</b>	<b>PRIMARY SCHOOL TEACHER - 14</b>	<b>(BPS-14)</b>	<b>2</b>	<b>400,000</b>
<b>C089</b>	<b>CHOWKIDAR</b>	<b>(BPS-01)</b>	<b>1</b>	<b>121,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>389,000</u></b>	<b><u>389,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>389,000</u></b>	<b><u>389,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>104,000</b>	<b>104,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>89,000</b>	<b>89,000</b>
<b>A0120D</b>	<b>Integrated Allowance</b>		<b>4,000</b>	<b>4,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>51,000</b>	<b>51,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>47,000</b>	<b>47,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>47,000</b>	<b>47,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>47,000</b>	<b>47,000</b>
<b>PROVISION FOR CREATION OF POST</b>			<b><u>910,000</u></b>	<b><u>910,000</u></b>
<b>GBPS KAPRI MORI (PRIMARY SCHOOL) HALEPOTA</b>			<b><u>910,000</u></b>	<b><u>910,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 910000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>MY0127</b>	<b>TEO SAEEDABAD (M) PRIMARY</b>			
<b>(01)</b>	<b>Provision purchase of physical Assets</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>345,000</u></b>	<b><u>345,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>P330</b>	<b>PRIMARY SCHOOL (BPS-14) TEACHER - 14</b>	<b>1</b>	<b>200,000</b>	<b>200,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>145,000</u></b>	<b><u>145,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>145,000</u></b>	<b><u>145,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>40,000</b>	<b>40,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>17,000</b>	<b>17,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>18,000</b>	<b>18,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>18,000</b>	<b>18,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>18,000</b>	<b>18,000</b>
	<b>Provision purchase of physical Assets</b>		<b><u>345,000</u></b>	<b><u>345,000</u></b>
	<b>TEO SAEEDABAD (M) PRIMARY</b>		<b><u>345,000</u></b>	<b><u>345,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 345000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Primary Education**

**091102 PRIMARY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>091</b>	<b>PRE.&amp; PRI. EDU. AFFAIRS &amp; SERV.</b>			
<b>0911</b>	<b>PRE-&amp;PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>MY0128</b>	<b>TEO SAEEDABAD (F) PRIMARY</b>			
<b>(01)</b>	<b>Provision for creation of Posts and provision parchse of physical Assets</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>345,000</u></b>	<b><u>345,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>P330</b>	<b>PRIMARY SCHOOL (BPS-14) TEACHER - 14</b>	<b>1</b>	<b>200,000</b>	<b>200,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>145,000</u></b>	<b><u>145,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>145,000</u></b>	<b><u>145,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>40,000</b>	<b>40,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>17,000</b>	<b>17,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>18,000</b>	<b>18,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>18,000</b>	<b>18,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>18,000</b>	<b>18,000</b>
	<b>Provision for creation of Posts and provision parchse of physical Assets</b>		<b><u>345,000</u></b>	<b><u>345,000</u></b>
	<b>TEO SAEEDABAD (F) PRIMARY</b>		<b><u>345,000</u></b>	<b><u>345,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 345000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21152 (152)  
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BI0638</b>	<b>GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>BI0639</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>BI0640</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>BI0641</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>BI0642</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>BI0643</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>DD0462</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL WALI MUHAMMAD GAROR DADU</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>DD0463</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>GO0336</b>	<b>GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>

2  
SC21152 (152)  
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>HB0801</b>	<b>GBLSS ROSHAN SOLANGI HYDERABAD</b>	<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>HB0802</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD</b>	<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>JO0365</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO</b>	<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>JO0368</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO</b>	<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>KK0321</b>	<b>GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT</b>	<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>KK0322</b>	<b>GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT</b>	<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>KK0323</b>	<b>GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT</b>	<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>KK0324</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT</b>	<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000

3  
SC21152 (152)  
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KX0748</b>	<b>GBELS MITHO KHAN NARIJO KHAIRPUR</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>KX0749</b>	<b>GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPUR KHAIRPUR</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>KX0750</b>	<b>GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>KX0751</b>	<b>GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPUR KHAIRPUR</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>KX0752</b>	<b>GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>MP0571</b>	<b>GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>MP0572</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>MX0481</b>	<b>GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000

4  
SC21152 (152)  
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MX0482</b>	<b>GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>MX0483</b>	<b>GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>MX0484</b>	<b>GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>MX0485</b>	<b>GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>MX0486</b>	<b>GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>MX0487</b>	<b>GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>MX0488</b>	<b>GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>MX0489</b>	<b>GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000



5  
SC21152 (152)  
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MX0490</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNJA COLONY DIPLO MITTHI</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>MY0271</b>	<b>GBELS SAEED KHAN LAGHARI</b>	<u><b>1,082,000</b></u>		<u><b>1,082,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	1,082,000		1,082,000
<b>MY0272</b>	<b>GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)</b>	<u><b>1,681,000</b></u>		<u><b>1,681,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	1,681,000		1,681,000
<b>MY0284</b>	<b>GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI</b>	<u><b>1,305,000</b></u>		<u><b>1,305,000</b></u>
(01)	PROVISION FOR CREATION OF POST	1,305,000		1,305,000
<b>MY0285</b>	<b>GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI</b>	<u><b>1,767,000</b></u>		<u><b>1,767,000</b></u>
(01)	PROVISION FOR CREATION OF POST	1,767,000		1,767,000
<b>MY0302</b>	<b>GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>NX0425</b>	<b>GBELS MUREED LAKHO</b>	<u><b>1,446,000</b></u>		<u><b>1,446,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,446,000		1,446,000
<b>NX0442</b>	<b>GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAHROFEROZ</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>SB0540</b>	<b>GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>

6  
SC21152 (152)  
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>SN0476</b>	<b>GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR</b>	<u><b>2,350,000</b></u>		<u><b>2,350,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	2,350,000		2,350,000
<b>UT0384</b>	<b>GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>UT0385</b>	<b>GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>UT0386</b>	<b>GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>UT0387</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	1,323,000		1,323,000
<b>MP0302</b>	<b>TEO JHUDDO (F) ELEMSECONDARY</b>	<u><b>746,000</b></u>		<u><b>746,000</b></u>
(01)	Provision for Creation of Posts & Other Expenditure	746,000		746,000
<b>JO0257</b>	<b>GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	Provision for Creation of Posts & Other Expenditure	1,323,000		1,323,000
<b>JO0258</b>	<b>GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	Provision for creation for Posts & Other Expenditure	1,323,000		1,323,000

7  
SC21152 (152)  
Elementary/Middle Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>JO0260</b>	<b>GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	Provision for Creation of Posts & Other Expenditure	1,323,000		1,323,000
<b>JO0261</b>	<b>GGES WALI DAD SCHOOL DISTRICT JAMSHORO</b>	<u><b>1,323,000</b></u>		<u><b>1,323,000</b></u>
(01)	Provision for Creation of Posts & Other Expenditure	1,323,000		1,323,000
<b>MY0138</b>	<b>TEO SAEEDABAD (M) ELEMSECONDARY</b>	<u><b>1,505,000</b></u>		<u><b>1,505,000</b></u>
(01)	Provision for Creation of Posts & Other Expenditure	1,505,000		1,505,000
<b>KQ1065</b>	<b>TEO LYARI TOWN (M) ELEMSECONDARY</b>	<u><b>920,000</b></u>		<u><b>920,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	920,000		920,000
<b>KQ1066</b>	<b>TEO LYARI TOWN (F) ELEMSECONDARY</b>	<u><b>920,000</b></u>		<u><b>920,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	920,000		920,000
<b>Total Schemes: 55 Total SNEs:55 GRAND TOTAL:</b>		<b>73,257,000</b>		<b>73,257,000</b>

**8**  
**Elementary/Middle Education**

<b>Charged:</b>	
<b>Voted:</b>	<u>73,257,000</u>
<b>Grand Total:</b>	<b>73,257,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

092101 SECONDARY EDUCATION (Voted)

73,257,000

73,257,000

**Total**

**73,257,000**

**73,257,000**

**9**  
**Elementary/Middle Education**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>71,417,000</b></u>		<u><b>71,417,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>36,333,000</b></u>		<u><b>36,333,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>2,007,000</b></u>		<u><b>2,007,000</b></u>
A01101	Basic Pay Of Officer	1,495,000		1,495,000
A01102	Personal pay	512,000		512,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>34,326,000</b></u>		<u><b>34,326,000</b></u>
A01151	Basic Pay Other Staff	34,326,000		34,326,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>35,084,000</b></u>		<u><b>35,084,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>35,084,000</b></u>		<u><b>35,084,000</b></u>
A01202	House Rent Allowance	6,815,000		6,815,000
A01203	Conveyance Allowance	10,973,000		10,973,000
A0120D	Integrated Allowance	125,000		125,000
A01217	Medical Allowance	4,661,000		4,661,000
A0124R	Ad-Hoc Relief Allowance-2022	4,113,000		4,113,000
A0124S	Differential Allowance	4,190,000		4,190,000
A0124X	Adhoc Relief Allowance 2023	4,207,000		4,207,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>1,840,000</b></u>		<u><b>1,840,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>760,000</b></u>		<u><b>760,000</b></u>
A09201	Hardware	760,000		760,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
A09601	Plant and Machinery	480,000		480,000

**10**  
**Elementary/Middle Education**

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		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>600,000</b></u>		<u><b>600,000</b></u>
A09701	Furniture and fixtures	600,000		600,000
<b>NET TOTAL</b>		<b>73,257,000</b>		<b>73,257,000</b>

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**11**  
**Elementary/Middle Education**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	6	713,000
07	1	138,000
11	1	165,000
12	1	176,000
14	102	33,134,000
16	7	1,495,000
<b>TOTAL:</b>	<b>118</b>	<b>35,821,000</b>

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**12**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>BI0638 GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN</b>				
<b>(01) PROVISION FOR CREATION OF POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>		<b>674,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>128,000</b>		<b>128,000</b>
<b>A01203 Conveyance Allowance</b>		<b>210,000</b>		<b>210,000</b>
<b>A01217 Medical Allowance</b>		<b>86,000</b>		<b>86,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124S Differential Allowance</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>75,000</b>		<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**13**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>BI0639</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>BI0640</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>BI0641</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>BI0642 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN</b>				
<b>(01) PROVISION FOR CREATION OF POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>		<b>674,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>128,000</b>		<b>128,000</b>
<b>A01203 Conveyance Allowance</b>		<b>210,000</b>		<b>210,000</b>
<b>A01217 Medical Allowance</b>		<b>86,000</b>		<b>86,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124S Differential Allowance</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>75,000</b>		<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>BI0643 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN</b>				
<b>(01) PROVISION FOR CREATION OF POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>		<b>674,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>128,000</b>		<b>128,000</b>
<b>A01203 Conveyance Allowance</b>		<b>210,000</b>		<b>210,000</b>
<b>A01217 Medical Allowance</b>		<b>86,000</b>		<b>86,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124S Differential Allowance</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>75,000</b>		<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
DD0462 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL WALI MUHAMMAD GAROR DADU				
(01) PROVISION FOR CREATION OF POSTS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011 TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012 TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1 REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202 House Rent Allowance		128,000		128,000
A01203 Conveyance Allowance		210,000		210,000
A01217 Medical Allowance		86,000		86,000
A0124R Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S Differential Allowance		75,000		75,000
A0124X Adhoc Relief Allowance 2023		75,000		75,000
<b>PROVISION FOR CREATION OF POSTS</b>		<b>1,323,000</b>		<b>1,323,000</b>
<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL WALI MUHAMMAD GAROR DADU</b>		<b>1,323,000</b>		<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>DD0463</b>	<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>GO0336 GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>		<b>674,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>128,000</b>		<b>128,000</b>
<b>A01203 Conveyance Allowance</b>		<b>210,000</b>		<b>210,000</b>
<b>A01217 Medical Allowance</b>		<b>86,000</b>		<b>86,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124S Differential Allowance</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>75,000</b>		<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**21**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>HB0801</b>	<b>GBLSS ROSHAN SOLANGI HYDERABAD</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GBLSS ROSHAN SOLANGI HYDERABAD</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22  
Elementary/Middle Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>HB0802 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD</b>				
<b>(01) PROVISION FOR CREATION OF POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>		<b>674,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>128,000</b>		<b>128,000</b>
<b>A01203 Conveyance Allowance</b>		<b>210,000</b>		<b>210,000</b>
<b>A01217 Medical Allowance</b>		<b>86,000</b>		<b>86,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124S Differential Allowance</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>75,000</b>		<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

23  
Elementary/Middle Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
JO0365	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO			
(01)	PROVISION FOR CREATION OF POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>	<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>	<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000	674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A01202	House Rent Allowance		128,000	128,000
A01203	Conveyance Allowance		210,000	210,000
A01217	Medical Allowance		86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000	75,000
A0124S	Differential Allowance		75,000	75,000
A0124X	Adhoc Relief Allowance 2023		75,000	75,000
<b>PROVISION FOR CREATION OF POSTS</b>			<b>1,323,000</b>	<b>1,323,000</b>
<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO</b>			<b>1,323,000</b>	<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

24  
Elementary/Middle Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
JO0368	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO			
(01)	PROVISION FOR CREATION OF POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>	<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>	<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000	674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A01202	House Rent Allowance		128,000	128,000
A01203	Conveyance Allowance		210,000	210,000
A01217	Medical Allowance		86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000	75,000
A0124S	Differential Allowance		75,000	75,000
A0124X	Adhoc Relief Allowance 2023		75,000	75,000
<b>PROVISION FOR CREATION OF POSTS</b>			<b>1,323,000</b>	<b>1,323,000</b>
<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO</b>			<b>1,323,000</b>	<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

25  
Elementary/Middle Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KK0321</b>	<b>GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>KK0322 GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT</b>				
<b>(01) PROVISION FOR CREATION OF POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>		<b>674,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>128,000</b>		<b>128,000</b>
<b>A01203 Conveyance Allowance</b>		<b>210,000</b>		<b>210,000</b>
<b>A01217 Medical Allowance</b>		<b>86,000</b>		<b>86,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124S Differential Allowance</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>75,000</b>		<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Elementary/Middle Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>KK0323 GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT</b>				
<b>(01) PROVISION FOR CREATION OF POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>		<b>674,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>128,000</b>		<b>128,000</b>
<b>A01203 Conveyance Allowance</b>		<b>210,000</b>		<b>210,000</b>
<b>A01217 Medical Allowance</b>		<b>86,000</b>		<b>86,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124S Differential Allowance</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>75,000</b>		<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**28**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>KK0324 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT</b>				
<b>(01) PROVISION FOR CREATION OF POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>		<b>674,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>128,000</b>		<b>128,000</b>
<b>A01203 Conveyance Allowance</b>		<b>210,000</b>		<b>210,000</b>
<b>A01217 Medical Allowance</b>		<b>86,000</b>		<b>86,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124S Differential Allowance</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>75,000</b>		<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025



29  
Elementary/Middle Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KX0748</b>	<b>GBELS MITHO KHAN NARIJO KHAIRPUR</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GBELS MITHO KHAN NARIJO KHAIRPUR</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**30**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KX0749</b>	<b>GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPAR KHAIRPUR</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPAR KHAIRPUR</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**31**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>KX0750 GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR</b>				
<b>(01) PROVISION FOR CREATION OF POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>		<b>674,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>128,000</b>		<b>128,000</b>
<b>A01203 Conveyance Allowance</b>		<b>210,000</b>		<b>210,000</b>
<b>A01217 Medical Allowance</b>		<b>86,000</b>		<b>86,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124S Differential Allowance</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>75,000</b>		<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

32  
Elementary/Middle Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>KX0751 GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPAR KHAIRPUR</b>				
<b>(01) PROVISION FOR CREATION OF POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>		<b>674,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>128,000</b>		<b>128,000</b>
<b>A01203 Conveyance Allowance</b>		<b>210,000</b>		<b>210,000</b>
<b>A01217 Medical Allowance</b>		<b>86,000</b>		<b>86,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124S Differential Allowance</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>75,000</b>		<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>		<b>1,323,000</b>		<b>1,323,000</b>
<b>GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPAR KHAIRPUR</b>		<b>1,323,000</b>		<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KX0752</b>	<b>GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**34**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
MP0571	GOVERNMENT GIRLS ELEMENTARY/SCHOOL MEHAR PARA MIRPURKHAS			
(01)	PROVISION FOR CREATION OF POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>	<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>	<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000	674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A01202	House Rent Allowance		128,000	128,000
A01203	Conveyance Allowance		210,000	210,000
A01217	Medical Allowance		86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000	75,000
A0124S	Differential Allowance		75,000	75,000
A0124X	Adhoc Relief Allowance 2023		75,000	75,000
<b>PROVISION FOR CREATION OF POSTS</b>			<b>1,323,000</b>	<b>1,323,000</b>
<b>GOVERNMENT GIRLS ELEMENTARY/SCHOOL MEHAR PARA MIRPURKHAS</b>			<b>1,323,000</b>	<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**35**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
MP0572	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS			
(01)	PROVISION FOR CREATION OF POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>	<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>	<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000	674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A01202	House Rent Allowance		128,000	128,000
A01203	Conveyance Allowance		210,000	210,000
A01217	Medical Allowance		86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000	75,000
A0124S	Differential Allowance		75,000	75,000
A0124X	Adhoc Relief Allowance 2023		75,000	75,000
<b>PROVISION FOR CREATION OF POSTS</b>			<b>1,323,000</b>	<b>1,323,000</b>
<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS</b>			<b>1,323,000</b>	<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**36**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MX0481</b>	<b>GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025



37  
Elementary/Middle Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MX0482</b>	<b>GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**38**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
MX0483	GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI			
(01)	PROVISION FOR CREATION OF POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>	<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>	<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000	674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A01202	House Rent Allowance		128,000	128,000
A01203	Conveyance Allowance		210,000	210,000
A01217	Medical Allowance		86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000	75,000
A0124S	Differential Allowance		75,000	75,000
A0124X	Adhoc Relief Allowance 2023		75,000	75,000
<b>PROVISION FOR CREATION OF POSTS</b>			<b>1,323,000</b>	<b>1,323,000</b>
<b>GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI</b>			<b>1,323,000</b>	<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**39**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MX0484</b>	<b>GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
	<b>PROVISION FOR CREATION OF POSTS</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
	<b>GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**40**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MX0485</b>	<b>GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**41**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
MX0486 GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI				
(01) PROVISION FOR CREATION OF POSTS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011 TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012 TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1 REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202 House Rent Allowance		128,000		128,000
A01203 Conveyance Allowance		210,000		210,000
A01217 Medical Allowance		86,000		86,000
A0124R Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S Differential Allowance		75,000		75,000
A0124X Adhoc Relief Allowance 2023		75,000		75,000
<b>PROVISION FOR CREATION OF POSTS</b>		<b>1,323,000</b>		<b>1,323,000</b>
<b>GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI</b>		<b>1,323,000</b>		<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

42  
Elementary/Middle Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MX0487</b>	<b>GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**43**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>MX0488 GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI</b>				
<b>(01) PROVISION FOR CREATION OF POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
<b>J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>		<b>674,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>		<b><u>649,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>128,000</b>		<b>128,000</b>
<b>A01203 Conveyance Allowance</b>		<b>210,000</b>		<b>210,000</b>
<b>A01217 Medical Allowance</b>		<b>86,000</b>		<b>86,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124S Differential Allowance</b>		<b>75,000</b>		<b>75,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>75,000</b>		<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**44**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
MX0489 GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI				
(01) PROVISION FOR CREATION OF POSTS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011 TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012 TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1 REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202 House Rent Allowance		128,000		128,000
A01203 Conveyance Allowance		210,000		210,000
A01217 Medical Allowance		86,000		86,000
A0124R Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S Differential Allowance		75,000		75,000
A0124X Adhoc Relief Allowance 2023		75,000		75,000
<b>PROVISION FOR CREATION OF POSTS</b>		<b>1,323,000</b>		<b>1,323,000</b>
<b>GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI</b>		<b>1,323,000</b>		<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**45**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
MX0490 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNIJA COLONY DIPLO MITTHI				
(01) PROVISION FOR CREATION OF POSTS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011 TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012 TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1 REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202 House Rent Allowance		128,000		128,000
A01203 Conveyance Allowance		210,000		210,000
A01217 Medical Allowance		86,000		86,000
A0124R Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S Differential Allowance		75,000		75,000
A0124X Adhoc Relief Allowance 2023		75,000		75,000
<b>PROVISION FOR CREATION OF POSTS</b>		<b>1,323,000</b>		<b>1,323,000</b>
<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNIJA COLONY DIPLO MITTHI</b>		<b>1,323,000</b>		<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**46**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
MY0271 GBELS SAEED KHAN LAGHARI				
(01) PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,082,000</u>		<u>1,082,000</u>
A011 TOTAL PAY	<u>2</u>	<u>375,000</u>		<u>375,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>193,000</u>		<u>193,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>193,000</u>		<u>193,000</u>
H075 HIGH SCHOOL TEACHER (BPS-16)	1	193,000		193,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>182,000</u>		<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>	<u>182,000</u>		<u>182,000</u>
J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1	182,000		182,000
A012 TOTAL ALLOWANCES		<u>707,000</u>		<u>707,000</u>
A012-1 REGULAR ALLOWANCES		<u>707,000</u>		<u>707,000</u>
A01202 House Rent Allowance		170,000		170,000
A01203 Conveyance Allowance		144,000		144,000
A0120D Integrated Allowance		77,000		77,000
A01217 Medical Allowance		85,000		85,000
A0124R Ad-Hoc Relief Allowance-2022		77,000		77,000
A0124S Differential Allowance		77,000		77,000
A0124X Adhoc Relief Allowance 2023		77,000		77,000
<b>PROVISION FOR CREATION OF POSTS &amp; PHYSICAL ASSESTS</b>		<b>1,082,000</b>		<b>1,082,000</b>
<b>GBELS SAEED KHAN LAGHARI</b>		<b>1,082,000</b>		<b>1,082,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1082000 /-(Non-Recurring) will be required for the purpose during 2024-2025

47  
Elementary/Middle Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
MY0272	GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)			
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,681,000</u>	<u>1,681,000</u>
A011	TOTAL PAY	<u>5</u>	<u>777,000</u>	<u>777,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>193,000</u>	<u>193,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>193,000</u>	<u>193,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	193,000	193,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>584,000</u>	<u>584,000</u>
A01151	Basic Pay Other Staff	<u>4</u>	<u>584,000</u>	<u>584,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1	182,000	182,000
A103	ARABIC / ORIENTAL (BPS-14) TEACHER	1	182,000	182,000
N003	NAIB QASID (BPS-01)	1	110,000	110,000
C089	CHOWKIDAR (BPS-01)	1	110,000	110,000
A012	TOTAL ALLOWANCES		<u>904,000</u>	<u>904,000</u>
A012-1	REGULAR ALLOWANCES		<u>904,000</u>	<u>904,000</u>
A01202	House Rent Allowance		240,000	240,000
A01203	Conveyance Allowance		205,000	205,000
A0120D	Integrated Allowance		8,000	8,000
A01217	Medical Allowance		121,000	121,000
A0124R	Ad-Hoc Relief Allowance-2022		110,000	110,000
A0124S	Differential Allowance		110,000	110,000
A0124X	Adhoc Relief Allowance 2023		110,000	110,000

**48**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
092 SECD. EDU. AFFAIRS & SERV.				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
MY0272 GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)				
(01) PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
<b>PROVISION FOR CREATION OF POSTS &amp; PHYSICAL ASSESTS</b>		<b>1,681,000</b>		<b>1,681,000</b>
<b>GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)</b>		<b>1,681,000</b>		<b>1,681,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1681000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**49**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
MY0284	GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI			
(01)	PROVISION FOR CREATION OF POST			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,305,000</u>	<u>1,305,000</u>
A011	TOTAL PAY	<u>4</u>	<u>667,000</u>	<u>667,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>193,000</u>	<u>193,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>193,000</u>	<u>193,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	193,000	193,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>474,000</u>	<u>474,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>474,000</u>	<u>474,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	364,000	364,000
N003	NAIB QASID (BPS-01)	1	110,000	110,000
A012	TOTAL ALLOWANCES		<u>638,000</u>	<u>638,000</u>
A012-1	REGULAR ALLOWANCES		<u>638,000</u>	<u>638,000</u>
A01202	House Rent Allowance		170,000	170,000
A01203	Conveyance Allowance		144,000	144,000
A0120D	Integrated Allowance		8,000	8,000
A01217	Medical Allowance		85,000	85,000
A0124R	Ad-Hoc Relief Allowance-2022		77,000	77,000
A0124S	Differential Allowance		77,000	77,000
A0124X	Adhoc Relief Allowance 2023		77,000	77,000

**50**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MY0284</b>	<b>GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST</b>			
<b>PROVISION FOR CREATION OF POST</b>		<b>1,305,000</b>		<b>1,305,000</b>
<b>GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI</b>		<b>1,305,000</b>		<b>1,305,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1305000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**51**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
MY0285	GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI			
(01)	PROVISION FOR CREATION OF POST			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,767,000</u>	<u>1,767,000</u>
A011	TOTAL PAY	<u>5</u>	<u>860,000</u>	<u>860,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>386,000</u>	<u>386,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>386,000</u>	<u>386,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2	386,000	386,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>474,000</u>	<u>474,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>474,000</u>	<u>474,000</u>
A103	ARABIC / ORIENTAL (BPS-14) TEACHER	1	182,000	182,000
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1	182,000	182,000
C089	CHOWKIDAR (BPS-01)	1	110,000	110,000
A012	TOTAL ALLOWANCES		<u>907,000</u>	<u>907,000</u>
A012-1	REGULAR ALLOWANCES		<u>907,000</u>	<u>907,000</u>
A01202	House Rent Allowance		240,000	240,000
A01203	Conveyance Allowance		205,000	205,000
A0120D	Integrated Allowance		8,000	8,000
A01217	Medical Allowance		124,000	124,000
A0124R	Ad-Hoc Relief Allowance-2022		110,000	110,000
A0124S	Differential Allowance		110,000	110,000
A0124X	Adhoc Relief Allowance 2023		110,000	110,000

**52**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
092 SECD. EDU. AFFAIRS & SERV.				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
MY0285 GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI				
(01) PROVISION FOR CREATION OF POST				
PROVISION FOR CREATION OF POST		<b>1,767,000</b>		<b>1,767,000</b>
GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI		<b>1,767,000</b>		<b>1,767,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1767000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**53**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MY0302</b>	<b>GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
	<b>PROVISION FOR CREATION OF POSTS</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
	<b>GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**54**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
NX0425	GBELS MUREED LAKHO			
(01)	PROVISION FOR CREATION OF POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,446,000</u>	<u>1,446,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>	<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000	674,000
A012	TOTAL ALLOWANCES		<u>772,000</u>	<u>772,000</u>
A012-1	REGULAR ALLOWANCES		<u>772,000</u>	<u>772,000</u>
A01202	House Rent Allowance		97,000	97,000
A01203	Conveyance Allowance		224,000	224,000
A01217	Medical Allowance		70,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022		70,000	70,000
A0124S	Differential Allowance		147,000	147,000
A0124X	Adhoc Relief Allowance 2023		164,000	164,000
<b>PROVISION FOR CREATION OF POSTS</b>			<b>1,446,000</b>	<b>1,446,000</b>
<b>GBELS MUREED LAKHO</b>			<b>1,446,000</b>	<b>1,446,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1446000 /-(Non-Recurring) will be required for the purpose during 2024-2025

55  
Elementary/Middle Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
NX0442 GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAFROFEROZ				
(01) PROVISION FOR CREATION OF POSTS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>		<u>1,323,000</u>
A011 TOTAL PAY	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>		<u>674,000</u>
A01151 Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
A012 TOTAL ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A012-1 REGULAR ALLOWANCES		<u>649,000</u>		<u>649,000</u>
A01202 House Rent Allowance		128,000		128,000
A01203 Conveyance Allowance		210,000		210,000
A01217 Medical Allowance		86,000		86,000
A0124R Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S Differential Allowance		75,000		75,000
A0124X Adhoc Relief Allowance 2023		75,000		75,000
<b>PROVISION FOR CREATION OF POSTS</b>		<b>1,323,000</b>		<b>1,323,000</b>
<b>GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAFROFEROZ</b>		<b>1,323,000</b>		<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**56**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>SB0540</b>	<b>GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

57  
Elementary/Middle Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
SN0476	GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR			
(01)	PROVISION FOR CREATION OF POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,350,000</u>	<u>2,350,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,174,000</u>	<u>1,174,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>	<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>	<u>337,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>837,000</u>	<u>837,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>837,000</u>	<u>837,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000	674,000
C089	CHOWKIDAR (BPS-01)	1	163,000	163,000
A012	TOTAL ALLOWANCES		<u>1,176,000</u>	<u>1,176,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,176,000</u>	<u>1,176,000</u>
A01202	House Rent Allowance		306,000	306,000
A01203	Conveyance Allowance		298,000	298,000
A0120D	Integrated Allowance		16,000	16,000
A01217	Medical Allowance		136,000	136,000
A0124R	Ad-Hoc Relief Allowance-2022		140,000	140,000
A0124S	Differential Allowance		140,000	140,000
A0124X	Adhoc Relief Allowance 2023		140,000	140,000

**58**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
092 SECD. EDU. AFFAIRS & SERV.				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
SN0476 GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR				
(01) PROVISION FOR CREATION OF POSTS				
PROVISION FOR CREATION OF POSTS		<b>2,350,000</b>		<b>2,350,000</b>
GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR		<b>2,350,000</b>		<b>2,350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**59**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>UT0384</b>	<b>GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>649,000</u></b>	<b><u>649,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>210,000</b>	<b>210,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>86,000</b>	<b>86,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>75,000</b>	<b>75,000</b>
<b>PROVISION FOR CREATION OF POSTS</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT</b>			<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**60**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
UT0385	GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT			
(01)	PROVISION FOR CREATION OF POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>	<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>	<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000	674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A01202	House Rent Allowance		128,000	128,000
A01203	Conveyance Allowance		210,000	210,000
A01217	Medical Allowance		86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000	75,000
A0124S	Differential Allowance		75,000	75,000
A0124X	Adhoc Relief Allowance 2023		75,000	75,000
<b>PROVISION FOR CREATION OF POSTS</b>			<b>1,323,000</b>	<b>1,323,000</b>
<b>GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT</b>			<b>1,323,000</b>	<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**61**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
UT0386	GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT			
(01)	PROVISION FOR CREATION OF POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>	<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>	<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000	674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A01202	House Rent Allowance		128,000	128,000
A01203	Conveyance Allowance		210,000	210,000
A01217	Medical Allowance		86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000	75,000
A0124S	Differential Allowance		75,000	75,000
A0124X	Adhoc Relief Allowance 2023		75,000	75,000
<b>PROVISION FOR CREATION OF POSTS</b>			<b>1,323,000</b>	<b>1,323,000</b>
<b>GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT</b>			<b>1,323,000</b>	<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**62**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
UT0387	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT			
(01)	PROVISION FOR CREATION OF POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,323,000</u>	<u>1,323,000</u>
A011	TOTAL PAY	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>674,000</u>	<u>674,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>	<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000	674,000
A012	TOTAL ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A012-1	REGULAR ALLOWANCES		<u>649,000</u>	<u>649,000</u>
A01202	House Rent Allowance		128,000	128,000
A01203	Conveyance Allowance		210,000	210,000
A01217	Medical Allowance		86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000	75,000
A0124S	Differential Allowance		75,000	75,000
A0124X	Adhoc Relief Allowance 2023		75,000	75,000
<b>PROVISION FOR CREATION OF POSTS</b>			<b>1,323,000</b>	<b>1,323,000</b>
<b>GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT</b>			<b>1,323,000</b>	<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**63**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MP0302</b>	<b>TEO JHUDDO (F) ELEMSECONDARY</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Other Expenditure</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>341,000</u></b>	<b><u>341,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>341,000</u></b>	<b><u>341,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>341,000</u></b>	<b><u>341,000</u></b>
<b>C146</b>	<b>COMPUTER OPERATOR (BPS-12)</b>	<b>1</b>	<b>176,000</b>	<b>176,000</b>
<b>J053</b>	<b>JUNIOR CLERK (BPS-11)</b>	<b>1</b>	<b>165,000</b>	<b>165,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>405,000</u></b>	<b><u>405,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>405,000</u></b>	<b><u>405,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>108,000</b>	<b>108,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>102,000</b>	<b>102,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>51,000</b>	<b>51,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>48,000</b>	<b>48,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>48,000</b>	<b>48,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>48,000</b>	<b>48,000</b>
	<b>Provision for Creation of Posts &amp; Other Expenditure</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>
	<b>TEO JHUDDO (F) ELEMSECONDARY</b>		<b><u>746,000</u></b>	<b><u>746,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 746000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**64**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>JO0257</b>	<b>GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Other Expenditure</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>802,000</u></b>	<b><u>802,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>
A01102	Personal pay		128,000	128,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
A01151	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>	<u>674,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000	674,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>521,000</u></b>	<b><u>521,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>521,000</u></b>	<b><u>521,000</u></b>
A01203	Conveyance Allowance		210,000	210,000
A01217	Medical Allowance		86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022		75,000	75,000
A0124S	Differential Allowance		75,000	75,000
A0124X	Adhoc Relief Allowance 2023		75,000	75,000
<b>Provision for Creation of Posts &amp; Other Expenditure</b>			<b>1,323,000</b>	<b>1,323,000</b>
<b>GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO</b>			<b>1,323,000</b>	<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**65**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>JO0258</b>	<b>GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO</b>			
<b>(01)</b>	<b>Provision for creation for Posts &amp; Other Expenditure</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>802,000</u></b>	<b><u>802,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>		<b><u>128,000</u></b>	<b><u>128,000</u></b>
<b>A01102</b>	Personal pay		128,000	128,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>	<b><u>674,000</u></b>
<b>A01151</b>	Basic Pay Other Staff	<u>2</u>	<u>674,000</u>	<u>674,000</u>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>521,000</u></b>	<b><u>521,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>521,000</u></b>	<b><u>521,000</u></b>
<b>A01203</b>	Conveyance Allowance		210,000	210,000
<b>A01217</b>	Medical Allowance		86,000	86,000
<b>A0124R</b>	Ad-Hoc Relief Allowance-2022		75,000	75,000
<b>A0124S</b>	Differential Allowance		75,000	75,000
<b>A0124X</b>	Adhoc Relief Allowance 2023		75,000	75,000
	<b>Provision for creation for Posts &amp; Other Expenditure</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>
	<b>GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO</b>		<b><u>1,323,000</u></b>	<b><u>1,323,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**66**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>JO0260 GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO</b>				
<b>(01) Provision for Creation of Posts &amp; Other Expenditure</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>802,000</u></b>		<b><u>802,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>		<b><u>128,000</u></b>		<b><u>128,000</u></b>
A01102 Personal pay		128,000		128,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
A01151 Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>521,000</u></b>		<b><u>521,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>521,000</u></b>		<b><u>521,000</u></b>
A01203 Conveyance Allowance		210,000		210,000
A01217 Medical Allowance		86,000		86,000
A0124R Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S Differential Allowance		75,000		75,000
A0124X Adhoc Relief Allowance 2023		75,000		75,000
<b>Provision for Creation of Posts &amp; Other Expenditure</b>		<b>1,323,000</b>		<b>1,323,000</b>
<b>GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO</b>		<b>1,323,000</b>		<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**67**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>JO0261 GGES WALI DAD SCHOOL DISTRICT JAMSHORO</b>				
<b>(01) Provision for Creation of Posts &amp; Other Expenditure</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,323,000</u></b>		<b><u>1,323,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>802,000</u></b>		<b><u>802,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>		<b><u>128,000</u></b>		<b><u>128,000</u></b>
A01102 Personal pay		128,000		128,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>674,000</u></b>		<b><u>674,000</u></b>
A01151 Basic Pay Other Staff	<u>2</u>	<u>674,000</u>		<u>674,000</u>
J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	674,000		674,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>521,000</u></b>		<b><u>521,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>521,000</u></b>		<b><u>521,000</u></b>
A01203 Conveyance Allowance		210,000		210,000
A01217 Medical Allowance		86,000		86,000
A0124R Ad-Hoc Relief Allowance-2022		75,000		75,000
A0124S Differential Allowance		75,000		75,000
A0124X Adhoc Relief Allowance 2023		75,000		75,000
<b>Provision for Creation of Posts &amp; Other Expenditure</b>		<b>1,323,000</b>		<b>1,323,000</b>
<b>GGES WALI DAD SCHOOL DISTRICT JAMSHORO</b>		<b>1,323,000</b>		<b>1,323,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1323000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**68**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
MY0138	TEO SAEEDABAD (M) ELEMSECONDARY			
(01)	Provision for Creation of Posts & Other Expenditure			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,505,000</u>	<u>1,505,000</u>
A011	TOTAL PAY	<u>4</u>	<u>623,000</u>	<u>623,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>193,000</u>	<u>193,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>193,000</u>	<u>193,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	193,000	193,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>430,000</u>	<u>430,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>430,000</u>	<u>430,000</u>
A103	ARABIC / ORIENTAL (BPS-14) TEACHER	1	182,000	182,000
L010	LABORATORY ASSISTANT(BPS-07)	1	138,000	138,000
C089	CHOWKIDAR (BPS-01)	1	110,000	110,000
A012	TOTAL ALLOWANCES		<u>882,000</u>	<u>882,000</u>
A012-1	REGULAR ALLOWANCES		<u>882,000</u>	<u>882,000</u>
A01202	House Rent Allowance		236,000	236,000
A01203	Conveyance Allowance		201,000	201,000
A0120D	Integrated Allowance		8,000	8,000
A01217	Medical Allowance		119,000	119,000
A0124R	Ad-Hoc Relief Allowance-2022		106,000	106,000
A0124S	Differential Allowance		106,000	106,000
A0124X	Adhoc Relief Allowance 2023		106,000	106,000



**69**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
092 SECD. EDU. AFFAIRS & SERV.				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
MY0138 TEO SAEEDABAD (M) ELEMSECONDARY				
(01) Provision for Creation of Posts & Other Expenditure				
Provision for Creation of Posts & Other Expenditure		<b>1,505,000</b>		<b>1,505,000</b>
TEO SAEEDABAD (M) ELEMSECONDARY		<b>1,505,000</b>		<b>1,505,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1505000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**70**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1065</b>	<b>TEO LYARI TOWN (M) ELEMSECONDARY</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>920,000</u></b>		<b><u>920,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
43	One Projector	100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>240,000</u></b>		<b><u>240,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>240,000</u></b>		<b><u>240,000</u></b>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>920,000</b>		<b>920,000</b>
<b>TEO LYARI TOWN (M) ELEMSECONDARY</b>		<b>920,000</b>		<b>920,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**71**  
**Elementary/Middle Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1066</b>	<b>TEO LYARI TOWN (F) ELEMSECONDARY</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>920,000</b></u>		<u><b>920,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>380,000</b></u>		<u><b>380,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>380,000</b></u>		<u><b>380,000</b></u>
43	One Projector	100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>920,000</b>		<b>920,000</b>
<b>TEO LYARI TOWN (F) ELEMSECONDARY</b>		<b>920,000</b>		<b>920,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21153 (153)  
Secondary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MY0276</b>	<b>GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI</b>	<u><b>667,000</b></u>		<u><b>667,000</b></u>
(01)	PROVISION FOR CREATION OF POST	667,000		667,000
<b>MY0287</b>	<b>GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI</b>	<u><b>1,121,000</b></u>		<u><b>1,121,000</b></u>
(01)	PROVISION FOR CREATION OF POST	1,121,000		1,121,000
<b>MY0288</b>	<b>PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI</b>	<u><b>1,501,000</b></u>		<u><b>1,501,000</b></u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSESTS	1,501,000		1,501,000
<b>MY0289</b>	<b>GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI</b>	<u><b>1,148,000</b></u>		<u><b>1,148,000</b></u>
(01)	PROVISION FOR CREATION OF POST	1,148,000		1,148,000
<b>MY0290</b>	<b>GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI</b>	<u><b>1,693,000</b></u>		<u><b>1,693,000</b></u>
(01)	PROVISION FOR CREATION OF POST	1,693,000		1,693,000
<b>NX0440</b>	<b>GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA &amp; DISTRICT NAUSHAHRO FEROZE</b>	<u><b>3,503,000</b></u>		<u><b>3,503,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS	3,503,000		3,503,000
<b>MY0157</b>	<b>GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI</b>	<u><b>472,000</b></u>		<u><b>472,000</b></u>
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSETS	472,000		472,000
<b>MY0170</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM</b>	<u><b>900,000</b></u>		<u><b>900,000</b></u>
(01)	PROVISION FOR CREATION OF POST	900,000		900,000

2  
SC21153 (153)  
Secondary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ1117</b>	<b>GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA</b>	<u><b>920,000</b></u>		<u><b>920,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	920,000		920,000
<b>KQ1121</b>	<b>GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL</b>	<u><b>920,000</b></u>		<u><b>920,000</b></u>
(01)	Provision for Creation of Posts & Other Expenditure	920,000		920,000
<b>KQ1125</b>	<b>GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA</b>	<u><b>920,000</b></u>		<u><b>920,000</b></u>
(01)	Provision for Creation of Posts & Other Expenditure	920,000		920,000
<b>KQ1126</b>	<b>GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE</b>	<u><b>920,000</b></u>		<u><b>920,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	920,000		920,000
<b>KQ1127</b>	<b>GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA</b>	<u><b>640,000</b></u>		<u><b>640,000</b></u>
(01)	Provision for Creation of Posts & Other Expenditure	640,000		640,000
<b>KQ1128</b>	<b>GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA</b>	<u><b>640,000</b></u>		<u><b>640,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	640,000		640,000
<b>KQ1129</b>	<b>GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY</b>	<u><b>640,000</b></u>		<u><b>640,000</b></u>
(01)	PROVISION FOR CREATION NEW POSTS	640,000		640,000
<b>KQ1343</b>	<b>GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY</b>	<u><b>640,000</b></u>		<u><b>640,000</b></u>

3  
SC21153 (153)  
Secondary Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Creation of Posts & Other Expenditure	640,000		640,000
<b>KQ1344</b>	<b>GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S</b>	<b><u>920,000</u></b>		<b><u>920,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	920,000		920,000
<b>KQ1345</b>	<b>GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI</b>	<b><u>640,000</u></b>		<b><u>640,000</u></b>
(01)	Provision for Creation of Posts & Other Expenditure	640,000		640,000
<b>KQ1346</b>	<b>GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA</b>	<b><u>640,000</u></b>		<b><u>640,000</u></b>
(01)	Provision for Creation of Posts & Other Expenditure	640,000		640,000
<b>KQ1348</b>	<b>GOVERNMENT BOYS SEC SCHOOL S.M. LYARI</b>	<b><u>640,000</u></b>		<b><u>640,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	640,000		640,000
<b>KQ1349</b>	<b>GOVERNMENT BOYS SEC SCHOOL REXER LINE GH</b>	<b><u>640,000</u></b>		<b><u>640,000</u></b>
(01)	Provision for Creation of Posts & Other Expenditure	640,000		640,000
<b>KQ1350</b>	<b>GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH</b>	<b><u>640,000</u></b>		<b><u>640,000</u></b>
(01)	Provision for Creation of Posts & Other Expenditure	640,000		640,000
<b>KQ1351</b>	<b>GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G</b>	<b><u>640,000</u></b>		<b><u>640,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	640,000		640,000

4  
**SC21153 (153)**  
**Secondary Education**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ1352</b>	<b>GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH</b>	<u>640,000</u>		<u>640,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	640,000		640,000
<b>KQ1354</b>	<b>GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU</b>	<u>640,000</u>		<u>640,000</u>
(01)	Provision for Creation of Posts & Other Expenditure	640,000		640,000
<b>KQ1355</b>	<b>GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH</b>	<u>640,000</u>		<u>640,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	640,000		640,000
<b>Total Schemes: 26 Total SNEs:26 GRAND TOTAL:</b>		<b>23,925,000</b>		<b>23,925,000</b>

**5**  
**Secondary Education**

<b>Charged:</b>	
<b>Voted:</b>	<u>23,925,000</u>
<b>Grand Total:</b>	<b>23,925,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

092101 SECONDARY EDUCATION (Voted)

23,925,000

23,925,000

**Total**

**23,925,000**

**23,925,000**



**6**  
**Secondary Education**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>9,905,000</b></u>		<u><b>9,905,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>4,306,000</b></u>		<u><b>4,306,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>1,816,000</b></u>		<u><b>1,816,000</b></u>
A01101	Basic Pay Of Officer	1,816,000		1,816,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>2,490,000</b></u>		<u><b>2,490,000</b></u>
A01151	Basic Pay Other Staff	2,490,000		2,490,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>5,599,000</b></u>		<u><b>5,599,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>5,599,000</b></u>		<u><b>5,599,000</b></u>
A01202	House Rent Allowance	1,328,000		1,328,000
A01203	Conveyance Allowance	1,273,000		1,273,000
A0120D	Integrated Allowance	36,000		36,000
A01217	Medical Allowance	583,000		583,000
A0124R	Ad-Hoc Relief Allowance-2022	607,000		607,000
A0124S	Differential Allowance	607,000		607,000
A0124X	Adhoc Relief Allowance 2023	1,165,000		1,165,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>14,020,000</b></u>		<u><b>14,020,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>3,680,000</b></u>		<u><b>3,680,000</b></u>
A09201	Hardware	3,680,000		3,680,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>4,892,000</b></u>		<u><b>4,892,000</b></u>
A09601	Plant and Machinery	4,892,000		4,892,000

7  
Secondary Education

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		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>5,448,000</u>		<u>5,448,000</u>
A09701	Furniture and fixtures	5,448,000		5,448,000
<b>NET TOTAL</b>		<b>23,925,000</b>		<b>23,925,000</b>

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**8**  
**Secondary Education**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	5	550,000
03	1	120,000
14	10	1,820,000
16	8	1,816,000
<b>TOTAL:</b>	<b>24</b>	<b>4,306,000</b>

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**9**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI			
(01)	PROVISION FOR CREATION OF POST			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>667,000</u>	<u>667,000</u>
A011	TOTAL PAY	<u>1</u>	<u>182,000</u>	<u>182,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>182,000</u>	<u>182,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1	182,000	182,000
A012	TOTAL ALLOWANCES		<u>485,000</u>	<u>485,000</u>
A012-1	REGULAR ALLOWANCES		<u>485,000</u>	<u>485,000</u>
A01202	House Rent Allowance		129,000	129,000
A01203	Conveyance Allowance		128,000	128,000
A01217	Medical Allowance		51,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022		59,000	59,000
A0124S	Differential Allowance		59,000	59,000
A0124X	Adhoc Relief Allowance 2023		59,000	59,000
<b>PROVISION FOR CREATION OF POST</b>			<b>667,000</b>	<b>667,000</b>
<b>GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI</b>			<b>667,000</b>	<b>667,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 667000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MY0287</b>	<b>GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,121,000</u></b>	<b><u>1,121,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>636,000</u></b>	<b><u>636,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>454,000</u></b>	<b><u>454,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>2</u></b>	<b><u>454,000</u></b>	<b><u>454,000</u></b>
<b>H075</b>	<b>HIGH SCHOOL TEACHER (BPS-16)</b>	<b>2</b>	<b>454,000</b>	<b>454,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>182,000</u></b>	<b><u>182,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>182,000</u></b>	<b><u>182,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>1</b>	<b>182,000</b>	<b>182,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>485,000</u></b>	<b><u>485,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>485,000</u></b>	<b><u>485,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>129,000</b>	<b>129,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>51,000</b>	<b>51,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>59,000</b>	<b>59,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>59,000</b>	<b>59,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>59,000</b>	<b>59,000</b>
<b>PROVISION FOR CREATION OF POST</b>			<b><u>1,121,000</u></b>	<b><u>1,121,000</u></b>
<b>GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI</b>			<b><u>1,121,000</u></b>	<b><u>1,121,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1121000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MY0288</b>	<b>PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST &amp; PHYSICAL ASSESTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,501,000</u></b>	<b><u>1,501,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>402,000</u></b>	<b><u>402,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>402,000</u></b>	<b><u>402,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>402,000</u></b>	<b><u>402,000</u></b>
<b>P036</b>	<b>PHYSICAL TRAINING INSTRUCTOR (BPS-14)</b>	<b>1</b>	<b>182,000</b>	<b>182,000</b>
<b>C089</b>	<b>CHOWKIDAR (BPS-01)</b>	<b>1</b>	<b>110,000</b>	<b>110,000</b>
<b>S008</b>	<b>SANITARY WORKER (BPS-01)</b>	<b>1</b>	<b>110,000</b>	<b>110,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,099,000</u></b>	<b><u>1,099,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,099,000</u></b>	<b><u>1,099,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>136,000</b>	<b>136,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>118,000</b>	<b>118,000</b>
<b>A0120D</b>	<b>Integrated Allowance</b>		<b>16,000</b>	<b>16,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>85,000</b>	<b>85,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>62,000</b>	<b>62,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>62,000</b>	<b>62,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>620,000</b>	<b>620,000</b>
<b>PROVISION FOR CREATION OF POST &amp; PHYSICAL ASSESTS</b>			<b><u>1,501,000</u></b>	<b><u>1,501,000</u></b>
<b>PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI</b>			<b><u>1,501,000</u></b>	<b><u>1,501,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1501000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
MY0289 GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI				
(01) PROVISION FOR CREATION OF POST				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,148,000</u>		<u>1,148,000</u>
A011 TOTAL PAY	<u>3</u>	<u>564,000</u>		<u>564,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>	<u>454,000</u>		<u>454,000</u>
A01101 Basic Pay Of Officer	<u>2</u>	<u>454,000</u>		<u>454,000</u>
H075 HIGH SCHOOL TEACHER (BPS-16)	2	454,000		454,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>110,000</u>		<u>110,000</u>
A01151 Basic Pay Other Staff	<u>1</u>	<u>110,000</u>		<u>110,000</u>
C089 CHOWKIDAR (BPS-01)	1	110,000		110,000
A012 TOTAL ALLOWANCES		<u>584,000</u>		<u>584,000</u>
A012-1 REGULAR ALLOWANCES		<u>584,000</u>		<u>584,000</u>
A01202 House Rent Allowance		153,000		153,000
A01203 Conveyance Allowance		149,000		149,000
A0120D Integrated Allowance		4,000		4,000
A01217 Medical Allowance		68,000		68,000
A0124R Ad-Hoc Relief Allowance-2022		70,000		70,000
A0124S Differential Allowance		70,000		70,000
A0124X Adhoc Relief Allowance 2023		70,000		70,000

**13**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MY0289</b>	<b>GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST</b>			
<b>PROVISION FOR CREATION OF POST</b>		<b>1,148,000</b>		<b>1,148,000</b>
<b>GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI</b>		<b>1,148,000</b>		<b>1,148,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1148000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**14**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MY0290</b>	<b>GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,693,000</u></b>	<b><u>1,693,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>818,000</u></b>	<b><u>818,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>454,000</u></b>	<b><u>454,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>2</u></b>	<b><u>454,000</u></b>	<b><u>454,000</u></b>
<b>H075</b>	<b>HIGH SCHOOL TEACHER (BPS-16)</b>	<b>2</b>	<b>454,000</b>	<b>454,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>364,000</u></b>	<b><u>364,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>364,000</u></b>	<b><u>364,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>364,000</b>	<b>364,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>875,000</u></b>	<b><u>875,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>875,000</u></b>	<b><u>875,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>227,000</b>	<b>227,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>248,000</b>	<b>248,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>85,000</b>	<b>85,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>105,000</b>	<b>105,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>105,000</b>	<b>105,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>105,000</b>	<b>105,000</b>

**15**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
092 SECD. EDU. AFFAIRS & SERV.				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
MY0290 GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI				
(01) PROVISION FOR CREATION OF POST				
PROVISION FOR CREATION OF POST		1,693,000		1,693,000
GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI		1,693,000		1,693,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1693000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>NX0440</b>	<b>GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA &amp; DISTRICT NAUSHAHRO FEROZE</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS &amp; PHYSICAL ASSESTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,403,000</u></b>	<b><u>2,403,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>6</u></b>	<b><u>1,110,000</u></b>	<b><u>1,110,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>454,000</u></b>	<b><u>454,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>2</u></b>	<b><u>454,000</u></b>	<b><u>454,000</u></b>
<b>H075</b>	<b>HIGH SCHOOL TEACHER (BPS-16)</b>	<b>2</b>	<b>454,000</b>	<b>454,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>	<b><u>656,000</u></b>	<b><u>656,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>4</u></b>	<b><u>656,000</u></b>	<b><u>656,000</u></b>
<b>A103</b>	<b>ARABIC / ORIENTAL (BPS-14) TEACHER</b>	<b>1</b>	<b>182,000</b>	<b>182,000</b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>364,000</b>	<b>364,000</b>
<b>S008</b>	<b>SANITARY WORKER (BPS-01)</b>	<b>1</b>	<b>110,000</b>	<b>110,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,293,000</u></b>	<b><u>1,293,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,293,000</u></b>	<b><u>1,293,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>346,000</b>	<b>346,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>324,000</b>	<b>324,000</b>
<b>A0120D</b>	<b>Integrated Allowance</b>		<b>8,000</b>	<b>8,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>141,000</b>	<b>141,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>158,000</b>	<b>158,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>158,000</b>	<b>158,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>158,000</b>	<b>158,000</b>

**17**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>NX0440</b>	<b>GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA &amp; DISTRICT NAUSHAHRO FEROZE</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS &amp; PHYSICAL ASSESTS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,100,000</u></b>		<b><u>1,100,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>480,000</u></b>		<b><u>480,000</u></b>
04C	One computer with all accessories	280,000		280,000
063	One Laser Printer	200,000		200,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>572,000</u></b>		<b><u>572,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>572,000</u></b>		<b><u>572,000</u></b>
02S	Solar System Accessories	350,000		350,000
124	Six Ceiling Fans	72,000		72,000
209	One Electrical Water Cooler	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>48,000</u></b>		<b><u>48,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>48,000</u></b>		<b><u>48,000</u></b>
435	Almirah(Steel)	48,000		48,000

**18**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b> EDU. AFFAIRS & SERV. <b>092</b> SECD. EDU. AFFAIRS & SERV. <b>0921</b> SECONDARY EDUCATION AFFAIRS AND SERVICES <b>092101</b> SECONDARY EDUCATION				
<b>NX0440</b> GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE				
<b>(01)</b> PROVISION FOR CREATION OF POSTS & PHYSICAL ASSESTS				
<b>PROVISION FOR CREATION OF POSTS &amp; PHYSICAL ASSESTS</b>		<b>3,503,000</b>		<b>3,503,000</b>
<b>GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA &amp; DISTRICT NAUSHAHRO FEROZE</b>		<b>3,503,000</b>		<b>3,503,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3503000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI			
(01)	PROVISION FOR CREATION OF POST & PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>472,000</u>	<u>472,000</u>
A011	TOTAL PAY	<u>1</u>	<u>182,000</u>	<u>182,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>182,000</u>	<u>182,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1	182,000	182,000
A012	TOTAL ALLOWANCES		<u>290,000</u>	<u>290,000</u>
A012-1	REGULAR ALLOWANCES		<u>290,000</u>	<u>290,000</u>
A01202	House Rent Allowance		80,000	80,000
A01203	Conveyance Allowance		68,000	68,000
A01217	Medical Allowance		34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022		36,000	36,000
A0124S	Differential Allowance		36,000	36,000
A0124X	Adhoc Relief Allowance 2023		36,000	36,000
<b>PROVISION FOR CREATION OF POST &amp; PHYSICAL ASSETS</b>			<b>472,000</b>	<b>472,000</b>
<b>GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI</b>			<b>472,000</b>	<b>472,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 472000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MY0170</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>412,000</u></b>	<b><u>412,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>412,000</u></b>	<b><u>412,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>412,000</u></b>	<b><u>412,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>1</b>	<b>182,000</b>	<b>182,000</b>
<b>L011</b>	<b>LABORATORY ATTENDANT(BPS-03)</b>	<b>1</b>	<b>120,000</b>	<b>120,000</b>
<b>C089</b>	<b>CHOWKIDAR (BPS-01)</b>	<b>1</b>	<b>110,000</b>	<b>110,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>488,000</u></b>	<b><u>488,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>488,000</u></b>	<b><u>488,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>128,000</b>	<b>128,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>110,000</b>	<b>110,000</b>
<b>A0120D</b>	<b>Integrated Allowance</b>		<b>8,000</b>	<b>8,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>68,000</b>	<b>68,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>58,000</b>	<b>58,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>58,000</b>	<b>58,000</b>
<b>A0124X</b>	<b>Adhoc Relief Allowance 2023</b>		<b>58,000</b>	<b>58,000</b>
<b>PROVISION FOR CREATION OF POST</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1117</b>	<b>GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>920,000</u></b>		<b><u>920,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
43	One Projector	100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>240,000</u></b>		<b><u>240,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>240,000</u></b>		<b><u>240,000</u></b>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>920,000</b>		<b>920,000</b>
<b>GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA</b>		<b>920,000</b>		<b>920,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025



22  
Secondary Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1121</b>	<b>GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Other Expenditure</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>920,000</u></b>		<b><u>920,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
43	One Projector	100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>240,000</u></b>		<b><u>240,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>240,000</u></b>		<b><u>240,000</u></b>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
001	Furniture and Fixtures	300,000		300,000
	<b>Provision for Creation of Posts &amp; Other Expenditure</b>	<b>920,000</b>		<b>920,000</b>
	<b>GOVERNMENT GIRLS SEC SCHOOL MAZHER UL UL</b>	<b>920,000</b>		<b>920,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**23**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1125</b>	<b>GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Other Expenditure</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>920,000</u></b>		<b><u>920,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
43	One Projector	100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>240,000</u></b>		<b><u>240,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>240,000</u></b>		<b><u>240,000</u></b>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
001	Furniture and Fixtures	300,000		300,000
	<b>Provision for Creation of Posts &amp; Other Expenditure</b>	<b>920,000</b>		<b>920,000</b>
	<b>GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA</b>	<b>920,000</b>		<b>920,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**24**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1126</b>	<b>GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>920,000</u></b>		<b><u>920,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
43	One Projector	100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>240,000</u></b>		<b><u>240,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>240,000</u></b>		<b><u>240,000</u></b>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>920,000</b>		<b>920,000</b>
<b>GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE</b>		<b>920,000</b>		<b>920,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

25  
Secondary Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1127</b>	<b>GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Other Expenditure</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>640,000</u>		<u>640,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>100,000</u>		<u>100,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>100,000</u>		<u>100,000</u>
43	One Projector	100,000		100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>240,000</u>		<u>240,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>300,000</u>		<u>300,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
	<b>Provision for Creation of Posts &amp; Other Expenditure</b>	<b>640,000</b>		<b>640,000</b>
	<b>GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA</b>	<b>640,000</b>		<b>640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1128</b>	<b>GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>640,000</b></u>		<u><b>640,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
43	One Projector	100,000		100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>640,000</b>		<b>640,000</b>
<b>GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA</b>		<b>640,000</b>		<b>640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Secondary Education

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1129</b>	<b>GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION NEW POSTS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>640,000</u>		<u>640,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>100,000</u>		<u>100,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>100,000</u>		<u>100,000</u>
43	One Projector	100,000		100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>240,000</u>		<u>240,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>300,000</u>		<u>300,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR CREATION NEW POSTS</b>		<b>640,000</b>		<b>640,000</b>
<b>GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY</b>		<b>640,000</b>		<b>640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**28**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1343</b>	<b>GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Other Expenditure</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>640,000</b></u>		<u><b>640,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
43	One Projector	100,000		100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
	<b>Provision for Creation of Posts &amp; Other Expenditure</b>	<b>640,000</b>		<b>640,000</b>
	<b>GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY</b>	<b>640,000</b>		<b>640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**29**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1344</b>	<b>GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>920,000</u></b>		<b><u>920,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>380,000</u></b>		<b><u>380,000</u></b>
43	One Projector	100,000		100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>240,000</u></b>		<b><u>240,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>240,000</u></b>		<b><u>240,000</u></b>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>920,000</b>		<b>920,000</b>
<b>GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (S</b>		<b>920,000</b>		<b>920,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 920000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**30**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1345</b>	<b>GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Other Expenditure</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>640,000</b></u>		<u><b>640,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
43	One Projector	100,000		100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
	<b>Provision for Creation of Posts &amp; Other Expenditure</b>	<b>640,000</b>		<b>640,000</b>
	<b>GOVERNMENT BOYS SEC SCHOOL KARA BAI KARI</b>	<b>640,000</b>		<b>640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**31**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1346</b>	<b>GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Other Expenditure</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>640,000</b></u>		<u><b>640,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
43	One Projector	100,000		100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
	<b>Provision for Creation of Posts &amp; Other Expenditure</b>	<b>640,000</b>		<b>640,000</b>
	<b>GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA</b>	<b>640,000</b>		<b>640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**32**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1348</b>	<b>GOVERNMENT BOYS SEC SCHOOL S.M. LYARI</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>640,000</u>		<u>640,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>100,000</u>		<u>100,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>100,000</u>		<u>100,000</u>
43	One Projector	100,000		100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>240,000</u>		<u>240,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>300,000</u>		<u>300,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>640,000</b>		<b>640,000</b>
<b>GOVERNMENT BOYS SEC SCHOOL S.M. LYARI</b>		<b>640,000</b>		<b>640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1349</b>	<b>GOVERNMENT BOYS SEC SCHOOL REXER LINE GH</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Other Expenditure</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>640,000</b></u>		<u><b>640,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
43	One Projector	100,000		100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
	<b>Provision for Creation of Posts &amp; Other Expenditure</b>	<b>640,000</b>		<b>640,000</b>
	<b>GOVERNMENT BOYS SEC SCHOOL REXER LINE GH</b>	<b>640,000</b>		<b>640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**34**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1350</b>	<b>GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Other Expenditure</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>640,000</b></u>		<u><b>640,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
43	One Projector	100,000		100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
	<b>Provision for Creation of Posts &amp; Other Expenditure</b>	<b>640,000</b>		<b>640,000</b>
	<b>GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH</b>	<b>640,000</b>		<b>640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**35**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1351</b>	<b>GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>640,000</u>		<u>640,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>100,000</u>		<u>100,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>100,000</u>		<u>100,000</u>
43	One Projector	100,000		100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>240,000</u>		<u>240,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>300,000</u>		<u>300,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>640,000</b>		<b>640,000</b>
<b>GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G</b>		<b>640,000</b>		<b>640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**36**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1352</b>	<b>GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>640,000</b></u>		<u><b>640,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
43	One Projector	100,000		100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>640,000</b>		<b>640,000</b>
<b>GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH</b>		<b>640,000</b>		<b>640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**37**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1354</b>	<b>GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Other Expenditure</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>640,000</b></u>		<u><b>640,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
43	One Projector	100,000		100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>240,000</b></u>		<u><b>240,000</b></u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
	<b>Provision for Creation of Posts &amp; Other Expenditure</b>	<b>640,000</b>		<b>640,000</b>
	<b>GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU</b>	<b>640,000</b>		<b>640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**38**  
**Secondary Education**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1355</b>	<b>GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>640,000</u>		<u>640,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>100,000</u>		<u>100,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>100,000</u>		<u>100,000</u>
43	One Projector	100,000		100,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>240,000</u>		<u>240,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>240,000</u>		<u>240,000</u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>300,000</u>		<u>300,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>640,000</b>		<b>640,000</b>
<b>GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH</b>		<b>640,000</b>		<b>640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21154 (154)  
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MY0267</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI</b>	<u><b>3,309,000</b></u>		<u><b>3,309,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	3,309,000		3,309,000
<b>MY0268</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI</b>	<u><b>3,438,000</b></u>		<u><b>3,438,000</b></u>
(01)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	3,438,000		3,438,000
<b>KK0236</b>	<b>GGHSS - KASHMORE</b>	<u><b>2,227,000</b></u>		<u><b>2,227,000</b></u>
(01)	Provision For Creation Post	2,227,000		2,227,000
<b>QS0240</b>	<b>GBHSS - WARAH KAMBAR SHAHDADKOT</b>	<u><b>1,019,000</b></u>		<u><b>1,019,000</b></u>
(01)	PROVISION FOR CREATION OF NEW POSTS	1,019,000		1,019,000
<b>QS0241</b>	<b>GBHSS - WAGAN. KAMBAR SHAHDADKOT</b>	<u><b>963,000</b></u>		<u><b>963,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	963,000		963,000
<b>QS0242</b>	<b>GBHSS - BER SHARIF. KAMBAR SHAHDADKOT</b>	<u><b>1,445,000</b></u>		<u><b>1,445,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	1,445,000		1,445,000
<b>QS0243</b>	<b>GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO</b>	<u><b>964,000</b></u>		<u><b>964,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	964,000		964,000
<b>QS0245</b>	<b>GGHSS - MIRO KHAN KAMBAR SHAHDADKOT</b>	<u><b>1,445,000</b></u>		<u><b>1,445,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	1,445,000		1,445,000
<b>QS0246</b>	<b>GGHSS - WAGAN KAMBAR SHAHDADKOT</b>	<u><b>1,445,000</b></u>		<u><b>1,445,000</b></u>

2  
SC21154 (154)  
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR CREATION OF NEW POSTS	1,445,000		1,445,000
<b>QS0247</b>	<b>GGHSS - WARAH KAMBAR SHAHDADKOT</b>	<b><u>1,371,000</u></b>		<b><u>1,371,000</u></b>
(1)	PROVISION FOR CREATION OF NEW POSTS	1,371,000		1,371,000
<b>QS0248</b>	<b>GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT</b>	<b><u>184,000</u></b>		<b><u>184,000</u></b>
(1)	PROVISION FOR CREATION OF NEW POSTS	184,000		184,000
<b>QS0249</b>	<b>GBHSS - NASIRABAD KAMBAR SHAHDADKOT</b>	<b><u>2,110,000</u></b>		<b><u>2,110,000</u></b>
(1)	PROVISION FOR CREATION OF NEW POSTS	2,110,000		2,110,000
<b>BI0628</b>	<b>GBHSS KAPRI MORI BADIN</b>	<b><u>9,860,000</u></b>		<b><u>9,860,000</u></b>
(1)	Provision For Creation Posts	9,860,000		9,860,000
<b>BI0637</b>	<b>GHSS KHORWAH BADIN</b>	<b><u>8,320,000</u></b>		<b><u>8,320,000</u></b>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	8,320,000		8,320,000
<b>GO0323</b>	<b>GBHSS SALEH MAHAR GHOTKI</b>	<b><u>942,000</u></b>		<b><u>942,000</u></b>
(1)	Provision For Creation Posts	942,000		942,000
<b>GO0334</b>	<b>GBHSS GHOTKI</b>	<b><u>5,457,000</u></b>		<b><u>5,457,000</u></b>
(1)	PROVISION FOR CREATION OF NEW POSTS	5,457,000		5,457,000
<b>GO0335</b>	<b>GBHSS MIRPUR MATHHEL GHOTKI</b>	<b><u>7,399,000</u></b>		<b><u>7,399,000</u></b>
(1)	PROVISION FOR CREATION OF NEW POSTS	7,399,000		7,399,000
<b>KQ2951</b>	<b>GGHSS GADAP TOWN KARACHI</b>	<b><u>7,816,000</u></b>		<b><u>7,816,000</u></b>

3  
SC21154 (154)  
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR CREATION OF NEW POSTS	7,816,000		7,816,000
<b>KQ2952</b>	<b>GGHSS UNIVERSITY CAMPUS KARACHI</b>	<b><u>3,267,000</u></b>		<b><u>3,267,000</u></b>
(1)	PROVISION FOR CREATION OF NEW POSTS	3,267,000		3,267,000
<b>KQ2953</b>	<b>GBHSS SALEHABAD KEM KARACHI</b>	<b><u>6,233,000</u></b>		<b><u>6,233,000</u></b>
(1)	PROVISION FOR CREATION OF NEW POSTS	6,233,000		6,233,000
<b>KX0718</b>	<b>GBHSS HADAL SHAH KHAIRPUR</b>	<b><u>611,000</u></b>		<b><u>611,000</u></b>
(1)	Provision For Creation Posts	611,000		611,000
<b>KX0736</b>	<b>GBHSS BELHARO GAMBAT KHAIRPUR</b>	<b><u>11,687,000</u></b>		<b><u>11,687,000</u></b>
(1)	Provision For Creation Posts	11,687,000		11,687,000
<b>KX0737</b>	<b>GBHSS PHOLERI FAIZ GANJ KHAIRPUR</b>	<b><u>1,241,000</u></b>		<b><u>1,241,000</u></b>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	1,241,000		1,241,000
<b>KX0743</b>	<b>GBHSS AHMEDPUR KHARIPUR</b>	<b><u>5,289,000</u></b>		<b><u>5,289,000</u></b>
(1)	PROVISION FOR CREATION OF NEW POSTS	5,289,000		5,289,000
<b>KX0744</b>	<b>GBHSS UMAN KHAIRPUR</b>	<b><u>4,049,000</u></b>		<b><u>4,049,000</u></b>
(1)	PROVISION FOR CREATION OF NEW POSTS	4,049,000		4,049,000
<b>KX0745</b>	<b>GBHSS SHAHAN SHAR KHARIPUR</b>	<b><u>5,289,000</u></b>		<b><u>5,289,000</u></b>
(1)	PROVISION FOR CREATION OF NEW POSTS	5,289,000		5,289,000
<b>KX0746</b>	<b>GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR</b>	<b><u>5,289,000</u></b>		<b><u>5,289,000</u></b>
(1)	PROVISION FOR CREATION OF NEW POSTS	5,289,000		5,289,000

4  
SC21154 (154)  
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KX0747</b>	<b>GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS</b>	<u><b>4,839,000</b></u>		<u><b>4,839,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	4,839,000		4,839,000
<b>MP0568</b>	<b>GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS</b>	<u><b>9,984,000</b></u>		<u><b>9,984,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	9,984,000		9,984,000
<b>MP0569</b>	<b>GBHSS KATHRI MERPUR KHAS</b>	<u><b>6,700,000</b></u>		<u><b>6,700,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	6,700,000		6,700,000
<b>MP0570</b>	<b>GGHSS PIR BUX JARWAR MERPUR KHAS</b>	<u><b>4,545,000</b></u>		<u><b>4,545,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	4,545,000		4,545,000
<b>MX0475</b>	<b>GBHSS KERTI MITHI</b>	<u><b>5,289,000</b></u>		<u><b>5,289,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	5,289,000		5,289,000
<b>MX0476</b>	<b>GGHS MITHI</b>	<u><b>4,289,000</b></u>		<u><b>4,289,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	4,289,000		4,289,000
<b>MX0477</b>	<b>GGHS EIPLO MITHI</b>	<u><b>5,180,000</b></u>		<u><b>5,180,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	5,180,000		5,180,000
<b>MX0478</b>	<b>GHSS BHAKUO MITHI</b>	<u><b>5,339,000</b></u>		<u><b>5,339,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	5,339,000		5,339,000
<b>MX0479</b>	<b>GBHSS EDANI THARPARKAR</b>	<u><b>8,472,000</b></u>		<u><b>8,472,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	8,472,000		8,472,000

5  
SC21154 (154)  
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MY0294</b>	<b>GBHSS - ODERO LAL VILLAGE TALUKA MITIARI</b>	<u><b>5,091,000</b></u>		<u><b>5,091,000</b></u>
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	5,091,000		5,091,000
<b>MY0295</b>	<b>GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL</b>	<u><b>5,091,000</b></u>		<u><b>5,091,000</b></u>
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	5,091,000		5,091,000
<b>NX0441</b>	<b>GBHSS MACHUR TALUKA BHIRYA NAUSHERO FERAZ</b>	<u><b>6,233,000</b></u>		<u><b>6,233,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	6,233,000		6,233,000
<b>SB0529</b>	<b>GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD</b>	<u><b>2,601,000</b></u>		<u><b>2,601,000</b></u>
(1)	Provision For Creation Posts	2,601,000		2,601,000
<b>SB0534</b>	<b>GBHSS - 60 MILE TALUKA DAUR</b>	<u><b>4,845,000</b></u>		<u><b>4,845,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	4,845,000		4,845,000
<b>SB0535</b>	<b>GBHSS - LAKHA ABAD TALUKA SAKRAND</b>	<u><b>4,845,000</b></u>		<u><b>4,845,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	4,845,000		4,845,000
<b>SB0536</b>	<b>GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH</b>	<u><b>4,845,000</b></u>		<u><b>4,845,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	4,845,000		4,845,000
<b>SB0539</b>	<b>GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD</b>	<u><b>18,939,000</b></u>		<u><b>18,939,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	18,939,000		18,939,000

6  
SC21154 (154)  
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SN0475</b>	<b>GBHSS MALDASI SANGHAR</b>	<u>7,174,000</u>		<u>7,174,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	7,174,000		7,174,000
<b>UT0381</b>	<b>GBHSS KHOKHRAPAR UMAR KOT</b>	<u>7,685,000</u>		<u>7,685,000</u>
(01)	PROVISION FOR CREATION OF NEW POSTS	7,685,000		7,685,000
<b>NX0307</b>	<b>GBHSS - NEW JATOI NAUSHERO FERAZ</b>	<u>611,000</u>		<u>611,000</u>
(01)	PROVISION FOR CREATION OF NEW POSTS AND OTHER EXPENDITURE	611,000		611,000
<b>HB0653</b>	<b>GBHSS - QASIMABAD HYDERABAD</b>	<u>4,075,000</u>		<u>4,075,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	4,075,000		4,075,000
<b>KX0611</b>	<b>GBHSS - AGRA KHAIRPUR MIRS</b>	<u>1,377,000</u>		<u>1,377,000</u>
(01)	Provision for Creation of Posts and Other Expenditure	1,377,000		1,377,000
<b>KQ1607</b>	<b>GGHSS - ORANGI KARACHI</b>	<u>2,412,000</u>		<u>2,412,000</u>
(01)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	2,412,000		2,412,000
<b>KQ1626</b>	<b>GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI</b>	<u>640,000</u>		<u>640,000</u>
(1)	Provision For Purchas of Physical Assests	640,000		640,000
<b>GO0333</b>	<b>GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI</b>	<u>5,957,000</u>		<u>5,957,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	5,957,000		5,957,000
<b>KQ2918</b>	<b>GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI</b>	<u>5,475,000</u>		<u>5,475,000</u>

7  
SC21154 (154)  
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	5,475,000		5,475,000
<b>KQ2919</b>	<b>GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI</b>	<u><b>4,612,000</b></u>		<u><b>4,612,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	4,612,000		4,612,000
<b>KQ2920</b>	<b>GGHSS GHARIABAD LIYARI (F) KARACHI</b>	<u><b>4,612,000</b></u>		<u><b>4,612,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	4,612,000		4,612,000
<b>KQ2921</b>	<b>GGHSS MIR AYUB LIYARI (F) KARACHI</b>	<u><b>4,612,000</b></u>		<u><b>4,612,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	4,612,000		4,612,000
<b>KQ2922</b>	<b>GGHSS GIZRI CLIFTON (F) KARACHI</b>	<u><b>3,692,000</b></u>		<u><b>3,692,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	3,692,000		3,692,000
<b>KQ2923</b>	<b>GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI</b>	<u><b>7,702,000</b></u>		<u><b>7,702,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	7,702,000		7,702,000
<b>KQ2924</b>	<b>GGHSS LEMO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI</b>	<u><b>5,475,000</b></u>		<u><b>5,475,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
<b>KQ2925</b>	<b>GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI</b>	<u><b>5,475,000</b></u>		<u><b>5,475,000</b></u>



8  
SC21154 (154)  
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
<b>KQ2926</b>	<b>GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI</b>	<u><b>5,475,000</b></u>		<u><b>5,475,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
<b>KQ2927</b>	<b>GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI</b>	<u><b>5,475,000</b></u>		<u><b>5,475,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
<b>KQ2928</b>	<b>GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI</b>	<u><b>4,622,000</b></u>		<u><b>4,622,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	4,622,000		4,622,000
<b>KQ2929</b>	<b>GGHSS MALIR CITY MALIR GADAP MALIR KARACHI</b>	<u><b>5,475,000</b></u>		<u><b>5,475,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
<b>KQ2930</b>	<b>GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI</b>	<u><b>3,692,000</b></u>		<u><b>3,692,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	3,692,000		3,692,000
<b>KQ2931</b>	<b>GBHSS MAO SULATANABAD KEAMARI KARACHI</b>	<u><b>5,475,000</b></u>		<u><b>5,475,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	5,475,000		5,475,000
<b>KQ2932</b>	<b>GBHSS EAB METROVILLE KEAMARI KARACHI</b>	<u><b>5,475,000</b></u>		<u><b>5,475,000</b></u>

9  
SC21154 (154)  
Higher Secondary

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	5,475,000		5,475,000
<b>KQ2933</b>	<b>GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI</b>	<u><b>5,475,000</b></u>		<u><b>5,475,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	5,475,000		5,475,000
<b>KQ2934</b>	<b>GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI</b>	<u><b>4,938,000</b></u>		<u><b>4,938,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	4,938,000		4,938,000
<b>KQ2935</b>	<b>GBHSS P &amp; T COLONY SADDAR (M) KARACHI</b>	<u><b>3,692,000</b></u>		<u><b>3,692,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	3,692,000		3,692,000
<b>KQ2936</b>	<b>GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.</b>	<u><b>6,759,000</b></u>		<u><b>6,759,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	6,759,000		6,759,000
<b>KQ2937</b>	<b>GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI</b>	<u><b>7,702,000</b></u>		<u><b>7,702,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	7,702,000		7,702,000
<b>KQ2938</b>	<b>GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI</b>	<u><b>5,475,000</b></u>		<u><b>5,475,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
<b>KQ2939</b>	<b>GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI</b>	<u><b>5,475,000</b></u>		<u><b>5,475,000</b></u>

**10**  
**SC21154 (154)**  
**Higher Secondary**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
<b>KQ2940</b>	<b>GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI</b>	<u><b>7,702,000</b></u>		<u><b>7,702,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	7,702,000		7,702,000
<b>KQ2941</b>	<b>GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI</b>	<u><b>5,475,000</b></u>		<u><b>5,475,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
<b>KQ2942</b>	<b>GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI</b>	<u><b>5,475,000</b></u>		<u><b>5,475,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,475,000		5,475,000
<b>KQ2943</b>	<b>GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI</b>	<u><b>5,475,000</b></u>		<u><b>5,475,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	5,475,000		5,475,000
<b>MX0473</b>	<b>GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR</b>	<u><b>12,783,000</b></u>		<u><b>12,783,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	12,783,000		12,783,000
<b>MY0299</b>	<b>GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS )</b>	<u><b>1,782,000</b></u>		<u><b>1,782,000</b></u>
(1)	PROVISION FOR CREATION OF NEW POSTS	1,782,000		1,782,000
<b>MY0300</b>	<b>GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI</b>	<u><b>5,091,000</b></u>		<u><b>5,091,000</b></u>

**11**  
**SC21154 (154)**  
**Higher Secondary**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR CREATION OF NEW POSTS	5,091,000		5,091,000
<b>MY0301</b>	<b>GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI</b>	<b><u>3,668,000</u></b>		<b><u>3,668,000</u></b>
(1)	PROVISION FOR CREATION OF NEW POSTS	3,668,000		3,668,000
<b>Total Schemes: 82 Total SNEs:82 GRAND TOTAL:</b>		<b>404,038,000</b>		<b>404,038,000</b>

**12**  
**Higher Secondary**

<b>Charged:</b>	
<b>Voted:</b>	<u>404,038,000</u>
<b>Grand Total:</b>	<b>404,038,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

092101	SECONDARY EDUCATION (Voted)	404,038,000		404,038,000
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**Total**

**404,038,000**

**404,038,000**

**13**  
**Higher Secondary**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>380,171,000</u></b>		<b><u>380,171,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>220,590,000</u></b>		<b><u>220,590,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>208,123,000</u></b>		<b><u>208,123,000</u></b>
A01101	Basic Pay Of Officer	207,814,000		207,814,000
A01102	Personal pay	309,000		309,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>12,467,000</u></b>		<b><u>12,467,000</u></b>
A01151	Basic Pay Other Staff	12,467,000		12,467,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b><u>159,581,000</u></b>		<b><u>159,581,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>159,581,000</u></b>		<b><u>159,581,000</u></b>
A01201	Senior Post Allowance	312,000		312,000
A01202	House Rent Allowance	21,403,000		21,403,000
A01203	Conveyance Allowance	19,747,000		19,747,000
A01217	Medical Allowance	14,699,000		14,699,000
A01228	Orderly Allowance	3,744,000		3,744,000
A01230	Dusting Allowance	116,000		116,000
A0124R	Ad-Hoc Relief Allowance-2022	32,953,000		32,953,000
A0124S	Differential Allowance	66,607,000		66,607,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>23,867,000</u></b>		<b><u>23,867,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>9,920,000</u></b>		<b><u>9,920,000</u></b>
A09201	Hardware	9,920,000		9,920,000

**14**  
**Higher Secondary**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>6,347,000</b></u>		<u><b>6,347,000</b></u>
A09601	Plant and Machinery	6,347,000		6,347,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>7,600,000</b></u>		<u><b>7,600,000</b></u>
A09701	Furniture and fixtures	7,600,000		7,600,000
<b>NET TOTAL</b>		<b>404,038,000</b>		<b>404,038,000</b>

**15**  
**Higher Secondary**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	10	1,618,000
07	5	979,000
11	7	1,443,000
12	1	237,000
14	28	7,566,000
15	2	624,000
16	28	8,696,000
17	149	76,956,000
18	65	44,966,000
19	38	40,854,000
20	22	36,342,000
<b>TOTAL:</b>	<b>355</b>	<b>220,281,000</b>

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**16**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MY0267</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,309,000</u></b>	<b><u>3,309,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>1,893,000</u></b>	<b><u>1,893,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>1,623,000</u></b>	<b><u>1,623,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>	<b><u>1,623,000</u></b>	<b><u>1,623,000</u></b>
<b>S278</b>	<b>SUBJECT SPECIALIST (BPS-17)</b>	<b>3</b>	<b>1,623,000</b>	<b>1,623,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>
<b>S053</b>	<b>SENIOR CLERK (BPS-14)</b>	<b>1</b>	<b>270,000</b>	<b>270,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,416,000</u></b>	<b><u>1,416,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,416,000</u></b>	<b><u>1,416,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>186,000</b>	<b>186,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>214,000</b>	<b>214,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>125,000</b>	<b>125,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>607,000</b>	<b>607,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>284,000</b>	<b>284,000</b>

**17**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 092 SECD. EDU. AFFAIRS & SERV. 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION				
MY0267 GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI				
(01) PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS		3,309,000		3,309,000
GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI		3,309,000		3,309,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3309000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MY0268</b>	<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,438,000</u></b>	<b><u>3,438,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>1,960,000</u></b>	<b><u>1,960,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>1,960,000</u></b>	<b><u>1,960,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>1,960,000</u></b>	<b><u>1,960,000</u></b>
<b>S278</b>	<b>SUBJECT SPECIALIST (BPS-17)</b>	<b>3</b>	<b>1,623,000</b>	<b>1,623,000</b>
<b>H075</b>	<b>HIGH SCHOOL TEACHER (BPS-16)</b>	<b>1</b>	<b>337,000</b>	<b>337,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,478,000</u></b>	<b><u>1,478,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,478,000</u></b>	<b><u>1,478,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>192,000</b>	<b>192,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>240,000</b>	<b>240,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>131,000</b>	<b>131,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>294,000</b>	<b>294,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>621,000</b>	<b>621,000</b>
<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			<b><u>3,438,000</u></b>	<b><u>3,438,000</u></b>
<b>GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI</b>			<b><u>3,438,000</u></b>	<b><u>3,438,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3438000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KK0236</b>	<b>GGHSS - KASHMORE</b>			
<b>(01)</b>	<b>Provision For Creation Post</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>2,227,000</b></u>	<u><b>2,227,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>	<u><b>1,230,000</b></u>	<u><b>1,230,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>1</b></u>	<u><b>1,230,000</b></u>	<u><b>1,230,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>1</b></u>	<u><b>1,230,000</b></u>	<u><b>1,230,000</b></u>
<b>S557</b>	<b>SENIOR PRINCIPAL (BPS-20)</b>	<b>1</b>	<b>1,230,000</b>	<b>1,230,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>997,000</b></u>	<u><b>997,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>997,000</b></u>	<u><b>997,000</b></u>
<b>A01201</b>	<b>Senior Post Allowance</b>		<b>12,000</b>	<b>12,000</b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>126,000</b>	<b>126,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>60,000</b>	<b>60,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>81,000</b>	<b>81,000</b>
<b>A01228</b>	<b>Orderly Allowance</b>		<b>144,000</b>	<b>144,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>184,000</b>	<b>184,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>390,000</b>	<b>390,000</b>
<b>Provision For Creation Post</b>			<u><b>2,227,000</b></u>	<u><b>2,227,000</b></u>
<b>GGHSS - KASHMORE</b>			<u><b>2,227,000</b></u>	<u><b>2,227,000</b></u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2227000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>QS0240</b>	<b>GBHSS - WARAH KAMBAR SHAHDADKOT</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,019,000</u></b>	<b><u>1,019,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>561,000</u></b>	<b><u>561,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>H075</b>	<b>HIGH SCHOOL TEACHER (BPS-16)</b>	<b>1</b>	<b>337,000</b>	<b>337,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>J053</b>	<b>JUNIOR CLERK (BPS-11)</b>	<b>1</b>	<b>224,000</b>	<b>224,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>458,000</u></b>	<b><u>458,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>458,000</u></b>	<b><u>458,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>55,000</b>	<b>55,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>96,000</b>	<b>96,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>39,000</b>	<b>39,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>84,000</b>	<b>84,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>184,000</b>	<b>184,000</b>
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>1,019,000</u></b>	<b><u>1,019,000</u></b>
<b>GBHSS - WARAH KAMBAR SHAHDADKOT</b>			<b><u>1,019,000</u></b>	<b><u>1,019,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1019000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT			
(1)	PROVISION FOR CREATION OF NEW POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>963,000</u>	<u>963,000</u>
A011	TOTAL PAY	<u>2</u>	<u>541,000</u>	<u>541,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>541,000</u>	<u>541,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>541,000</u>	<u>541,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	2	541,000	541,000
A012	TOTAL ALLOWANCES		<u>422,000</u>	<u>422,000</u>
A012-1	REGULAR ALLOWANCES		<u>422,000</u>	<u>422,000</u>
A01202	House Rent Allowance		53,000	53,000
A01203	Conveyance Allowance		69,000	69,000
A01217	Medical Allowance		33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022		81,000	81,000
A0124S	Differential Allowance		186,000	186,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b>963,000</b>	<b>963,000</b>
<b>GBHSS - WAGAN. KAMBAR SHAHDADKOT</b>			<b>963,000</b>	<b>963,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 963000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22  
Higher Secondary

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>QS0242</b>	<b>GBHSS - BER SHARIF. KAMBAR SHAHDADKOT</b>			
<b>(1)</b>	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,445,000</u></b>	<b><u>1,445,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>811,000</u></b>	<b><u>811,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>811,000</u></b>	<b><u>811,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>811,000</u></b>	<b><u>811,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>541,000</b>	<b>541,000</b>
<b>P036</b>	<b>PHYSICAL TRAINING (BPS-14) INSTRUCTOR</b>	<b>1</b>	<b>270,000</b>	<b>270,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>634,000</u></b>	<b><u>634,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>634,000</u></b>	<b><u>634,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>80,000</b>	<b>80,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>103,000</b>	<b>103,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>50,000</b>	<b>50,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>122,000</b>	<b>122,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>279,000</b>	<b>279,000</b>
	<b>PROVISION FOR CREATION OF NEW POSTS</b>		<b><u>1,445,000</u></b>	<b><u>1,445,000</u></b>
	<b>GBHSS - BER SHARIF. KAMBAR SHAHDADKOT</b>		<b><u>1,445,000</u></b>	<b><u>1,445,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1445000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**23**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>QS0243</b>	<b>GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>964,000</u></b>	<b><u>964,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>540,000</u></b>	<b><u>540,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>540,000</u></b>	<b><u>540,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>540,000</u></b>	<b><u>540,000</u></b>
<b>P036</b>	<b>PHYSICAL TRAINING (BPS-14) INSTRUCTOR</b>	<b>1</b>	<b>270,000</b>	<b>270,000</b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>1</b>	<b>270,000</b>	<b>270,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>424,000</u></b>	<b><u>424,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>424,000</u></b>	<b><u>424,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>53,000</b>	<b>53,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>69,000</b>	<b>69,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>35,000</b>	<b>35,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>81,000</b>	<b>81,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>186,000</b>	<b>186,000</b>
	<b>PROVISION FOR CREATION OF NEW POSTS</b>		<b><u>964,000</u></b>	<b><u>964,000</u></b>
	<b>GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO</b>		<b><u>964,000</u></b>	<b><u>964,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 964000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**24**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>QS0245</b>	<b>GGHSS - MIRO KHAN KAMBAR SHAHDADKOT</b>			
(1)	PROVISION FOR CREATION OF NEW POSTS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,445,000</u></b>	<b><u>1,445,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>811,000</u></b>	<b><u>811,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>811,000</u></b>	<b><u>811,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>811,000</u></b>	<b><u>811,000</u></b>
<b>S053</b>	<b>SENIOR CLERK (BPS-14)</b>	<b>1</b>	<b>270,000</b>	<b>270,000</b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>2</b>	<b>541,000</b>	<b>541,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>634,000</u></b>	<b><u>634,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>634,000</u></b>	<b><u>634,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>80,000</b>	<b>80,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>103,000</b>	<b>103,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>50,000</b>	<b>50,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>122,000</b>	<b>122,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>279,000</b>	<b>279,000</b>
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>1,445,000</u></b>	<b><u>1,445,000</u></b>
<b>GGHSS - MIRO KHAN KAMBAR SHAHDADKOT</b>			<b><u>1,445,000</u></b>	<b><u>1,445,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1445000 /-(Non-Recurring) will be required for the purpose during 2024-2025

25  
Higher Secondary

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>QS0246</b>	<b>GGHSS - WAGAN KAMBAR SHAHDADKOT</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,445,000</u></b>	<b><u>1,445,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>811,000</u></b>	<b><u>811,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>811,000</u></b>	<b><u>811,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>811,000</u></b>	<b><u>811,000</u></b>
S053	SENIOR CLERK (BPS-14)	1	270,000	270,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	541,000	541,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>634,000</u></b>	<b><u>634,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>634,000</u></b>	<b><u>634,000</u></b>
A01202	House Rent Allowance		80,000	80,000
A01203	Conveyance Allowance		103,000	103,000
A01217	Medical Allowance		50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		122,000	122,000
A0124S	Differential Allowance		279,000	279,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>1,445,000</u></b>	<b><u>1,445,000</u></b>
<b>GGHSS - WAGAN KAMBAR SHAHDADKOT</b>			<b><u>1,445,000</u></b>	<b><u>1,445,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1445000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>QS0247</b>	<b>GGHSS - WARAH KAMBAR SHAHDADKOT</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,371,000</u></b>	<b><u>1,371,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>765,000</u></b>	<b><u>765,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>765,000</u></b>	<b><u>765,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>3</u></b>	<b><u>765,000</u></b>	<b><u>765,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)</b>	<b>2</b>	<b>541,000</b>	<b>541,000</b>
<b>J053</b>	<b>JUNIOR CLERK (BPS-11)</b>	<b>1</b>	<b>224,000</b>	<b>224,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>606,000</u></b>	<b><u>606,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>606,000</u></b>	<b><u>606,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>75,000</b>	<b>75,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>103,000</b>	<b>103,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>50,000</b>	<b>50,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>115,000</b>	<b>115,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>263,000</b>	<b>263,000</b>
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>1,371,000</u></b>	<b><u>1,371,000</u></b>
<b>GGHSS - WARAH KAMBAR SHAHDADKOT</b>			<b><u>1,371,000</u></b>	<b><u>1,371,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1371000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Higher Secondary

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT			
(1)	PROVISION FOR CREATION OF NEW POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>184,000</u>	<u>184,000</u>
A011	TOTAL PAY	<u>1</u>	<u>100,000</u>	<u>100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>100,000</u>	<u>100,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>100,000</u>	<u>100,000</u>
L011	LABORATORY ATTENDANT(BPS-11)	1	100,000	100,000
A012	TOTAL ALLOWANCES		<u>84,000</u>	<u>84,000</u>
A012-1	REGULAR ALLOWANCES		<u>84,000</u>	<u>84,000</u>
A01202	House Rent Allowance		22,000	22,000
A01203	Conveyance Allowance		4,000	4,000
A01217	Medical Allowance		17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022		34,000	34,000
A0124S	Differential Allowance		7,000	7,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b>184,000</b>	<b>184,000</b>
<b>GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT</b>			<b>184,000</b>	<b>184,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 184000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**28**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>QS0249</b>	<b>GBHSS - NASIRABAD KAMBAR SHAHDADKOT</b>			
<b>(1)</b>	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,110,000</u></b>	<b><u>2,110,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>768,000</u></b>	<b><u>768,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>274,000</u></b>	<b><u>274,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>2</u></b>	<b><u>274,000</u></b>	<b><u>274,000</u></b>
<b>H075</b>	<b>HIGH SCHOOL TEACHER (BPS-16)</b>	<b>2</b>	<b>274,000</b>	<b>274,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>494,000</u></b>	<b><u>494,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>494,000</u></b>	<b><u>494,000</u></b>
<b>J098</b>	<b>JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER</b>	<b>1</b>	<b>270,000</b>	<b>270,000</b>
<b>J053</b>	<b>JUNIOR CLERK (BPS-11)</b>	<b>1</b>	<b>224,000</b>	<b>224,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,342,000</u></b>	<b><u>1,342,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,342,000</u></b>	<b><u>1,342,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>114,000</b>	<b>114,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>189,000</b>	<b>189,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>78,000</b>	<b>78,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>175,000</b>	<b>175,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>786,000</b>	<b>786,000</b>
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>2,110,000</u></b>	<b><u>2,110,000</u></b>
<b>GBHSS - NASIRABAD KAMBAR SHAHDADKOT</b>			<b><u>2,110,000</u></b>	<b><u>2,110,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2110000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**29**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>BI0628</b>	<b>GBHSS KAPRI MORI BADIN</b>			
(1)	Provision For Creation Posts			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,860,000</u></b>	<b><u>9,860,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>16</u></b>	<b><u>5,395,000</u></b>	<b><u>5,395,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>8</u></b>	<b><u>3,448,000</u></b>	<b><u>3,448,000</u></b>
A01101	Basic Pay Of Officer	<u>8</u>	<u>3,448,000</u>	<u>3,448,000</u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	682,000	682,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	1,684,000	1,684,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>8</u></b>	<b><u>1,947,000</u></b>	<b><u>1,947,000</u></b>
A01151	Basic Pay Other Staff	<u>8</u>	<u>1,947,000</u>	<u>1,947,000</u>
J098	JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	4	1,081,000	1,081,000
S053	SENIOR CLERK (BPS-14)	1	270,000	270,000
C146	COMPUTER OPERATOR (BPS-12)	1	237,000	237,000
L003	LABORATORY ASSISTANT(BPS-07)	1	196,000	196,000
M022	MALHI (BPS-01)	1	163,000	163,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,465,000</u></b>	<b><u>4,465,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>4,465,000</u></b>	<b><u>4,465,000</u></b>
A01202	House Rent Allowance		532,000	532,000
A01203	Conveyance Allowance		730,000	730,000
A01217	Medical Allowance		632,000	632,000
A0124R	Ad-Hoc Relief Allowance-2022		809,000	809,000

**30**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b> EDU. AFFAIRS & SERV.				
<b>092</b> SECD. EDU. AFFAIRS & SERV.				
<b>0921</b> SECONDARY EDUCATION AFFAIRS AND SERVICES				
<b>092101</b> SECONDARY EDUCATION				
<b>BI0628</b> GBHSS KAPRI MORI BADIN				
(1) Provision For Creation Posts				
A0124S Differential Allowance		1,762,000		1,762,000
<b>Provision For Creation Posts</b>		<b>9,860,000</b>		<b>9,860,000</b>
<b>GBHSS KAPRI MORI BADIN</b>		<b>9,860,000</b>		<b>9,860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9860000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**31**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>BI0637</b>	<b>GHSS KHORWAH BADIN</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>7,690,000</b></u>	<u><b>7,690,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>8</b></u>	<u><b>4,433,000</b></u>	<u><b>4,433,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>7</b></u>	<u><b>4,237,000</b></u>	<u><b>4,237,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>7</b></u>	<u><b>4,237,000</b></u>	<u><b>4,237,000</b></u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000	2,163,000
A119	ASSISTANT (BPS-16)	1	337,000	337,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>	<u><b>196,000</b></u>	<u><b>196,000</b></u>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<u><b>1</b></u>	<u><b>196,000</b></u>	<u><b>196,000</b></u>
L003	LABORATORY ASSISTANT(BPS-07)	1	196,000	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>3,257,000</b></u>	<u><b>3,257,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>3,257,000</b></u>	<u><b>3,257,000</b></u>
A01202	House Rent Allowance		441,000	441,000
A01203	Conveyance Allowance		443,000	443,000
A01217	Medical Allowance		298,000	298,000
A0124R	Ad-Hoc Relief Allowance-2022		665,000	665,000
A0124S	Differential Allowance		1,410,000	1,410,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>630,000</b></u>	<u><b>630,000</b></u>



**32**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>BI0637 GHSS KHORWAH BADIN</b>				
(1) <b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH One Water Cooler Full Steel (140 Liter)		150,000		150,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>8,320,000</b>		<b>8,320,000</b>
<b>GHSS KHORWAH BADIN</b>		<b>8,320,000</b>		<b>8,320,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8320000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>GO0323</b>	<b>GBHSS SALEH MAHAR GHOTKI</b>			
(1)	Provision For Creation Posts			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>942,000</u></b>	<b><u>942,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>541,000</u></b>	<b><u>541,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>541,000</u></b>	<b><u>541,000</u></b>
<b>A01101</b>	Basic Pay Of Officer	<b><u>1</u></b>	<b><u>541,000</u></b>	<b><u>541,000</u></b>
<b>H100</b>	HEAD MASTER (BPS-17)	1	541,000	541,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>401,000</u></b>	<b><u>401,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>401,000</u></b>	<b><u>401,000</u></b>
<b>A01202</b>	House Rent Allowance		53,000	53,000
<b>A01203</b>	Conveyance Allowance		60,000	60,000
<b>A01217</b>	Medical Allowance		36,000	36,000
<b>A0124R</b>	Ad-Hoc Relief Allowance-2022		81,000	81,000
<b>A0124S</b>	Differential Allowance		171,000	171,000
<b>Provision For Creation Posts</b>			<b><u>942,000</u></b>	<b><u>942,000</u></b>
<b>GBHSS SALEH MAHAR GHOTKI</b>			<b><u>942,000</u></b>	<b><u>942,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 942000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**34**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>G00334</b>	<b>GBHSS GHOTKI</b>			
(1)	PROVISION FOR CREATION OF NEW POSTS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>5,457,000</b></u>	<u><b>5,457,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>2,462,000</b></u>	<u><b>2,462,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>2,462,000</b></u>	<u><b>2,462,000</b></u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		290,000	290,000
A01203	Conveyance Allowance		280,000	280,000
A01217	Medical Allowance		220,000	220,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		523,000	523,000
A0124S	Differential Allowance		993,000	993,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<u><b>5,457,000</b></u>	<u><b>5,457,000</b></u>
<b>GBHSS GHOTKI</b>			<u><b>5,457,000</b></u>	<u><b>5,457,000</b></u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5457000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**35**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>G00335 GBHSS MIRPUR MATHEL GHOTKI</b>				
<b>(1) PROVISION FOR CREATION OF NEW POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,399,000</u></b>		<b><u>7,399,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>10</u></b>	<b><u>4,157,000</u></b>		<b><u>4,157,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>7</u></b>	<b><u>3,668,000</u></b>		<b><u>3,668,000</u></b>
A011101 Basic Pay Of Officer	<u>7</u>	<u>3,668,000</u>		<u>3,668,000</u>
P094 PRINCIPAL (BPS-19)	1	1,230,000		1,230,000
S570 SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278 SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
H075 HIGH SCHOOL TEACHER (BPS-16)	3	673,000		673,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>	<b><u>489,000</u></b>		<b><u>489,000</u></b>
A01151 Basic Pay Other Staff	<u>3</u>	<u>489,000</u>		<u>489,000</u>
C089 CHOWKIDAR (BPS-01)	1	163,000		163,000
N003 NAIB QASID (BPS-01)	1	163,000		163,000
S261 SWEEPER (BPS-01)	1	163,000		163,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,242,000</u></b>		<b><u>3,242,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>3,242,000</u></b>		<b><u>3,242,000</u></b>
A01201 Senior Post Allowance		12,000		12,000
A01202 House Rent Allowance		416,000		416,000
A01203 Conveyance Allowance		424,000		424,000
A01217 Medical Allowance		293,000		293,000
A01228 Orderly Allowance		144,000		144,000
A0124R Ad-Hoc Relief Allowance-2022		623,000		623,000
A0124S Differential Allowance		1,330,000		1,330,000

**36**  
**Higher Secondary**

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**092101 SECONDARY EDUCATION**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
092 SECD. EDU. AFFAIRS & SERV.				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
GO0335 GBHSS MIRPUR MATHEL GHOTKI				
(1) PROVISION FOR CREATION OF NEW POSTS				
PROVISION FOR CREATION OF NEW POSTS		7,399,000		7,399,000
GBHSS MIRPUR MATHEL GHOTKI		7,399,000		7,399,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7399000 /-(Non-Recurring) will be required for the purpose during 2024-2025

37  
Higher Secondary

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2951</b>	<b>GGHSS GADAP TOWN KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,816,000</u></b>	<b><u>7,816,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>9</u></b>	<b><u>4,364,000</u></b>	<b><u>4,364,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>7</u></b>	<b><u>3,945,000</u></b>	<b><u>3,945,000</u></b>
A01101	Basic Pay Of Officer	<u>7</u>	<u>3,945,000</u>	<u>3,945,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,022,000	1,022,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	1,010,000	1,010,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>419,000</u></b>	<b><u>419,000</u></b>
A01151	Basic Pay Other Staff	<u>2</u>	<u>419,000</u>	<u>419,000</u>
J053	JUNIOR CLERK (BPS-11)	1	223,000	223,000
L003	LABORATORY ASSISTANT(BPS-07)	1	196,000	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,452,000</u></b>	<b><u>3,452,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>3,452,000</u></b>	<b><u>3,452,000</u></b>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		442,000	442,000
A01203	Conveyance Allowance		478,000	478,000
A01217	Medical Allowance		299,000	299,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		664,000	664,000
A0124S	Differential Allowance		1,413,000	1,413,000

**38**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
092 SECD. EDU. AFFAIRS & SERV.				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
KQ2951 GGSS GADAP TOWN KARACHI				
(1) PROVISION FOR CREATION OF NEW POSTS				
PROVISION FOR CREATION OF NEW POSTS		7,816,000		7,816,000
GGSS GADAP TOWN KARACHI		7,816,000		7,816,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7816000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**39**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2952</b>	<b>GGHSS UNIVERSITY CAMPUS KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,267,000</u></b>	<b><u>3,267,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>2,136,000</u></b>	<b><u>2,136,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>2,136,000</u></b>	<b><u>2,136,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>	<b><u>2,136,000</u></b>	<b><u>2,136,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,131,000</u></b>	<b><u>1,131,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,131,000</u></b>	<b><u>1,131,000</u></b>
A01202	House Rent Allowance		160,000	160,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022		239,000	239,000
A0124S	Differential Allowance		506,000	506,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>3,267,000</u></b>	<b><u>3,267,000</u></b>
<b>GGHSS UNIVERSITY CAMPUS KARACHI</b>			<b><u>3,267,000</u></b>	<b><u>3,267,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3267000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**40**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2953</b>	<b>GBHSS SALEHABAD KEM KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,233,000</u></b>	<b><u>6,233,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>3,536,000</u></b>	<b><u>3,536,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>	<b><u>3,536,000</u></b>	<b><u>3,536,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>5</u></b>	<b><u>3,536,000</u></b>	<b><u>3,536,000</u></b>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000	1,623,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,697,000</u></b>	<b><u>2,697,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,697,000</u></b>	<b><u>2,697,000</u></b>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		356,000	356,000
A01203	Conveyance Allowance		300,000	300,000
A01217	Medical Allowance		234,000	234,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		530,000	530,000
A0124S	Differential Allowance		1,121,000	1,121,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>6,233,000</u></b>	<b><u>6,233,000</u></b>
<b>GBHSS SALEHABAD KEM KARACHI</b>			<b><u>6,233,000</u></b>	<b><u>6,233,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6233000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**41**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KX0718</b>	<b>GBHSS HADAL SHAH KHAIRPUR</b>			
(1)	Provision For Creation Posts			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>611,000</u></b>	<b><u>611,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A01101</b>	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>	<u>337,000</u>
<b>W052</b>	WORK SHOP INSTRUCTOR(BPS-16)	1	337,000	337,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>274,000</u></b>	<b><u>274,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>274,000</u></b>	<b><u>274,000</u></b>
<b>A01202</b>	House Rent Allowance		33,000	33,000
<b>A01203</b>	Conveyance Allowance		60,000	60,000
<b>A01217</b>	Medical Allowance		23,000	23,000
<b>A0124R</b>	Ad-Hoc Relief Allowance-2022		51,000	51,000
<b>A0124S</b>	Differential Allowance		107,000	107,000
<b>Provision For Creation Posts</b>			<b>611,000</b>	<b>611,000</b>
<b>GBHSS HADAL SHAH KHAIRPUR</b>			<b>611,000</b>	<b>611,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 611000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**42**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KX0736</b>	<b>GBHSS BELHARO GAMBAT KHAIRPUR</b>			
(1)	Provision For Creation Posts			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,290,000</u></b>	<b><u>11,290,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>13</u></b>	<b><u>6,438,000</u></b>	<b><u>6,438,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>12</u></b>	<b><u>6,101,000</u></b>	<b><u>6,101,000</u></b>
A01101	Basic Pay Of Officer	<u>12</u>	<u>6,101,000</u>	<u>6,101,000</u>
A269	ASSISTANT PROFESSOR (BPS-18)	1	683,000	683,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	1,365,000	1,365,000
I071	I.T ADMINISTRATIVE (BPS-17)	1	541,000	541,000
S236	SUPERINTENDENT (BPS-17)	1	541,000	541,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000	1,623,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	337,000	337,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	674,000	674,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)	1	337,000	337,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
A01151	Basic Pay Other Staff	<u>1</u>	<u>337,000</u>	<u>337,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	337,000	337,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,852,000</u></b>	<b><u>4,852,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>4,852,000</u></b>	<b><u>4,852,000</u></b>
A01202	House Rent Allowance		639,000	639,000
A01203	Conveyance Allowance		780,000	780,000

**43**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KX0736</b>	<b>GBHSS BELHARO GAMBAT KHAIRPUR</b>			
(1)	Provision For Creation Posts			
A01217	Medical Allowance	428,000		428,000
A0124R	Ad-Hoc Relief Allowance-2022	965,000		965,000
A0124S	Differential Allowance	2,040,000		2,040,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>397,000</u></b>		<b><u>397,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>397,000</u></b>		<b><u>397,000</u></b>
A09601	Plant and Machinery	<u>397,000</u>		<u>397,000</u>
03C	Twenty Ceiling Fans	240,000		240,000
075	One Water Dispenser	32,000		32,000
SP3	One A/C Split 1.5 ton	125,000		125,000
<b>Provision For Creation Posts</b>		<b>11,687,000</b>		<b>11,687,000</b>
<b>GBHSS BELHARO GAMBAT KHAIRPUR</b>		<b>11,687,000</b>		<b>11,687,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11687000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**44**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>KX0737 GBHSS PHOLERI FAIZ GANJ KHAIRPUR</b>				
(1) <b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>611,000</u>		<u>611,000</u>
<b>A011 TOTAL PAY</b>	<u>1</u>	<u>337,000</u>		<u>337,000</u>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<u>1</u>	<u>337,000</u>		<u>337,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>337,000</u>		<u>337,000</u>
H075 HIGH SCHOOL TEACHER (BPS-16)	1	337,000		337,000
<b>A012 TOTAL ALLOWANCES</b>		<u>274,000</u>		<u>274,000</u>
<b>A012-1 REGULAR ALLOWANCES</b>		<u>274,000</u>		<u>274,000</u>
A01202 House Rent Allowance		33,000		33,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		23,000		23,000
A0124R Ad-Hoc Relief Allowance-2022		51,000		51,000
A0124S Differential Allowance		107,000		107,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>630,000</u>		<u>630,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>280,000</u>		<u>280,000</u>
<b>A09201 Hardware</b>		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>150,000</u>		<u>150,000</u>
<b>A09601 Plant and Machinery</b>		<u>150,000</u>		<u>150,000</u>
AAH One Water Cooler Full Steel (140 Liter)		150,000		150,000

**45**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KX0737</b>	<b>GBHSS PHOLERI FAIZ GANJ KHAIRPUR</b>			
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>	<b>1,241,000</b>		<b>1,241,000</b>
	<b>GBHSS PHOLERI FAIZ GANJ KHAIRPUR</b>	<b>1,241,000</b>		<b>1,241,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1241000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**46**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KX0743</b>	<b>GBHSS AHMEDPUR KHARIPUR</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>5,289,000</b></u>	<u><b>5,289,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>2,294,000</b></u>	<u><b>2,294,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>2,294,000</b></u>	<u><b>2,294,000</b></u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		302,000	302,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		198,000	198,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		449,000	449,000
A0124S	Differential Allowance		949,000	949,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<u><b>5,289,000</b></u>	<u><b>5,289,000</b></u>
<b>GBHSS AHMEDPUR KHARIPUR</b>			<u><b>5,289,000</b></u>	<u><b>5,289,000</b></u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5289000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**47**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>KX0744 GBHSS UMAN KHAIRPUR</b>				
<b>(1) PROVISION FOR CREATION OF NEW POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,049,000</u></b>		<b><u>4,049,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,284,000</u></b>		<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,284,000</u></b>		<b><u>2,284,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,284,000</u></b>		<b><u>2,284,000</u></b>
P094 PRINCIPAL (BPS-19)	1	800,000		800,000
S570 SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278 SUBJECT SPECIALIST (BPS-17)	2	801,000		801,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,765,000</u></b>		<b><u>1,765,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>1,765,000</u></b>		<b><u>1,765,000</u></b>
A01201 Senior Post Allowance		12,000		12,000
A01202 House Rent Allowance		302,000		302,000
A01203 Conveyance Allowance		240,000		240,000
A01217 Medical Allowance		198,000		198,000
A01228 Orderly Allowance		144,000		144,000
A0124R Ad-Hoc Relief Allowance-2022		449,000		449,000
A0124S Differential Allowance		420,000		420,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>		<b><u>4,049,000</u></b>		<b><u>4,049,000</u></b>
<b>GBHSS UMAN KHAIRPUR</b>		<b><u>4,049,000</u></b>		<b><u>4,049,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4049000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**48**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KX0745</b>	<b>GBHSS SHAHAN SHAR KHARIPUR</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>5,289,000</b></u>	<u><b>5,289,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
P094	PRINCIPAL (BPS-19)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>2,294,000</b></u>	<u><b>2,294,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>2,294,000</b></u>	<u><b>2,294,000</b></u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		302,000	302,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		198,000	198,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		449,000	449,000
A0124S	Differential Allowance		949,000	949,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<u><b>5,289,000</b></u>	<u><b>5,289,000</b></u>
<b>GBHSS SHAHAN SHAR KHARIPUR</b>			<u><b>5,289,000</b></u>	<u><b>5,289,000</b></u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5289000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**49**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KX0746</b>	<b>GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>5,289,000</b></u>	<u><b>5,289,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>2,294,000</b></u>	<u><b>2,294,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>2,294,000</b></u>	<u><b>2,294,000</b></u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		302,000	302,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		198,000	198,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		449,000	449,000
A0124S	Differential Allowance		949,000	949,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<u><b>5,289,000</b></u>	<u><b>5,289,000</b></u>
<b>GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR</b>			<u><b>5,289,000</b></u>	<u><b>5,289,000</b></u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5289000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**50**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KX0747</b>	<b>GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,839,000</u></b>	<b><u>4,839,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>2,563,000</u></b>	<b><u>2,563,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>	<b><u>2,563,000</u></b>	<b><u>2,563,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>5</u></b>	<b><u>2,563,000</u></b>	<b><u>2,563,000</u></b>
S557	SENIOR PRINCIPAL (BPS-20)	1	900,000	900,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	863,000	863,000
S278	SUBJECT SPECIALIST (BPS-17)	3	800,000	800,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,276,000</u></b>	<b><u>2,276,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,276,000</u></b>	<b><u>2,276,000</u></b>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		356,000	356,000
A01203	Conveyance Allowance		300,000	300,000
A01217	Medical Allowance		234,000	234,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		530,000	530,000
A0124S	Differential Allowance		700,000	700,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>4,839,000</u></b>	<b><u>4,839,000</u></b>
<b>GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS</b>			<b><u>4,839,000</u></b>	<b><u>4,839,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4839000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**51**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MP0568</b>	<b>GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,984,000</u></b>	<b><u>9,984,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>12</u></b>	<b><u>5,643,000</u></b>	<b><u>5,643,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>8</u></b>	<b><u>4,891,000</u></b>	<b><u>4,891,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>8</u></b>	<b><u>4,891,000</u></b>	<b><u>4,891,000</u></b>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	1,365,000	1,365,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,622,000	1,622,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	674,000	674,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>	<b><u>752,000</u></b>	<b><u>752,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>4</u></b>	<b><u>752,000</u></b>	<b><u>752,000</u></b>
J053	JUNIOR CLERK (BPS-11)	1	224,000	224,000
L003	LABORATORY ASSISTANT(BPS-07)	1	196,000	196,000
S261	SWEEPER (BPS-01)	1	166,000	166,000
N003	NAIB QASID (BPS-01)	1	166,000	166,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,341,000</u></b>	<b><u>4,341,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>4,341,000</u></b>	<b><u>4,341,000</u></b>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		564,000	564,000
A01203	Conveyance Allowance		580,000	580,000
A01217	Medical Allowance		390,000	390,000
A01228	Orderly Allowance		144,000	144,000

**52**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MP0568</b>	<b>GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
A0124R	Ad-Hoc Relief Allowance-2022	845,000		845,000
A0124S	Differential Allowance	1,806,000		1,806,000
	<b>PROVISION FOR CREATION OF NEW POSTS</b>	<b>9,984,000</b>		<b>9,984,000</b>
	<b>GBHSS GIRHORE SHARIF TALUKA SINDHRI MIRPUR KHAS</b>	<b>9,984,000</b>		<b>9,984,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9984000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**53**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>MP0569 GBHSS KATHRI MERPUR KHAS</b>				
<b>(1) PROVISION FOR CREATION OF NEW POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,700,000</u></b>		<b><u>6,700,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>	<b><u>3,677,000</u></b>		<b><u>3,677,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>6</u></b>	<b><u>3,677,000</u></b>		<b><u>3,677,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>6</u></b>	<b><u>3,677,000</u></b>		<b><u>3,677,000</u></b>
P094 PRINCIPAL (BPS-19)	1	1,230,000		1,230,000
S570 SENIOR SUBJECT SPECIALIST (BPS-18)	2	1,365,000		1,365,000
S278 SUBJECT SPECIALIST (BPS-17)	3	1,082,000		1,082,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,023,000</u></b>		<b><u>3,023,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>3,023,000</u></b>		<b><u>3,023,000</u></b>
A01201 Senior Post Allowance		12,000		12,000
A01202 House Rent Allowance		420,000		420,000
A01203 Conveyance Allowance		364,000		364,000
A01217 Medical Allowance		293,000		293,000
A01228 Orderly Allowance		144,000		144,000
A0124R Ad-Hoc Relief Allowance-2022		625,000		625,000
A0124S Differential Allowance		1,165,000		1,165,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>		<b><u>6,700,000</u></b>		<b><u>6,700,000</u></b>
<b>GBHSS KATHRI MERPUR KHAS</b>		<b><u>6,700,000</u></b>		<b><u>6,700,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6700000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**54**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MP0570</b>	<b>GGHSS PIR BUX JARWAR MERPUR KHAS</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,545,000</u></b>	<b><u>4,545,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>2,092,000</u></b>	<b><u>2,092,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>	<b><u>2,092,000</u></b>	<b><u>2,092,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>5</u></b>	<b><u>2,092,000</u></b>	<b><u>2,092,000</u></b>
S557	SENIOR PRINCIPAL (BPS-20)	1	910,000	910,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	682,000	682,000
S278	SUBJECT SPECIALIST (BPS-17)	3	500,000	500,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,453,000</u></b>	<b><u>2,453,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,453,000</u></b>	<b><u>2,453,000</u></b>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		425,000	425,000
A01203	Conveyance Allowance		360,000	360,000
A01217	Medical Allowance		279,000	279,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		633,000	633,000
A0124S	Differential Allowance		600,000	600,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>4,545,000</u></b>	<b><u>4,545,000</u></b>
<b>GGHSS PIR BUX JARWAR MERPUR KHAS</b>			<b><u>4,545,000</u></b>	<b><u>4,545,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4545000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**55**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MX0475</b>	<b>GBHSS KERTI MITHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>5,289,000</b></u>	<u><b>5,289,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>2,294,000</b></u>	<u><b>2,294,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>2,294,000</b></u>	<u><b>2,294,000</b></u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		302,000	302,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		198,000	198,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		449,000	449,000
A0124S	Differential Allowance		949,000	949,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<u><b>5,289,000</b></u>	<u><b>5,289,000</b></u>
<b>GBHSS KERTI MITHI</b>			<u><b>5,289,000</b></u>	<u><b>5,289,000</b></u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5289000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**56**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MX0476</b>	<b>GGHS MITHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,289,000</u></b>	<b><u>4,289,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>2,013,000</u></b>	<b><u>2,013,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>	<b><u>2,013,000</u></b>	<b><u>2,013,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>5</u></b>	<b><u>2,013,000</u></b>	<b><u>2,013,000</u></b>
S557	SENIOR PRINCIPAL (BPS-20)	1	530,000	530,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	3	800,000	800,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,276,000</u></b>	<b><u>2,276,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,276,000</u></b>	<b><u>2,276,000</u></b>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		356,000	356,000
A01203	Conveyance Allowance		300,000	300,000
A01217	Medical Allowance		234,000	234,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		530,000	530,000
A0124S	Differential Allowance		700,000	700,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>4,289,000</u></b>	<b><u>4,289,000</u></b>
<b>GGHS MITHI</b>			<b><u>4,289,000</u></b>	<b><u>4,289,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4289000 /-(Non-Recurring) will be required for the purpose during 2024-2025

57  
Higher Secondary

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MX0477</b>	<b>GGHS EIPLO MITHI</b>			
(1)	PROVISION FOR CREATION OF NEW POSTS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,180,000</u></b>	<b><u>5,180,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>2,988,000</u></b>	<b><u>2,988,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>	<b><u>2,988,000</u></b>	<b><u>2,988,000</u></b>
<b>A01101</b>	Basic Pay Of Officer	<u>5</u>	<u>2,988,000</u>	<u>2,988,000</u>
<b>S570</b>	SENIOR SUBJECT (BPS-18) SPECIALIST	2	1,365,000	1,365,000
<b>S278</b>	SUBJECT SPECIALIST (BPS-17)	3	1,623,000	1,623,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,192,000</u></b>	<b><u>2,192,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,192,000</u></b>	<b><u>2,192,000</u></b>
<b>A01202</b>	House Rent Allowance		299,000	299,000
<b>A01203</b>	Conveyance Allowance		300,000	300,000
<b>A01217</b>	Medical Allowance		198,000	198,000
<b>A0124R</b>	Ad-Hoc Relief Allowance-2022		448,000	448,000
<b>A0124S</b>	Differential Allowance		947,000	947,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>5,180,000</u></b>	<b><u>5,180,000</u></b>
<b>GGHS EIPLO MITHI</b>			<b><u>5,180,000</u></b>	<b><u>5,180,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5180000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**58**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MX0478</b>	<b>GHSS BHAKUO MITHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>5,339,000</b></u>	<u><b>5,339,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>4</b></u>	<u><b>2,995,000</b></u>	<u><b>2,995,000</b></u>
P094	PRINCIPAL (BPS-19)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>2,344,000</b></u>	<u><b>2,344,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>2,344,000</b></u>	<u><b>2,344,000</b></u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		302,000	302,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		198,000	198,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		499,000	499,000
A0124S	Differential Allowance		949,000	949,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<u><b>5,339,000</b></u>	<u><b>5,339,000</b></u>
<b>GHSS BHAKUO MITHI</b>			<u><b>5,339,000</b></u>	<u><b>5,339,000</b></u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5339000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**59**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MX0479</b>	<b>GBHSS EDANI THARPARKAR</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,472,000</u></b>	<b><u>8,472,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>11</u></b>	<b><u>4,760,000</u></b>	<b><u>4,760,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>6</u></b>	<b><u>3,873,000</u></b>	<b><u>3,873,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>6</u></b>	<b><u>3,873,000</u></b>	<b><u>3,873,000</u></b>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000	1,623,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	337,000	337,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>5</u></b>	<b><u>887,000</u></b>	<b><u>887,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>5</u></b>	<b><u>887,000</u></b>	<b><u>887,000</u></b>
J053	JUNIOR CLERK (BPS-11)	1	224,000	224,000
L003	LABORATORY ASSISTANT(BPS-07)	1	195,000	195,000
C089	CHOWKIDAR (BPS-01)	1	156,000	156,000
N003	NAIB QASID (BPS-01)	1	156,000	156,000
S261	SWEEPER (BPS-01)	1	156,000	156,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,712,000</u></b>	<b><u>3,712,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>3,712,000</u></b>	<b><u>3,712,000</u></b>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		479,000	479,000
A01203	Conveyance Allowance		482,000	482,000
A01217	Medical Allowance		339,000	339,000

**60**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MX0479</b>	<b>GBHSS EDANI THARPARKAR</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
A01228	Orderly Allowance	144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022	717,000		717,000
A0124S	Differential Allowance	1,539,000		1,539,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>		<b>8,472,000</b>		<b>8,472,000</b>
<b>GBHSS EDANI THARPARKAR</b>		<b>8,472,000</b>		<b>8,472,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8472000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**61**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MY0294</b>	<b>GBHSS - ODERO LAL VILLAGE TALUKA MITIARI</b>			
(1)	<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,091,000</u></b>	<b><u>5,091,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>2,947,000</u></b>	<b><u>2,947,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,677,000</u></b>	<b><u>2,677,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,677,000</u></b>	<b><u>2,677,000</u></b>
P094	PRINCIPAL (BPS-19)	1	1,054,000	1,054,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000	1,623,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>
S053	SENIOR CLERK (BPS-14)	1	270,000	270,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,144,000</u></b>	<b><u>2,144,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,144,000</u></b>	<b><u>2,144,000</u></b>
A01202	House Rent Allowance		293,000	293,000
A01203	Conveyance Allowance		274,000	274,000
A01217	Medical Allowance		194,000	194,000
A0124R	Ad-Hoc Relief Allowance-2022		442,000	442,000
A0124S	Differential Allowance		941,000	941,000
<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			<b><u>5,091,000</u></b>	<b><u>5,091,000</u></b>
<b>GBHSS - ODERO LAL VILLAGE TALUKA MITIARI</b>			<b><u>5,091,000</u></b>	<b><u>5,091,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5091000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**62**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MY0295</b>	<b>GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL</b>			
<b>(1)</b>	<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,091,000</u></b>	<b><u>5,091,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>2,947,000</u></b>	<b><u>2,947,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,677,000</u></b>	<b><u>2,677,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,677,000</u></b>	<b><u>2,677,000</u></b>
<b>P094</b>	<b>PRINCIPAL (BPS-19)</b>	<b>1</b>	<b>1,054,000</b>	<b>1,054,000</b>
<b>S278</b>	<b>SUBJECT SPECIALIST (BPS-17)</b>	<b>3</b>	<b>1,623,000</b>	<b>1,623,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>
<b>S053</b>	<b>SENIOR CLERK (BPS-14)</b>	<b>1</b>	<b>270,000</b>	<b>270,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,144,000</u></b>	<b><u>2,144,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,144,000</u></b>	<b><u>2,144,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>293,000</b>	<b>293,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>274,000</b>	<b>274,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>194,000</b>	<b>194,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>442,000</b>	<b>442,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>941,000</b>	<b>941,000</b>
<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			<b><u>5,091,000</u></b>	<b><u>5,091,000</u></b>
<b>GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL</b>			<b><u>5,091,000</u></b>	<b><u>5,091,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5091000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**63**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>NX0441</b>	<b>GBHSS MACHUR TALUKA BHIRYA NAUSHERO FER OZ</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,233,000</u></b>	<b><u>6,233,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>3,536,000</u></b>	<b><u>3,536,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>	<b><u>3,536,000</u></b>	<b><u>3,536,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>5</u></b>	<b><u>3,536,000</u></b>	<b><u>3,536,000</u></b>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000	1,623,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,697,000</u></b>	<b><u>2,697,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,697,000</u></b>	<b><u>2,697,000</u></b>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		356,000	356,000
A01203	Conveyance Allowance		300,000	300,000
A01217	Medical Allowance		234,000	234,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		530,000	530,000
A0124S	Differential Allowance		1,121,000	1,121,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>6,233,000</u></b>	<b><u>6,233,000</u></b>
<b>GBHSS MACHUR TALUKA BHIRYA NAUSHERO FER OZ</b>			<b><u>6,233,000</u></b>	<b><u>6,233,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6233000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**64**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>SB0529 GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD</b>				
(1) Provision For Creation Posts				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,601,000</u></b>		<b><u>2,601,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>	<b><u>1,494,000</u></b>		<b><u>1,494,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>1,224,000</u></b>		<b><u>1,224,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>	<u>1,224,000</u>		<u>1,224,000</u>
S570 SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278 SUBJECT SPECIALIST (BPS-17)	1	541,000		541,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>270,000</u></b>		<b><u>270,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
J098 JUNIOR ELEMENTARY (BPS-14) SCHOOL TEACHER	1	270,000		270,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,107,000</u></b>		<b><u>1,107,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>1,107,000</u></b>		<b><u>1,107,000</u></b>
A01202 House Rent Allowance		150,000		150,000
A01203 Conveyance Allowance		154,000		154,000
A01217 Medical Allowance		98,000		98,000
A0124R Ad-Hoc Relief Allowance-2022		224,000		224,000
A0124S Differential Allowance		481,000		481,000
<b>Provision For Creation Posts</b>		<b>2,601,000</b>		<b>2,601,000</b>
<b>GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD</b>		<b>2,601,000</b>		<b>2,601,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2601000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**65**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>SB0534</b>	<b>GBHSS - 60 MILE TALUKA DAUR</b>			
(1)	PROVISION FOR CREATION OF NEW POSTS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
P094	PRINCIPAL (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>GBHSS - 60 MILE TALUKA DAUR</b>			<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4845000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**66**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>SB0535</b>	<b>GBHSS - LAKHA ABAD TALUKA SAKRAND</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>GBHSS - LAKHA ABAD TALUKA SAKRAND</b>			<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4845000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**67**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
SB0536	GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH			
(1)	PROVISION FOR CREATION OF NEW POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,845,000</u>	<u>4,845,000</u>
A011	TOTAL PAY	<u>4</u>	<u>2,819,000</u>	<u>2,819,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>	<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>	<u>2,819,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
A012	TOTAL ALLOWANCES		<u>2,026,000</u>	<u>2,026,000</u>
A012-1	REGULAR ALLOWANCES		<u>2,026,000</u>	<u>2,026,000</u>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b>4,845,000</b>	<b>4,845,000</b>
<b>GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH</b>			<b>4,845,000</b>	<b>4,845,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4845000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**68**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>SB0539</b>	<b>GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD</b>			
<b>(1)</b>	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,939,000</u></b>	<b><u>18,939,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>7</u></b>	<b><u>15,646,000</u></b>	<b><u>15,646,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>	<b><u>15,210,000</u></b>	<b><u>15,210,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>5</u></b>	<b><u>15,210,000</u></b>	<b><u>15,210,000</u></b>
<b>S557</b>	<b>SENIOR PRINCIPAL (BPS-20)</b>	<b>1</b>	<b>12,390,000</b>	<b>12,390,000</b>
<b>A311</b>	<b>ASSOCIATE PROFESSOR (BPS-19)</b>	<b>1</b>	<b>1,054,000</b>	<b>1,054,000</b>
<b>S570</b>	<b>SENIOR SUBJECT (BPS-18) SPECIALIST</b>	<b>1</b>	<b>683,000</b>	<b>683,000</b>
<b>S278</b>	<b>SUBJECT SPECIALIST (BPS-17)</b>	<b>2</b>	<b>1,083,000</b>	<b>1,083,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>436,000</u></b>	<b><u>436,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>436,000</u></b>	<b><u>436,000</u></b>
<b>S053</b>	<b>SENIOR CLERK (BPS-14)</b>	<b>1</b>	<b>270,000</b>	<b>270,000</b>
<b>S008</b>	<b>SANITARY WORKER (BPS-01)</b>	<b>1</b>	<b>166,000</b>	<b>166,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,293,000</u></b>	<b><u>3,293,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>3,293,000</u></b>	<b><u>3,293,000</u></b>
<b>A01201</b>	<b>Senior Post Allowance</b>		<b>12,000</b>	<b>12,000</b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>441,000</b>	<b>441,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>343,000</b>	<b>343,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>301,000</b>	<b>301,000</b>
<b>A01228</b>	<b>Orderly Allowance</b>		<b>144,000</b>	<b>144,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>656,000</b>	<b>656,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>1,396,000</b>	<b>1,396,000</b>

**69**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
092 SECD. EDU. AFFAIRS & SERV.				
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101 SECONDARY EDUCATION				
SB0539 GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD				
(1) PROVISION FOR CREATION OF NEW POSTS				
PROVISION FOR CREATION OF NEW POSTS		18,939,000		18,939,000
GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD		18,939,000		18,939,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18939000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**70**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
SN0475	GBHSS MALDASI SANGHAR			
(1)	PROVISION FOR CREATION OF NEW POSTS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>7,174,000</b></u>	<u><b>7,174,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>6</b></u>	<u><b>4,076,000</b></u>	<u><b>4,076,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>6</b></u>	<u><b>4,076,000</b></u>	<u><b>4,076,000</b></u>
A01101	Basic Pay Of Officer	<u><b>6</b></u>	<u><b>4,076,000</b></u>	<u><b>4,076,000</b></u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	4	2,163,000	2,163,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>3,098,000</b></u>	<u><b>3,098,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>3,098,000</b></u>	<u><b>3,098,000</b></u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		409,000	409,000
A01203	Conveyance Allowance		360,000	360,000
A01217	Medical Allowance		270,000	270,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		611,000	611,000
A0124S	Differential Allowance		1,292,000	1,292,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<u><b>7,174,000</b></u>	<u><b>7,174,000</b></u>
<b>GBHSS MALDASI SANGHAR</b>			<u><b>7,174,000</b></u>	<u><b>7,174,000</b></u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7174000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**71**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>UT0381</b>	<b>GBHSS KHOKHRAPAR UMAR KOT</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,685,000</u></b>	<b><u>7,685,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>6</u></b>	<b><u>4,351,000</u></b>	<b><u>4,351,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>6</u></b>	<b><u>4,351,000</u></b>	<b><u>4,351,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>6</u></b>	<b><u>4,351,000</u></b>	<b><u>4,351,000</u></b>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1,365,000	1,365,000
S278	SUBJECT SPECIALIST (BPS-18)	2	1,082,000	1,082,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	674,000	674,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,334,000</u></b>	<b><u>3,334,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>3,334,000</u></b>	<b><u>3,334,000</u></b>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		438,000	438,000
A01203	Conveyance Allowance		420,000	420,000
A01217	Medical Allowance		288,000	288,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		653,000	653,000
A0124S	Differential Allowance		1,379,000	1,379,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>7,685,000</u></b>	<b><u>7,685,000</u></b>
<b>GBHSS KHOKHRAPAR UMAR KOT</b>			<b><u>7,685,000</u></b>	<b><u>7,685,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7685000 /-(Non-Recurring) will be required for the purpose during 2024-2025



72  
Higher Secondary

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
NX0307	GBHSS - NEW JATOI NAUSHERO FEROZ			
(01)	PROVISION FOR CREATION OF NEW POSTS AND OTHER EXPENDITURE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>611,000</u>	<u>611,000</u>
A011	TOTAL PAY	<u>1</u>	<u>337,000</u>	<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>337,000</u>	<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>337,000</u>	<u>337,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1	337,000	337,000
A012	TOTAL ALLOWANCES		<u>274,000</u>	<u>274,000</u>
A012-1	REGULAR ALLOWANCES		<u>274,000</u>	<u>274,000</u>
A01202	House Rent Allowance		33,000	33,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022		51,000	51,000
A0124S	Differential Allowance		107,000	107,000
	<b>PROVISION FOR CREATION OF NEW POSTS AND OTHER EXPENDITURE</b>		<b>611,000</b>	<b>611,000</b>
	<b>GBHSS - NEW JATOI NAUSHERO FEROZ</b>		<b>611,000</b>	<b>611,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 611000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**73**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>HB0653</b>	<b>GBHSS - QASIMABAD HYDERABAD</b>			
<b>(01)</b>	<b>Provision for Creation of Posts and Other Expenditure</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,075,000</u></b>	<b><u>4,075,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,306,000</u></b>	<b><u>2,306,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,306,000</u></b>	<b><u>2,306,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,306,000</u></b>	<b><u>2,306,000</u></b>
<b>S570</b>	<b>SENIOR SUBJECT (BPS-18) SPECIALIST</b>	<b>1</b>	<b>683,000</b>	<b>683,000</b>
<b>S278</b>	<b>SUBJECT SPECIALIST (BPS-17)</b>	<b>3</b>	<b>1,623,000</b>	<b>1,623,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,769,000</u></b>	<b><u>1,769,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,769,000</u></b>	<b><u>1,769,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>299,000</b>	<b>299,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>240,000</b>	<b>240,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>153,000</b>	<b>153,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>346,000</b>	<b>346,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>731,000</b>	<b>731,000</b>
	<b>Provision for Creation of Posts and Other Expenditure</b>		<b><u>4,075,000</u></b>	<b><u>4,075,000</u></b>
	<b>GBHSS - QASIMABAD HYDERABAD</b>		<b><u>4,075,000</u></b>	<b><u>4,075,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4075000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**74**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>KX0611 GBHSS - AGRA KHAIRPUR MIRS</b>				
<b>(01) Provision for Creation of Posts and Other Expenditure</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,377,000</u></b>		<b><u>1,377,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>	<b><u>287,000</u></b>		<b><u>287,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>287,000</u></b>		<b><u>287,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>287,000</u></b>		<b><u>287,000</u></b>
<b>A079 AGRICULTURE INSTRUCTOR (BPS-15)</b>	<b>1</b>	<b>287,000</b>		<b>287,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,090,000</u></b>		<b><u>1,090,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>1,090,000</u></b>		<b><u>1,090,000</u></b>
<b>A01202 House Rent Allowance</b>		<b>152,000</b>		<b>152,000</b>
<b>A01217 Medical Allowance</b>		<b>103,000</b>		<b>103,000</b>
<b>A01230 Dusting Allowance</b>		<b>116,000</b>		<b>116,000</b>
<b>A0124R Ad-Hoc Relief Allowance-2022</b>		<b>227,000</b>		<b>227,000</b>
<b>A0124S Differential Allowance</b>		<b>492,000</b>		<b>492,000</b>
<b>Provision for Creation of Posts and Other Expenditure</b>		<b>1,377,000</b>		<b>1,377,000</b>
<b>GBHSS - AGRA KHAIRPUR MIRS</b>		<b>1,377,000</b>		<b>1,377,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1377000 /-(Non-Recurring) will be required for the purpose during 2024-2025

75  
Higher Secondary

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1607</b>	<b>GGHSS - ORANGI KARACHI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>1,782,000</b></u>	<u><b>1,782,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>	<u><b>1,054,000</b></u>	<u><b>1,054,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>1</b></u>	<u><b>1,054,000</b></u>	<u><b>1,054,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>1</b></u>	<u><b>1,054,000</b></u>	<u><b>1,054,000</b></u>
<b>P094</b>	<b>PRINCIPAL (BPS-19)</b>	<b>1</b>	<b>1,054,000</b>	<b>1,054,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>728,000</b></u>	<u><b>728,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>728,000</b></u>	<u><b>728,000</b></u>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>106,000</b>	<b>106,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>60,000</b>	<b>60,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>70,000</b>	<b>70,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>158,000</b>	<b>158,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>334,000</b>	<b>334,000</b>
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>630,000</b></u>	<u><b>630,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>
<b>A09201</b>	<b>Hardware</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>
<b>024</b>	<b>One Computer with all accessories</b>		<b>280,000</b>	<b>280,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>
<b>AAH</b>	<b>One Water Cooler Full Steel (140 Liter)</b>		<b>150,000</b>	<b>150,000</b>

**76**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1607</b>	<b>GGHSS - ORANGI KARACHI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>2,412,000</b>		<b>2,412,000</b>
<b>GGHSS - ORANGI KARACHI</b>		<b>2,412,000</b>		<b>2,412,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2412000 /-(Non-Recurring) will be required for the purpose during 2024-2025

77  
Higher Secondary

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ1626</b>	<b>GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI</b>			
(1)	Provision For Purchas of Physical Assests			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>640,000</u>		<u>640,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>340,000</u>		<u>340,000</u>
A09601	Plant and Machinery	<u>340,000</u>		<u>340,000</u>
075	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
PVS	One Projector with Sound System	100,000		100,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
<b>Provision For Purchas of Physical Assests</b>		<b>640,000</b>		<b>640,000</b>
<b>GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI</b>		<b>640,000</b>		<b>640,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 640000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**78**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>GO0333 GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI</b>				
<b>(1) PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,327,000</u></b>		<b><u>5,327,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5</u></b>	<b><u>3,398,000</u></b>		<b><u>3,398,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>3,128,000</u></b>		<b><u>3,128,000</u></b>
A01101 Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
P094 PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S570 SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000		683,000
S278 SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A01102 Personal pay		309,000		309,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>270,000</u></b>		<b><u>270,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>	<u>270,000</u>		<u>270,000</u>
S054 SENIOR CLERK (COMPUTER LITERATE) (BPS-14)	1	270,000		270,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,929,000</u></b>		<b><u>1,929,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>1,929,000</u></b>		<b><u>1,929,000</u></b>
A01203 Conveyance Allowance		274,000		274,000
A01217 Medical Allowance		203,000		203,000
A0124R Ad-Hoc Relief Allowance-2022		463,000		463,000
A0124S Differential Allowance		989,000		989,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>		<b><u>630,000</u></b>

**79**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>GO0333</b>	<b>GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,957,000</b>		<b>5,957,000</b>
<b>GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI</b>		<b>5,957,000</b>		<b>5,957,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5957000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**80**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2918</b>	<b>GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**81**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2918</b>	<b>GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,475,000</b>		<b>5,475,000</b>
<b>GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI</b>		<b>5,475,000</b>		<b>5,475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**82**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2919</b>	<b>GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,062,000</u></b>	<b><u>3,062,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>1,765,000</u></b>	<b><u>1,765,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>1,765,000</u></b>	<b><u>1,765,000</u></b>
<b>A01101</b>	Basic Pay Of Officer	<u>3</u>	<u>1,765,000</u>	<u>1,765,000</u>
A311	ASSOCIATE PROFESSOR (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,297,000</u></b>	<b><u>1,297,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,297,000</u></b>	<b><u>1,297,000</u></b>
A01202	House Rent Allowance		176,000	176,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022		265,000	265,000
A0124S	Differential Allowance		559,000	559,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,550,000</u></b>	<b><u>1,550,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>
024	One Computer with all accessories		280,000	280,000
43	One Projector		100,000	100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000	280,000

**83**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2919</b>	<b>GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI</b>			
<b>(1)</b>	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>390,000</u></b>		<b><u>390,000</u></b>
A09601	Plant and Machinery	<u>390,000</u>		<u>390,000</u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>4,612,000</b>		<b>4,612,000</b>
<b>GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI</b>		<b>4,612,000</b>		<b>4,612,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4612000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**84**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2920</b>	<b>GGHSS GHARIABAD LIYARI (F) KARACHI</b>			
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,062,000</u></b>	<b><u>3,062,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>1,765,000</u></b>	<b><u>1,765,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>1,765,000</u></b>	<b><u>1,765,000</u></b>
<b>A01101</b>	Basic Pay Of Officer	<u>3</u>	<u>1,765,000</u>	<u>1,765,000</u>
A311	ASSOCIATE PROFESSOR (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,297,000</u></b>	<b><u>1,297,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,297,000</u></b>	<b><u>1,297,000</u></b>
A01202	House Rent Allowance		176,000	176,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022		265,000	265,000
A0124S	Differential Allowance		559,000	559,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,550,000</u></b>	<b><u>1,550,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>
024	One Computer with all accessories		280,000	280,000
43	One Projector		100,000	100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000	280,000

**85**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2920</b>	<b>GGHSS GHARIABAD LIYARI (F) KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>390,000</u></b>		<b><u>390,000</u></b>
A09601	Plant and Machinery	<u>390,000</u>		<u>390,000</u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>4,612,000</b>		<b>4,612,000</b>
<b>GGHSS GHARIABAD LIYARI (F) KARACHI</b>		<b>4,612,000</b>		<b>4,612,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4612000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**86**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2921</b>	<b>GGHSS MIR AYUB LIYARI (F) KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,062,000</u></b>	<b><u>3,062,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>1,765,000</u></b>	<b><u>1,765,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>1,765,000</u></b>	<b><u>1,765,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>	<b><u>1,765,000</u></b>	<b><u>1,765,000</u></b>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,297,000</u></b>	<b><u>1,297,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,297,000</u></b>	<b><u>1,297,000</u></b>
A01202	House Rent Allowance		176,000	176,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022		265,000	265,000
A0124S	Differential Allowance		559,000	559,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,550,000</u></b>	<b><u>1,550,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>
024	One Computer with all accessories		280,000	280,000
43	One Projector		100,000	100,000
C10	ONE COMPUTER WITH ALL ACCESSORIES		280,000	280,000

**87**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2921</b>	<b>GGHSS MIR AYUB LIYARI (F) KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>390,000</u></b>		<b><u>390,000</u></b>
A09601	Plant and Machinery	<u>390,000</u>		<u>390,000</u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>4,612,000</b>		<b>4,612,000</b>
<b>GGHSS MIR AYUB LIYARI (F) KARACHI</b>		<b>4,612,000</b>		<b>4,612,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4612000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**88**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2922</b>	<b>GGHSS GIZRI CLIFTON (F) KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>3,062,000</b></u>	<u><b>3,062,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3</b></u>	<u><b>1,765,000</b></u>	<u><b>1,765,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>3</b></u>	<u><b>1,765,000</b></u>	<u><b>1,765,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>3</b></u>	<u><b>1,765,000</b></u>	<u><b>1,765,000</b></u>
<b>S570</b>	<b>SENIOR SUBJECT (BPS-18) SPECIALIST</b>	<b>1</b>	<b>683,000</b>	<b>683,000</b>
<b>S278</b>	<b>SUBJECT SPECIALIST (BPS-17)</b>	<b>2</b>	<b>1,082,000</b>	<b>1,082,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,297,000</b></u>	<u><b>1,297,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>1,297,000</b></u>	<u><b>1,297,000</b></u>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>176,000</b>	<b>176,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>180,000</b>	<b>180,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>117,000</b>	<b>117,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>265,000</b>	<b>265,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>559,000</b>	<b>559,000</b>
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>630,000</b></u>	<u><b>630,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>
<b>A09201</b>	<b>Hardware</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>
<b>024</b>	<b>One Computer with all accessories</b>		<b>280,000</b>	<b>280,000</b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>

**89**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2922</b>	<b>GGHSS GIZRI CLIFTON (F) KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>3,692,000</b>		<b>3,692,000</b>
<b>GGHSS GIZRI CLIFTON (F) KARACHI</b>		<b>3,692,000</b>		<b>3,692,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3692000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**90**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2923</b>	<b>GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,072,000</u></b>	<b><u>7,072,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>4,049,000</u></b>	<b><u>4,049,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>	<b><u>4,049,000</u></b>	<b><u>4,049,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>5</u></b>	<b><u>4,049,000</u></b>	<b><u>4,049,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
P094	PRINCIPAL (BPS-19)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,023,000</u></b>	<b><u>3,023,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>3,023,000</u></b>	<b><u>3,023,000</u></b>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		409,000	409,000
A01203	Conveyance Allowance		300,000	300,000
A01217	Medical Allowance		268,000	268,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		607,000	607,000
A0124S	Differential Allowance		1,283,000	1,283,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**91**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2923</b>	<b>GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>7,702,000</b>		<b>7,702,000</b>
<b>GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST KARACHI</b>		<b>7,702,000</b>		<b>7,702,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7702000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**92**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2924</b>	<b>GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
P094	PRINCIPAL (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**93**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2924</b>	<b>GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>5,475,000</b>		<b>5,475,000</b>
<b>GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST (CAMPUS) KARACHI</b>		<b>5,475,000</b>		<b>5,475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**94**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2925</b>	<b>GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI</b>			
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>4,845,000</b></u>	<u><b>4,845,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>4</b></u>	<u><b>2,819,000</b></u>	<u><b>2,819,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>4</b></u>	<u><b>2,819,000</b></u>	<u><b>2,819,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>4</b></u>	<u><b>2,819,000</b></u>	<u><b>2,819,000</b></u>
P094	PRINCIPAL (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>2,026,000</b></u>	<u><b>2,026,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>2,026,000</b></u>	<u><b>2,026,000</b></u>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>630,000</b></u>	<u><b>630,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>
<b>A09201</b>	<b>Hardware</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>
024	One Computer with all accessories		280,000	280,000

**95**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2925</b>	<b>GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>5,475,000</b>		<b>5,475,000</b>
<b>GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI</b>		<b>5,475,000</b>		<b>5,475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**96**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2926</b>	<b>GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI</b>			
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	Basic Pay Of Officer	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**97**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2926</b>	<b>GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>5,475,000</b>		<b>5,475,000</b>
<b>GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI</b>		<b>5,475,000</b>		<b>5,475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**98**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2927</b>	<b>GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**99**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2927</b>	<b>GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>5,475,000</b>		<b>5,475,000</b>
<b>GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI</b>		<b>5,475,000</b>		<b>5,475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**100**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
<b>KQ2928 GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI</b>				
(1) <b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,992,000</u></b>		<b><u>3,992,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>	<b><u>2,278,000</u></b>		<b><u>2,278,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>2,278,000</u></b>		<b><u>2,278,000</u></b>
A01101 Basic Pay Of Officer	<u>3</u>	<u>2,278,000</u>		<u>2,278,000</u>
A311 ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000		1,054,000
S570 SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000		683,000
S278 SUBJECT SPECIALIST (BPS-17)	1	541,000		541,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,714,000</u></b>		<b><u>1,714,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>1,714,000</u></b>		<b><u>1,714,000</u></b>
A01202 House Rent Allowance		229,000		229,000
A01203 Conveyance Allowance		180,000		180,000
A01217 Medical Allowance		151,000		151,000
A0124R Ad-Hoc Relief Allowance-2022		432,000		432,000
A0124S Differential Allowance		722,000		722,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>		<b><u>630,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000

**101**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2928</b>	<b>GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>4,622,000</b>		<b>4,622,000</b>
<b>GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI</b>		<b>4,622,000</b>		<b>4,622,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4622000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**102**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2929</b>	<b>GGHSS MALIR CITY MALIR GADAP MALIR KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**103**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2929</b>	<b>GGHSS MALIR CITY MALIR GADAP MALIR KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>	<b>5,475,000</b>		<b>5,475,000</b>
	<b>GGHSS MALIR CITY MALIR GADAP MALIR KARACHI</b>	<b>5,475,000</b>		<b>5,475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**104**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2930</b>	<b>GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>3,062,000</b></u>	<u><b>3,062,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3</b></u>	<u><b>1,765,000</b></u>	<u><b>1,765,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>3</b></u>	<u><b>1,765,000</b></u>	<u><b>1,765,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>3</b></u>	<u><b>1,765,000</b></u>	<u><b>1,765,000</b></u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,297,000</b></u>	<u><b>1,297,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>1,297,000</b></u>	<u><b>1,297,000</b></u>
A01202	House Rent Allowance		176,000	176,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022		265,000	265,000
A0124S	Differential Allowance		559,000	559,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>630,000</b></u>	<u><b>630,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>
<b>A09201</b>	<b>Hardware</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>
024	One Computer with all accessories		280,000	280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>

**105**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2930</b>	<b>GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>	<b>3,692,000</b>		<b>3,692,000</b>
	<b>GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI</b>	<b>3,692,000</b>		<b>3,692,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3692000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**106**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2931</b>	<b>GBHSS MAO SULATANABAD KEAMARI KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**107**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2931</b>	<b>GBHSS MAO SULATANABAD KEAMARI KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,475,000</b>		<b>5,475,000</b>
<b>GBHSS MAO SULATANABAD KEAMARI KARACHI</b>		<b>5,475,000</b>		<b>5,475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**108**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2932</b>	<b>GBHSS EAB METROVILLE KEAMARI KARACHI</b>			
(1)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	Basic Pay Of Officer	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**109**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2932</b>	<b>GBHSS EAB METROVILLE KEAMARI KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,475,000</b>		<b>5,475,000</b>
<b>GBHSS EAB METROVILLE KEAMARI KARACHI</b>		<b>5,475,000</b>		<b>5,475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**110**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2933</b>	<b>GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**111**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2933</b>	<b>GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI</b>			
<b>(1)</b>	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,475,000</b>		<b>5,475,000</b>
<b>GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI</b>		<b>5,475,000</b>		<b>5,475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**112**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2934</b>	<b>GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,668,000</u></b>	<b><u>3,668,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>2,136,000</u></b>	<b><u>2,136,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>2,136,000</u></b>	<b><u>2,136,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>	<b><u>2,136,000</u></b>	<b><u>2,136,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,532,000</u></b>	<b><u>1,532,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,532,000</u></b>	<b><u>1,532,000</u></b>
A01202	House Rent Allowance		213,000	213,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		142,000	142,000
A0124R	Ad-Hoc Relief Allowance-2022		320,000	320,000
A0124S	Differential Allowance		677,000	677,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,270,000</u></b>	<b><u>1,270,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>380,000</u></b>	<b><u>380,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>380,000</u></b>	<b><u>380,000</u></b>
024	One Computer with all accessories		280,000	280,000
43	One Projector		100,000	100,000

**113**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2934</b>	<b>GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI</b>			
<b>(1)</b>	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>390,000</u></b>		<b><u>390,000</u></b>
A09601	Plant and Machinery	<u>390,000</u>		<u>390,000</u>
365	One Water Dispenser	40,000		40,000
914	One Photo Copier Machine	200,000		200,000
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>4,938,000</b>		<b>4,938,000</b>
<b>GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI</b>		<b>4,938,000</b>		<b>4,938,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4938000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**114**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2935</b>	<b>GBHSS P &amp; T COLONY SADDAR (M) KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>3,062,000</b></u>	<u><b>3,062,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3</b></u>	<u><b>1,765,000</b></u>	<u><b>1,765,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>3</b></u>	<u><b>1,765,000</b></u>	<u><b>1,765,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>3</b></u>	<u><b>1,765,000</b></u>	<u><b>1,765,000</b></u>
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,297,000</b></u>	<u><b>1,297,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>1,297,000</b></u>	<u><b>1,297,000</b></u>
A01202	House Rent Allowance		176,000	176,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022		265,000	265,000
A0124S	Differential Allowance		559,000	559,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>630,000</b></u>	<u><b>630,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>
<b>A09201</b>	<b>Hardware</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>
024	One Computer with all accessories		280,000	280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>		<u><b>150,000</b></u>	<u><b>150,000</b></u>

**115**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2935</b>	<b>GBHSS P &amp; T COLONY SADDAR (M) KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>3,692,000</b>		<b>3,692,000</b>
<b>GBHSS P &amp; T COLONY SADDAR (M) KARACHI</b>		<b>3,692,000</b>		<b>3,692,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3692000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**116**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2936</b>	<b>GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>6,129,000</b></u>	<u><b>6,129,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>4</b></u>	<u><b>3,508,000</b></u>	<u><b>3,508,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>4</b></u>	<u><b>3,508,000</b></u>	<u><b>3,508,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>4</b></u>	<u><b>3,508,000</b></u>	<u><b>3,508,000</b></u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
P094	PRINCIPAL (BPS-19)	1	1,230,000	1,230,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	1	541,000	541,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>2,621,000</b></u>	<u><b>2,621,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>2,621,000</b></u>	<u><b>2,621,000</b></u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		355,000	355,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		232,000	232,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		526,000	526,000
A0124S	Differential Allowance		1,112,000	1,112,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>630,000</b></u>	<u><b>630,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>
<b>A09201</b>	<b>Hardware</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>
024	One Computer with all accessories		280,000	280,000

**117**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2936</b>	<b>GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>6,759,000</b>		<b>6,759,000</b>
<b>GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.</b>		<b>6,759,000</b>		<b>6,759,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6759000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**118**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2937</b>	<b>GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI</b>			
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,072,000</u></b>	<b><u>7,072,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>4,049,000</u></b>	<b><u>4,049,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>	<b><u>4,049,000</u></b>	<b><u>4,049,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>5</u></b>	<b><u>4,049,000</u></b>	<b><u>4,049,000</u></b>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,023,000</u></b>	<b><u>3,023,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>3,023,000</u></b>	<b><u>3,023,000</u></b>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		409,000	409,000
A01203	Conveyance Allowance		300,000	300,000
A01217	Medical Allowance		268,000	268,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		607,000	607,000
A0124S	Differential Allowance		1,283,000	1,283,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**119**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2937</b>	<b>GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>7,702,000</b>		<b>7,702,000</b>
<b>GBHSS JUFEL HURST NO.1 JAMSHED TOWN EAST KARACHI</b>		<b>7,702,000</b>		<b>7,702,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7702000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**120**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2938</b>	<b>GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**121**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2938</b>	<b>GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>5,475,000</b>		<b>5,475,000</b>
<b>GBHSS STANDARD NORTH KARACHI CENTRAL KARACHI</b>		<b>5,475,000</b>		<b>5,475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**122**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2939</b>	<b>GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI</b>			
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	Basic Pay Of Officer	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**123**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2939</b>	<b>GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>5,475,000</b>		<b>5,475,000</b>
<b>GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI</b>		<b>5,475,000</b>		<b>5,475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**124**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2940</b>	<b>GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>7,072,000</b></u>	<u><b>7,072,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>5</b></u>	<u><b>4,049,000</b></u>	<u><b>4,049,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>5</b></u>	<u><b>4,049,000</b></u>	<u><b>4,049,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>5</b></u>	<u><b>4,049,000</b></u>	<u><b>4,049,000</b></u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>3,023,000</b></u>	<u><b>3,023,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<u><b>3,023,000</b></u>	<u><b>3,023,000</b></u>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		409,000	409,000
A01203	Conveyance Allowance		300,000	300,000
A01217	Medical Allowance		268,000	268,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		607,000	607,000
A0124S	Differential Allowance		1,283,000	1,283,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>630,000</b></u>	<u><b>630,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>280,000</b></u>	<u><b>280,000</b></u>
A09201	Hardware		<u><b>280,000</b></u>	<u><b>280,000</b></u>

**125**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2940</b>	<b>GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>	<b>7,702,000</b>		<b>7,702,000</b>
	<b>GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI</b>	<b>7,702,000</b>		<b>7,702,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7702000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**126**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2941</b>	<b>GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI</b>			
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	Basic Pay Of Officer	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**127**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2941</b>	<b>GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>5,475,000</b>		<b>5,475,000</b>
<b>GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI</b>		<b>5,475,000</b>		<b>5,475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**128**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2942</b>	<b>GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI</b>			
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	Basic Pay Of Officer	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**129**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2942</b>	<b>GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>5,475,000</b>		<b>5,475,000</b>
<b>GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI</b>		<b>5,475,000</b>		<b>5,475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**130**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2943</b>	<b>GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,845,000</u></b>	<b><u>4,845,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	1	683,000	683,000
S278	SUBJECT SPECIALIST (BPS-17)	2	1,082,000	1,082,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,026,000</u></b>	<b><u>2,026,000</u></b>
A01202	House Rent Allowance		283,000	283,000
A01203	Conveyance Allowance		240,000	240,000
A01217	Medical Allowance		187,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022		423,000	423,000
A0124S	Differential Allowance		893,000	893,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
024	One Computer with all accessories		280,000	280,000

**131**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>KQ2943</b>	<b>GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>5,475,000</b>		<b>5,475,000</b>
<b>GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI</b>		<b>5,475,000</b>		<b>5,475,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5475000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**132**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MX0473</b>	<b>GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR</b>			
<b>(1)</b>	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,253,000</u></b>	<b><u>12,253,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>10</u></b>	<b><u>7,037,000</u></b>	<b><u>7,037,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>10</u></b>	<b><u>7,037,000</u></b>	<b><u>7,037,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>10</u></b>	<b><u>7,037,000</u></b>	<b><u>7,037,000</u></b>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
P094	PRINCIPAL (BPS-19)	1	1,054,000	1,054,000
S570	SENIOR SUBJECT (BPS-18) SPECIALIST	3	2,048,000	2,048,000
S278	SUBJECT SPECIALIST (BPS-17)	5	2,705,000	2,705,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,216,000</u></b>	<b><u>5,216,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>5,216,000</u></b>	<b><u>5,216,000</u></b>
A01201	Senior Post Allowance		12,000	12,000
A01202	House Rent Allowance		708,000	708,000
A01203	Conveyance Allowance		600,000	600,000
A01217	Medical Allowance		466,000	466,000
A01228	Orderly Allowance		144,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		1,056,000	1,056,000
A0124S	Differential Allowance		2,230,000	2,230,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>530,000</u></b>	<b><u>530,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
A09201	Hardware		<u>280,000</u>	<u>280,000</u>

**133**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MX0473</b>	<b>GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>	<b>12,783,000</b>		<b>12,783,000</b>
	<b>GBHSS KHAN RAHIMOON THARPARKAR TALUKA DAHLI DISTRICT THARPARKAR</b>	<b>12,783,000</b>		<b>12,783,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12783000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**134**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
MY0299	GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS )			
(1)	PROVISION FOR CREATION OF NEW POSTS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,782,000</u>	<u>1,782,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,054,000</u>	<u>1,054,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,054,000</u>	<u>1,054,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,054,000</u>	<u>1,054,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000	1,054,000
A012	TOTAL ALLOWANCES		<u>728,000</u>	<u>728,000</u>
A012-1	REGULAR ALLOWANCES		<u>728,000</u>	<u>728,000</u>
A01202	House Rent Allowance		106,000	106,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		70,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022		158,000	158,000
A0124S	Differential Allowance		334,000	334,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b>1,782,000</b>	<b>1,782,000</b>
<b>GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS )</b>			<b>1,782,000</b>	<b>1,782,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1782000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**135**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>MY0300</b>	<b>GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,091,000</u></b>	<b><u>5,091,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>2,947,000</u></b>	<b><u>2,947,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,677,000</u></b>	<b><u>2,677,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,677,000</u></b>	<b><u>2,677,000</u></b>
P094	PRINCIPAL (BPS-19)	1	1,054,000	1,054,000
S278	SUBJECT SPECIALIST (BPS-17)	3	1,623,000	1,623,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>
S053	SENIOR CLERK (BPS-14)	1	270,000	270,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,144,000</u></b>	<b><u>2,144,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,144,000</u></b>	<b><u>2,144,000</u></b>
A01202	House Rent Allowance		293,000	293,000
A01203	Conveyance Allowance		274,000	274,000
A01217	Medical Allowance		194,000	194,000
A0124R	Ad-Hoc Relief Allowance-2022		442,000	442,000
A0124S	Differential Allowance		941,000	941,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>			<b><u>5,091,000</u></b>	<b><u>5,091,000</u></b>
<b>GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI</b>			<b><u>5,091,000</u></b>	<b><u>5,091,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5091000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**136**  
**Higher Secondary**

**092101 SECONDARY EDUCATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>092 SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101 SECONDARY EDUCATION</b>				
MY0301 GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI				
(1) PROVISION FOR CREATION OF NEW POSTS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,668,000</u>		<u>3,668,000</u>
A011 TOTAL PAY	<u>3</u>	<u>2,136,000</u>		<u>2,136,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>	<u>2,136,000</u>		<u>2,136,000</u>
A01101 Basic Pay Of Officer	<u>3</u>	<u>2,136,000</u>		<u>2,136,000</u>
P094 PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
S278 SUBJECT SPECIALIST (BPS-17)	2	1,082,000		1,082,000
A012 TOTAL ALLOWANCES		<u>1,532,000</u>		<u>1,532,000</u>
A012-1 REGULAR ALLOWANCES		<u>1,532,000</u>		<u>1,532,000</u>
A01202 House Rent Allowance		213,000		213,000
A01203 Conveyance Allowance		180,000		180,000
A01217 Medical Allowance		142,000		142,000
A0124R Ad-Hoc Relief Allowance-2022		320,000		320,000
A0124S Differential Allowance		677,000		677,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>		<b>3,668,000</b>		<b>3,668,000</b>
<b>GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI</b>		<b>3,668,000</b>		<b>3,668,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3668000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21155 (155)  
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0792</b>	<b>CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD</b>	<u>824,000</u>		<u>824,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	824,000		824,000
<b>KK0320</b>	<b>GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE &amp; KANDHKOT</b>	<u>13,500,000</u>		<u>13,500,000</u>
(1)	PROVISION FOR CREATION OF NEW POSTS	13,500,000		13,500,000
<b>KQ2668</b>	<b>GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI</b>	<u>650,000</u>		<u>650,000</u>
(01)	Provision For Purchas of Physical Assests	650,000		650,000
<b>DD0414</b>	<b>GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU</b>	<u>350,000</u>		<u>350,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSISTS	350,000		350,000
<b>HB0714</b>	<b>REGIONAL DIRECTORATE OF COLLEGES HYDERABAD</b>	<u>3,658,000</u>		<u>3,658,000</u>
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	3,178,000		3,178,000
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSISTS	480,000		480,000
<b>KK0287</b>	<b>GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT</b>	<u>3,300,000</u>		<u>3,300,000</u>
(01)	Provision for Creation of Posts	3,300,000		3,300,000
<b>KQ2139</b>	<b>DIRECTOR GENERAL COLLEGES SINDH KARACHI</b>	<u>1,092,000</u>		<u>1,092,000</u>
(01)	Provision for Purchase of Physical Assets	1,092,000		1,092,000

2  
SC21155 (155)  
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ2140</b>	<b>REGIONAL DIRECTORATE OF COLLEGES KARACHI</b>	<u><b>3,770,000</b></u>		<u><b>3,770,000</b></u>
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	3,178,000		3,178,000
(01)	Provision for Purchase of Physical Assets	592,000		592,000
<b>KQ2274</b>	<b>SECRETARY COLLEGES SINDH</b>	<u><b>4,123,000</b></u>		<u><b>4,123,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	4,123,000		4,123,000
<b>KQ2317</b>	<b>DIRECTORATE OF MONITORING &amp; EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT</b>	<u><b>611,000</b></u>		<u><b>611,000</b></u>
(01)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	611,000		611,000
<b>KQ2318</b>	<b>DIRECTORATE OF INSPECTION &amp; REGISTRATION OF PRIVATE COLLEGES KARACHI</b>	<u><b>872,000</b></u>		<u><b>872,000</b></u>
(01)	Provision For Purchas of Physical Assests	872,000		872,000
<b>LN0520</b>	<b>REGIONAL DIRECTORATE OF COLLEGES LARKANA</b>	<u><b>2,570,000</b></u>		<u><b>2,570,000</b></u>
(01)	PROVISION FOR CREATION OF POSTS	2,570,000		2,570,000
<b>MP0511</b>	<b>REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS</b>	<u><b>2,570,000</b></u>		<u><b>2,570,000</b></u>
(01)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	2,570,000		2,570,000
<b>SB0478</b>	<b>REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD</b>	<u><b>2,570,000</b></u>		<u><b>2,570,000</b></u>
(01)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	2,570,000		2,570,000

3  
SC21155 (155)  
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SY0510</b>	<b>REGIONAL DIRECTORATE OF COLLEGES SUKKUR</b>	<u><b>3,382,000</b></u>		<u><b>3,382,000</b></u>
(01)	Provision for Purchase of Physical Assets	812,000		812,000
(1)	PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE	2,570,000		2,570,000
<b>SY0524</b>	<b>OFFICE OF DEPUTY DIRECTORATE OF INSPECTION &amp; REGISTRATION OF PRIVATE COLLEGES SUKKUR</b>	<u><b>912,000</b></u>		<u><b>912,000</b></u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSISTS	912,000		912,000
<b>SY0526</b>	<b>SUPERINTENDENT ENGINEER WORKS &amp; SERVICES COLLEGE EDUCATION DEPTT SUKKUR</b>	<u><b>512,000</b></u>		<u><b>512,000</b></u>
(1)	Provision For Purchas of Physical Assests	512,000		512,000
<b>KQ2944</b>	<b>DIRECTORATE HR &amp; TRAINING KARACHI</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSISTS	500,000		500,000
<b>MP0566</b>	<b>GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS</b>	<u><b>5,953,000</b></u>		<u><b>5,953,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,953,000		5,953,000
<b>MX0474</b>	<b>GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR</b>	<u><b>5,953,000</b></u>		<u><b>5,953,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,953,000		5,953,000
<b>UT0377</b>	<b>GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT</b>	<u><b>5,953,000</b></u>		<u><b>5,953,000</b></u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,953,000		5,953,000

4  
SC21155 (155)  
Colleges

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
UT0378	GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT	<u>5,953,000</u>		<u>5,953,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,953,000		5,953,000
UT0379	GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT	<u>5,953,000</u>		<u>5,953,000</u>
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS	5,953,000		5,953,000
<b>Total Schemes: 23 Total SNEs:26 GRAND TOTAL:</b>		<b>75,531,000</b>		<b>75,531,000</b>

**5  
Colleges**

<b>Charged:</b>	
<b>Voted:</b>	<b>75,531,000</b>
<b>Grand Total:</b>	<b>75,531,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES (Voted)	48,889,000		48,889,000
093103	ADMINISTRATION (Voted)	26,130,000		26,130,000
045702	BUILDINGS AND STRUCTURES (Voted)	512,000		512,000
<b>Total</b>		<b>75,531,000</b>		<b>75,531,000</b>

**6**  
**Colleges**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>61,689,000</b></u>		<u><b>61,689,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>34,776,000</b></u>		<u><b>34,776,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>30,849,000</b></u>		<u><b>30,849,000</b></u>
A01101	Basic Pay Of Officer	30,849,000		30,849,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>3,927,000</b></u>		<u><b>3,927,000</b></u>
A01151	Basic Pay Other Staff	3,927,000		3,927,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>26,913,000</b></u>		<u><b>26,913,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>26,913,000</b></u>		<u><b>26,913,000</b></u>
A01201	Senior Post Allowance	12,000		12,000
A01202	House Rent Allowance	3,568,000		3,568,000
A01203	Conveyance Allowance	3,891,000		3,891,000
A01217	Medical Allowance	2,452,000		2,452,000
A01228	Orderly Allowance	144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022	5,378,000		5,378,000
A0124S	Differential Allowance	11,468,000		11,468,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>13,842,000</b></u>		<u><b>13,842,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>6,198,000</b></u>		<u><b>6,198,000</b></u>
A09201	Hardware	6,198,000		6,198,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>844,000</b></u>		<u><b>844,000</b></u>
A09601	Plant and Machinery	844,000		844,000

**7**  
**Colleges**

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		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
	<b>SUMMARY</b>			
<b>OBJECT</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>6,800,000</b></u>		<u><b>6,800,000</b></u>
A09701	Furniture and fixtures	6,800,000		6,800,000
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<b>NET TOTAL</b>		<b>75,531,000</b>		<b>75,531,000</b>

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**8**  
**Colleges**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	9	1,464,000
03	1	166,000
07	1	196,000
10	1	217,000
11	6	1,344,000
14	2	540,000
16	16	5,390,000
17	23	12,442,000
18	7	4,780,000
19	7	7,007,000
20	1	1,230,000
<b>TOTAL:</b>	<b>74</b>	<b>34,776,000</b>

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**9**  
**Colleges**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045702 BUILDINGS AND STRUCTURES</b>				
<b>SY0526 SUPERINTENDENT ENGINEER WORKS &amp; SERVICES COLLEGE EDUCATION DEPTT SUKKUR</b>				
(1) Provision For Purchas of Physical Assests				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>512,000</u></b>		<b><u>512,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision For Purchas of Physical Assests</b>		<b>512,000</b>		<b>512,000</b>
<b>SUPERINTENDENT ENGINEER WORKS &amp; SERVICES COLLEGE EDUCATION DEPTT SUKKUR</b>		<b>512,000</b>		<b>512,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 512000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>HB0792</b>	<b>CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD</b>			
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>217,000</u></b>	<b><u>217,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>217,000</u></b>	<b><u>217,000</u></b>
<b>A01151</b>	Basic Pay Other Staff	<u>1</u>	<u>217,000</u>	<u>217,000</u>
<b>D230</b>	DRAFTSMAN (BPS-10)	1	217,000	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>167,000</u></b>	<b><u>167,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>167,000</u></b>	<b><u>167,000</u></b>
<b>A01202</b>	House Rent Allowance		21,000	21,000
<b>A01203</b>	Conveyance Allowance		23,000	23,000
<b>A01217</b>	Medical Allowance		17,000	17,000
<b>A0124R</b>	Ad-Hoc Relief Allowance-2022		32,000	32,000
<b>A0124S</b>	Differential Allowance		74,000	74,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>440,000</u></b>	<b><u>440,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>208,000</u></b>	<b><u>208,000</u></b>
<b>A09201</b>	Hardware		<u>208,000</u>	<u>208,000</u>
<b>024</b>	One Computer with all accessories		208,000	208,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>
<b>A09601</b>	Plant and Machinery		<u>32,000</u>	<u>32,000</u>

**11  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>HB0792</b>	<b>CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
075	One Water Dispenser	32,000		32,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>824,000</b>		<b>824,000</b>
<b>CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD</b>		<b>824,000</b>		<b>824,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 824000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KK0320</b>	<b>GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE &amp; KANDHKOT</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,500,000</u></b>	<b><u>13,500,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>15</u></b>	<b><u>7,471,000</u></b>	<b><u>7,471,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>9</u></b>	<b><u>6,353,000</u></b>	<b><u>6,353,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>9</u></b>	<b><u>6,353,000</u></b>	<b><u>6,353,000</u></b>
S557	SENIOR PRINCIPAL (BPS-20)	1	1,230,000	1,230,000
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1,054,000	1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	2	1,365,000	1,365,000
L058	LIBRARIAN (BPS-17)	1	541,000	541,000
L054	LECTURER (BPS-17)	4	2,163,000	2,163,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>	<b><u>1,118,000</u></b>	<b><u>1,118,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>6</u></b>	<b><u>1,118,000</u></b>	<b><u>1,118,000</u></b>
S053	SENIOR CLERK (BPS-14)	1	270,000	270,000
L003	LABORATORY ASSISTANT(BPS-07)	1	196,000	196,000
L004	LABORATORY ATTENDANT(BPS-03)	1	166,000	166,000
S008	SANITARY WORKER (BPS-01)	1	162,000	162,000
N003	NAIB QASID (BPS-01)	1	162,000	162,000
C089	CHOWKIDAR (BPS-01)	1	162,000	162,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,029,000</u></b>	<b><u>6,029,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>6,029,000</u></b>	<b><u>6,029,000</u></b>
<b>A01201</b>	<b>Senior Post Allowance</b>		12,000	12,000

**13**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KK0320</b>	<b>GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE &amp; KANDHKOT</b>			
(1)	<b>PROVISION FOR CREATION OF NEW POSTS</b>			
A01202	House Rent Allowance	802,000		802,000
A01203	Conveyance Allowance	743,000		743,000
A01217	Medical Allowance	556,000		556,000
A01228	Orderly Allowance	144,000		144,000
A0124R	Ad-Hoc Relief Allowance-2022	1,202,000		1,202,000
A0124S	Differential Allowance	2,570,000		2,570,000
<b>PROVISION FOR CREATION OF NEW POSTS</b>		<b>13,500,000</b>		<b>13,500,000</b>
<b>GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE &amp; KANDHKOT</b>		<b>13,500,000</b>		<b>13,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ2668</b>	<b>GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI</b>			
<b>(01)</b>	<b>Provision For Purchas of Physical Assests</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>650,000</u>		<u>650,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>150,000</u>		<u>150,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>150,000</u>		<u>150,000</u>
075	One Water Dispenser	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>500,000</u>		<u>500,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>Provision For Purchas of Physical Assests</b>		<b>650,000</b>		<b>650,000</b>
<b>GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI</b>		<b>650,000</b>		<b>650,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 650000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>DD0414</b>	<b>GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU</b>			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSISTS			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>350,000</b></u>		<u><b>350,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSISTS</b>		<b>350,000</b>		<b>350,000</b>
<b>GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU</b>		<b>350,000</b>		<b>350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**16**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KK0287</b>	<b>GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT</b>			
<b>(01)</b>	<b>Provision for Creation of Posts</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,300,000</u></b>	<b><u>3,300,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>1,657,000</u></b>	<b><u>1,657,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>1,224,000</u></b>	<b><u>1,224,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>2</u></b>	<b><u>1,224,000</u></b>	<b><u>1,224,000</u></b>
<b>A311</b>	<b>ASSOCIATE PROFESSOR (BPS-19)</b>	<b>1</b>	<b>683,000</b>	<b>683,000</b>
<b>L054</b>	<b>LECTURER (BPS-17)</b>	<b>1</b>	<b>541,000</b>	<b>541,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>433,000</u></b>	<b><u>433,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>2</u></b>	<b><u>433,000</u></b>	<b><u>433,000</u></b>
<b>S053</b>	<b>SENIOR CLERK (BPS-14)</b>	<b>1</b>	<b>270,000</b>	<b>270,000</b>
<b>M022</b>	<b>MALHI (BPS-01)</b>	<b>1</b>	<b>163,000</b>	<b>163,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,643,000</u></b>	<b><u>1,643,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,643,000</u></b>	<b><u>1,643,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>219,000</b>	<b>219,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>236,000</b>	<b>236,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>150,000</b>	<b>150,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>330,000</b>	<b>330,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>708,000</b>	<b>708,000</b>

**17**  
**Colleges**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b> EDU. AFFAIRS & SERV. <b>093</b> TERTIARY EDU. AFFAIRS & SERV. <b>0931</b> TERTIARY EDUCATION AFFAIRS AND SERVICES <b>093101</b> GENERAL UNIVERSITIES/COLLEGES/INSTITUTES				
<b>KK0287</b> GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT				
<b>(01)</b> Provision for Creation of Posts				
Provision for Creation of Posts		<b>3,300,000</b>		<b>3,300,000</b>
GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT		<b>3,300,000</b>		<b>3,300,000</b>

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For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>KQ2944</b>	<b>DIRECTORATE HR &amp; TRAINING KARACHI</b>			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSISTS			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSISTS</b>		<b>500,000</b>		<b>500,000</b>
<b>DIRECTORATE HR &amp; TRAINING KARACHI</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MP0566</b>	<b>GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,141,000</u></b>	<b><u>5,141,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>2,982,000</u></b>	<b><u>2,982,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
P094	PRINCIPAL (BPS-19)	1	1,054,000	1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	1	683,000	683,000
L054	LECTURER (BPS-17)	2	1,082,000	1,082,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>163,000</u></b>	<b><u>163,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>163,000</u></b>	<b><u>163,000</u></b>
N003	NAIB QASID (BPS-01)	1	163,000	163,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,159,000</u></b>	<b><u>2,159,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,159,000</u></b>	<b><u>2,159,000</u></b>
A01202	House Rent Allowance		299,000	299,000
A01203	Conveyance Allowance		261,000	261,000
A01217	Medical Allowance		203,000	203,000
A0124R	Ad-Hoc Relief Allowance-2022		447,000	447,000
A0124S	Differential Allowance		949,000	949,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>812,000</u></b>	<b><u>812,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>

**20**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MP0566</b>	<b>GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery	<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser	32,000		32,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>5,953,000</b>		<b>5,953,000</b>
<b>GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS</b>		<b>5,953,000</b>		<b>5,953,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5953000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MX0474</b>	<b>GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR</b>			
<b>(1)</b>	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,141,000</u></b>	<b><u>5,141,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>2,982,000</u></b>	<b><u>2,982,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>P094</b>	<b>PRINCIPAL (BPS-19)</b>	<b>1</b>	<b>1,054,000</b>	<b>1,054,000</b>
<b>A269</b>	<b>ASSISTANT PROFESSOR (BPS-18)</b>	<b>1</b>	<b>683,000</b>	<b>683,000</b>
<b>L054</b>	<b>LECTURER (BPS-17)</b>	<b>2</b>	<b>1,082,000</b>	<b>1,082,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>163,000</u></b>	<b><u>163,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>163,000</u></b>	<b><u>163,000</u></b>
<b>N003</b>	<b>NAIB QASID (BPS-01)</b>	<b>1</b>	<b>163,000</b>	<b>163,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,159,000</u></b>	<b><u>2,159,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,159,000</u></b>	<b><u>2,159,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>299,000</b>	<b>299,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>261,000</b>	<b>261,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>203,000</b>	<b>203,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>447,000</b>	<b>447,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>949,000</b>	<b>949,000</b>
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>812,000</u></b>	<b><u>812,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>

22  
Colleges

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>MX0474</b>	<b>GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery	<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser	32,000		32,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>5,953,000</b>		<b>5,953,000</b>
<b>GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR</b>		<b>5,953,000</b>		<b>5,953,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5953000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**23**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
UT0377	GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT			
(1)	PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,141,000</u></b>	<b><u>5,141,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>2,982,000</u></b>	<b><u>2,982,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
A01101	Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>	<u>2,819,000</u>
P094	PRINCIPAL (BPS-19)	1	1,054,000	1,054,000
A269	ASSISTANT PROFESSOR (BPS-18)	1	683,000	683,000
L054	LECTURER (BPS-17)	2	1,082,000	1,082,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>163,000</u></b>	<b><u>163,000</u></b>
A01151	Basic Pay Other Staff	<u>1</u>	<u>163,000</u>	<u>163,000</u>
N003	NAIB QASID (BPS-01)	1	163,000	163,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,159,000</u></b>	<b><u>2,159,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,159,000</u></b>	<b><u>2,159,000</u></b>
A01202	House Rent Allowance		299,000	299,000
A01203	Conveyance Allowance		261,000	261,000
A01217	Medical Allowance		203,000	203,000
A0124R	Ad-Hoc Relief Allowance-2022		447,000	447,000
A0124S	Differential Allowance		949,000	949,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>812,000</u></b>	<b><u>812,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>



**24**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>UT0377</b>	<b>GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>32,000</u>		<u>32,000</u>
A09601	Plant and Machinery	<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser	32,000		32,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>5,953,000</b>		<b>5,953,000</b>
<b>GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT</b>		<b>5,953,000</b>		<b>5,953,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5953000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**25  
Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>UT0378</b>	<b>GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT</b>			
<b>(1)</b>	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,141,000</u></b>	<b><u>5,141,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>2,982,000</u></b>	<b><u>2,982,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>2,819,000</u></b>	<b><u>2,819,000</u></b>
<b>P094</b>	<b>PRINCIPAL (BPS-19)</b>	<b>1</b>	<b>1,054,000</b>	<b>1,054,000</b>
<b>A269</b>	<b>ASSISTANT PROFESSOR (BPS-18)</b>	<b>1</b>	<b>683,000</b>	<b>683,000</b>
<b>L054</b>	<b>LECTURER (BPS-17)</b>	<b>2</b>	<b>1,082,000</b>	<b>1,082,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>163,000</u></b>	<b><u>163,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>163,000</u></b>	<b><u>163,000</u></b>
<b>N003</b>	<b>NAIB QASID (BPS-01)</b>	<b>1</b>	<b>163,000</b>	<b>163,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,159,000</u></b>	<b><u>2,159,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>2,159,000</u></b>	<b><u>2,159,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>299,000</b>	<b>299,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>261,000</b>	<b>261,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>203,000</b>	<b>203,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>447,000</b>	<b>447,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>949,000</b>	<b>949,000</b>
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>812,000</u></b>	<b><u>812,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>

**26**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>UT0378</b>	<b>GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601	Plant and Machinery	<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser	32,000		32,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>	<b>5,953,000</b>		<b>5,953,000</b>
	<b>GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT</b>	<b>5,953,000</b>		<b>5,953,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5953000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Colleges

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>093 TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
UT0379 GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT				
(1) PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,141,000</u>		<u>5,141,000</u>
A011 TOTAL PAY	<u>5</u>	<u>2,982,000</u>		<u>2,982,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
A01101 Basic Pay Of Officer	<u>4</u>	<u>2,819,000</u>		<u>2,819,000</u>
P094 PRINCIPAL (BPS-19)	1	1,054,000		1,054,000
A269 ASSISTANT PROFESSOR (BPS-18)	1	683,000		683,000
L054 LECTURER (BPS-17)	2	1,082,000		1,082,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>163,000</u>		<u>163,000</u>
A01151 Basic Pay Other Staff	<u>1</u>	<u>163,000</u>		<u>163,000</u>
N003 NAIB QASID (BPS-01)	1	163,000		163,000
A012 TOTAL ALLOWANCES		<u>2,159,000</u>		<u>2,159,000</u>
A012-1 REGULAR ALLOWANCES		<u>2,159,000</u>		<u>2,159,000</u>
A01202 House Rent Allowance		299,000		299,000
A01203 Conveyance Allowance		261,000		261,000
A01217 Medical Allowance		203,000		203,000
A0124R Ad-Hoc Relief Allowance-2022		447,000		447,000
A0124S Differential Allowance		949,000		949,000
A09 TOTAL PHYSICAL ASSETS		<u>812,000</u>		<u>812,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>

**28**  
**Colleges**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>UT0379</b>	<b>GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT</b>			
(1)	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601	Plant and Machinery	<u>32,000</u>		<u>32,000</u>
075	One Water Dispenser	32,000		32,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>	<b>5,953,000</b>		<b>5,953,000</b>
	<b>GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT</b>	<b>5,953,000</b>		<b>5,953,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5953000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**29**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>HB0714</b>	<b>REGIONAL DIRECTORATE OF COLLEGES HYDERABAD</b>			
(1)	<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,178,000</u></b>	<b><u>3,178,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>1,775,000</u></b>	<b><u>1,775,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>1,551,000</u></b>	<b><u>1,551,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>1,551,000</u></b>	<b><u>1,551,000</u></b>
<b>AZ25</b>	<b>ASSISTANT DIRECTOR (BPS-17) (MONITORING)</b>	<b>1</b>	<b>541,000</b>	<b>541,000</b>
<b>M185</b>	<b>MONITERING OFFICER (BPS-16)</b>	<b>3</b>	<b>1,010,000</b>	<b>1,010,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>J106</b>	<b>JUNIOR MONITORING (BPS-11) OFFICER</b>	<b>1</b>	<b>224,000</b>	<b>224,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,403,000</u></b>	<b><u>1,403,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,403,000</u></b>	<b><u>1,403,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>174,000</b>	<b>174,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>274,000</b>	<b>274,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>120,000</b>	<b>120,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>266,000</b>	<b>266,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>569,000</b>	<b>569,000</b>
<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			<b><u>3,178,000</u></b>	<b><u>3,178,000</u></b>

**30**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>HB0714</b>	<b>REGIONAL DIRECTORATE OF COLLEGES HYDERABAD</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSISTS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>280,000</b></u>		<u><b>280,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>280,000</b></u>		<u><b>280,000</b></u>
024	One Computer with all accessories	280,000		280,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSISTS</b>		<b>480,000</b>		<b>480,000</b>
<b>REGIONAL DIRECTORATE OF COLLEGES HYDERABAD</b>		<b>3,658,000</b>		<b>3,658,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3658000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**31**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>KQ2139</b>	<b>DIRECTOR GENERAL COLLEGES SINDH KARACHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,092,000</u></b>		<b><u>1,092,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>560,000</u></b>		<b><u>560,000</u></b>
02C	Two Computers with all Accessories	560,000		560,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>32,000</u></b>		<b><u>32,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>32,000</u></b>		<b><u>32,000</u></b>
075	One Water Dispenser	32,000		32,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
001	Furniture and Fixtures	500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,092,000</b>		<b>1,092,000</b>
<b>DIRECTOR GENERAL COLLEGES SINDH KARACHI</b>		<b>1,092,000</b>		<b>1,092,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1092000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**32**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>KQ2140</b>	<b>REGIONAL DIRECTORATE OF COLLEGES KARACHI</b>			
(1)	<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,178,000</u></b>	<b><u>3,178,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>	<b><u>1,775,000</u></b>	<b><u>1,775,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>	<b><u>1,551,000</u></b>	<b><u>1,551,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>	<b><u>1,551,000</u></b>	<b><u>1,551,000</u></b>
<b>AZ25</b>	<b>ASSISTANT DIRECTOR (BPS-17) (MONITORING)</b>	<b>1</b>	<b>541,000</b>	<b>541,000</b>
<b>M185</b>	<b>MONITERING OFFICER (BPS-16)</b>	<b>3</b>	<b>1,010,000</b>	<b>1,010,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>J106</b>	<b>JUNIOR MONITORING (BPS-11) OFFICER</b>	<b>1</b>	<b>224,000</b>	<b>224,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,403,000</u></b>	<b><u>1,403,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,403,000</u></b>	<b><u>1,403,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>174,000</b>	<b>174,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>274,000</b>	<b>274,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>120,000</b>	<b>120,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>266,000</b>	<b>266,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>569,000</b>	<b>569,000</b>
<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			<b><u>3,178,000</u></b>	<b><u>3,178,000</u></b>

**33**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>KQ2140</b>	<b>REGIONAL DIRECTORATE OF COLLEGES KARACHI</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>592,000</b></u>		<u><b>592,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
02C	Two Computers with all Accessories	560,000		560,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>32,000</b></u>		<u><b>32,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>32,000</b></u>		<u><b>32,000</b></u>
075	One Water Dispenser	32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>592,000</b>		<b>592,000</b>
<b>REGIONAL DIRECTORATE OF COLLEGES KARACHI</b>		<b>3,770,000</b>		<b>3,770,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3770000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**34**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>KQ2274</b>	<b>SECRETARY COLLEGES SINDH</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,553,000</u></b>	<b><u>1,553,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>878,000</u></b>	<b><u>878,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>878,000</u></b>	<b><u>878,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>2</u></b>	<b><u>878,000</u></b>	<b><u>878,000</u></b>
L048	LAW OFFICER (BPS-17)	1	541,000	541,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	337,000	337,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>675,000</u></b>	<b><u>675,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>675,000</u></b>	<b><u>675,000</u></b>
A01202	House Rent Allowance		86,000	86,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		59,000	59,000
A0124R	Ad-Hoc Relief Allowance-2022		132,000	132,000
A0124S	Differential Allowance		278,000	278,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,570,000</u></b>	<b><u>2,570,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,070,000</u></b>	<b><u>2,070,000</u></b>
<b>A09201</b>	<b>Hardware</b>		<b><u>2,070,000</u></b>	<b><u>2,070,000</u></b>
008	One Laptop		220,000	220,000
015	Five Computers with all Accessories		1,400,000	1,400,000
1MP	One Multimedia Projector		450,000	450,000

**35**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>KQ2274</b>	<b>SECRETARY COLLEGES SINDH</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>			
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR CREATION OF POSTS AND PHYSICAL ASSISTS</b>		<b>4,123,000</b>		<b>4,123,000</b>
<b>SECRETARY COLLEGES SINDH</b>		<b>4,123,000</b>		<b>4,123,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4123000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**36**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>KQ2317</b>	<b>DIRECTORATE OF MONITORING &amp; EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>611,000</u></b>		<b><u>611,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>337,000</u></b>	<b><u>337,000</u></b>
<b>M185</b>	<b>MONITERING OFFICER (BPS-16)</b>	<b>1</b>	<b>337,000</b>	<b>337,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>274,000</u></b>	<b><u>274,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>274,000</u></b>	<b><u>274,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>33,000</b>	<b>33,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>60,000</b>	<b>60,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>23,000</b>	<b>23,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>51,000</b>	<b>51,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>107,000</b>	<b>107,000</b>
<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			<b><u>611,000</u></b>	<b><u>611,000</u></b>
<b>DIRECTORATE OF MONITORING &amp; EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT</b>			<b><u>611,000</u></b>	<b><u>611,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 611000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**37**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>KQ2318</b>	<b>DIRECTORATE OF INSPECTION &amp; REGISTRATION OF PRIVATE COLLEGES KARACHI</b>			
<b>(01)</b>	<b>Provision For Purchas of Physical Assests</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>872,000</b></u>		<u><b>872,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>280,000</b></u>		<u><b>280,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>280,000</b></u>		<u><b>280,000</b></u>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>92,000</b></u>		<u><b>92,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>92,000</b></u>		<u><b>92,000</b></u>
075	One Water Dispenser	32,000		32,000
FFC	Five Celling Fans	60,000		60,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
001	Furniture and Fixtures	500,000		500,000
<b>Provision For Purchas of Physical Assests</b>		<b>872,000</b>		<b>872,000</b>
<b>DIRECTORATE OF INSPECTION &amp; REGISTRATION OF PRIVATE COLLEGES KARACHI</b>		<b>872,000</b>		<b>872,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 872000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**38**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>093 TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093103 ADMINISTRATION</b>				
<b>LN0520 REGIONAL DIRECTORATE OF COLLEGES LARKANA</b>				
<b>(01) PROVISION FOR CREATION OF POSTS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,570,000</u></b>		<b><u>2,570,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>	<b><u>1,439,000</u></b>		<b><u>1,439,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>1,215,000</u></b>		<b><u>1,215,000</u></b>
A01101 Basic Pay Of Officer	<u>3</u>	<u>1,215,000</u>		<u>1,215,000</u>
AZ25 ASSISTANT DIRECTOR (BPS-17) (MONITORING)	1	541,000		541,000
M185 MONITERING OFFICER (BPS-16)	2	674,000		674,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>224,000</u></b>		<b><u>224,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>	<u>224,000</u>		<u>224,000</u>
J106 JUNIOR MONITORING OFFICER (BPS-11)	1	224,000		224,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,131,000</u></b>		<b><u>1,131,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>1,131,000</u></b>		<b><u>1,131,000</u></b>
A01202 House Rent Allowance		141,000		141,000
A01203 Conveyance Allowance		214,000		214,000
A01217 Medical Allowance		98,000		98,000
A0124R Ad-Hoc Relief Allowance-2022		216,000		216,000
A0124S Differential Allowance		462,000		462,000
<b>PROVISION FOR CREATION OF POSTS</b>		<b>2,570,000</b>		<b>2,570,000</b>
<b>REGIONAL DIRECTORATE OF COLLEGES LARKANA</b>		<b>2,570,000</b>		<b>2,570,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2570000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**39**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>MP0511</b>	<b>REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,570,000</u></b>	<b><u>2,570,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>1,439,000</u></b>	<b><u>1,439,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>1,215,000</u></b>	<b><u>1,215,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>	<b><u>1,215,000</u></b>	<b><u>1,215,000</u></b>
<b>AZ25</b>	<b>ASSISTANT DIRECTOR (BPS-17) (MONITORING)</b>	<b>1</b>	<b>541,000</b>	<b>541,000</b>
<b>M185</b>	<b>MONITERING OFFICER (BPS-16)</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>J106</b>	<b>JUNIOR MONITORING (BPS-11) OFFICER</b>	<b>1</b>	<b>224,000</b>	<b>224,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,131,000</u></b>	<b><u>1,131,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,131,000</u></b>	<b><u>1,131,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>141,000</b>	<b>141,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>214,000</b>	<b>214,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>98,000</b>	<b>98,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>216,000</b>	<b>216,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>462,000</b>	<b>462,000</b>
<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			<b><u>2,570,000</u></b>	<b><u>2,570,000</u></b>
<b>REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS</b>			<b><u>2,570,000</u></b>	<b><u>2,570,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2570000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**40**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>SB0478</b>	<b>REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,570,000</u></b>	<b><u>2,570,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>1,439,000</u></b>	<b><u>1,439,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>1,215,000</u></b>	<b><u>1,215,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>	<b><u>1,215,000</u></b>	<b><u>1,215,000</u></b>
<b>AZ25</b>	<b>ASSISTANT DIRECTOR (BPS-17) (MONITORING)</b>	<b>1</b>	<b>541,000</b>	<b>541,000</b>
<b>M185</b>	<b>MONITERING OFFICER (BPS-16)</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>J106</b>	<b>JUNIOR MONITORING (BPS-11) OFFICER</b>	<b>1</b>	<b>224,000</b>	<b>224,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,131,000</u></b>	<b><u>1,131,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,131,000</u></b>	<b><u>1,131,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>141,000</b>	<b>141,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>214,000</b>	<b>214,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>98,000</b>	<b>98,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>216,000</b>	<b>216,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>462,000</b>	<b>462,000</b>

**41**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 093 TERTIARY EDU. AFFAIRS & SERV. 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES 093103 ADMINISTRATION				
SB0478 REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD				
(01) PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE				
PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE		2,570,000		2,570,000
REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD		2,570,000		2,570,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2570000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**42**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>SY0510</b>	<b>REGIONAL DIRECTORATE OF COLLEGES SUKKUR</b>			
<b>(1)</b>	<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,570,000</u></b>	<b><u>2,570,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>1,439,000</u></b>	<b><u>1,439,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>1,215,000</u></b>	<b><u>1,215,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>	<b><u>1,215,000</u></b>	<b><u>1,215,000</u></b>
<b>AZ25</b>	<b>ASSISTANT DIRECTOR (BPS-17) (MONITORING)</b>	<b>1</b>	<b>541,000</b>	<b>541,000</b>
<b>M185</b>	<b>MONITERING OFFICER (BPS-16)</b>	<b>2</b>	<b>674,000</b>	<b>674,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>224,000</u></b>	<b><u>224,000</u></b>
<b>J106</b>	<b>JUNIOR MONITORING (BPS-11) OFFICER</b>	<b>1</b>	<b>224,000</b>	<b>224,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,131,000</u></b>	<b><u>1,131,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>1,131,000</u></b>	<b><u>1,131,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>141,000</b>	<b>141,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>214,000</b>	<b>214,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>98,000</b>	<b>98,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>216,000</b>	<b>216,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>462,000</b>	<b>462,000</b>
<b>PROVISION FOR CREATION OF POST AND OTHER ALLOWANCE</b>			<b><u>2,570,000</u></b>	<b><u>2,570,000</u></b>

**43**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>SY0510</b>	<b>REGIONAL DIRECTORATE OF COLLEGES SUKKUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>812,000</u></b>		<b><u>812,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>32,000</u></b>		<b><u>32,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>32,000</u></b>		<b><u>32,000</u></b>
075	One Water Dispenser	32,000		32,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
001	Furniture and Fixtures	500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>812,000</b>		<b>812,000</b>
<b>REGIONAL DIRECTORATE OF COLLEGES SUKKUR</b>		<b>3,382,000</b>		<b>3,382,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3382000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**44**  
**Colleges**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>SY0524</b>	<b>OFFICE OF DEPUTY DIRECTORATE OF INSPECTION &amp; REGISTRATION OF PRIVATE COLLEGES SUKKUR</b>			
(1)	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSISTS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>912,000</u></b>		<b><u>912,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>132,000</u></b>		<b><u>132,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>132,000</u></b>		<b><u>132,000</u></b>
075	One Water Dispenser	32,000		32,000
OSK	One Stabilizer 3 kva	100,000		100,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSISTS</b>		<b>912,000</b>		<b>912,000</b>
<b>OFFICE OF DEPUTY DIRECTORATE OF INSPECTION &amp; REGISTRATION OF PRIVATE COLLEGES SUKKUR</b>		<b>912,000</b>		<b>912,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 912000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21156 (156)**  
**Medical Education**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0576</b>	<b>PARA MEDICAL INSTITUTION HYDERABAD</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	500,000		500,000
<b>HB0777</b>	<b>SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD</b>	<u><b>1,360,000</b></u>		<u><b>1,360,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,360,000		1,360,000
<b>JK0218</b>	<b>MALE SCHOOL OF NURSING JACOBABAD</b>	<u><b>800,000</b></u>		<u><b>800,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	800,000		800,000
<b>JO0235</b>	<b>COLLEGE OF NURSING JAMSHORO</b>	<u><b>1,510,000</b></u>		<u><b>1,510,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,510,000		1,510,000
<b>JO0311</b>	<b>LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO</b>	<u><b>2,340,000</b></u>		<u><b>2,340,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,340,000		2,340,000
<b>KQ1781</b>	<b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>	<u><b>1,560,000</b></u>		<u><b>1,560,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,560,000		1,560,000
<b>KQ1782</b>	<b>MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI</b>	<u><b>2,040,000</b></u>		<u><b>2,040,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,040,000		2,040,000
<b>KQ1783</b>	<b>MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI</b>	<u><b>2,790,000</b></u>		<u><b>2,790,000</b></u>

2  
SC21156 (156)  
Medical Education

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,790,000		2,790,000
<b>KQ1784</b>	<b>PUBLIC HEALTH SCHOOL KARACHI</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
(01)	Provision for Creation of Posts & Purchase of Physical Assets	1,000,000		1,000,000
<b>KQ1785</b>	<b>DIRECTORATE OF NURSING KARACHI</b>	<b><u>940,000</u></b>		<b><u>940,000</u></b>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	940,000		940,000
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>	<b><u>150,000,000</u></b>		<b><u>150,000,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS & PURCHASE OF PHYSICAL ASSETS	150,000,000		150,000,000
<b>KQ1792</b>	<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>	<b><u>1,440,000</u></b>		<b><u>1,440,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,440,000		1,440,000
<b>KQ1793</b>	<b>COLLEGE OF NURSING KARACHI</b>	<b><u>2,240,000</u></b>		<b><u>2,240,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,240,000		2,240,000
<b>KQ2669</b>	<b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI</b>	<b><u>2,340,000</u></b>		<b><u>2,340,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,340,000		2,340,000
<b>KQ2670</b>	<b>QATAR COLLEGE OF NURSING (FEMALE) KARACHI</b>	<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	2,000,000		2,000,000
<b>KX0596</b>	<b>COMMUNITY MIDWIFERY SCHOOL KHAIRPUR</b>	<b><u>2,170,000</u></b>		<b><u>2,170,000</u></b>

**3**  
**SC21156 (156)**  
**Medical Education**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision For Creation of Posts and Purchase of Physical Assets	2,170,000		2,170,000
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>	<b><u>6,190,000</u></b>		<b><u>6,190,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	6,190,000		6,190,000
<b>KX0686</b>	<b>COLLEGE OF NURSING (FEMALE) KHAIRPUR</b>	<b><u>2,290,000</u></b>		<b><u>2,290,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,290,000		2,290,000
<b>LN0413</b>	<b>PARA MEDICAL INSTITUTE LARKANA</b>	<b><u>2,241,000</u></b>		<b><u>2,241,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,241,000		2,241,000
<b>LN0415</b>	<b>PUBLIC HEALTH SCHOOL LARKANA</b>	<b><u>291,000</u></b>		<b><u>291,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	291,000		291,000
<b>MX0441</b>	<b>PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI</b>	<b><u>1,920,000</u></b>		<b><u>1,920,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	1,920,000		1,920,000
<b>SB0370</b>	<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>	<b><u>800,000</u></b>		<b><u>800,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	800,000		800,000
<b>SB0512</b>	<b>COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD</b>	<b><u>2,500,000</u></b>		<b><u>2,500,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,500,000		2,500,000
<b>SN0454</b>	<b>COLLEGE OF NURSING (FEMALE) SANGHAR</b>	<b><u>800,000</u></b>		<b><u>800,000</u></b>



4  
**SC21156 (156)**  
**Medical Education**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	800,000		800,000
<b>SY0566</b>	<b>COLLEGE OF NURSING (FEMALE) SUKKUR</b>	<b><u>2,340,000</u></b>		<b><u>2,340,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	2,340,000		2,340,000
<b>TX0422</b>	<b>COLLEGE OF NURSING (FEMALE)THATTA</b>	<b><u>1,840,000</u></b>		<b><u>1,840,000</u></b>
(01)	PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS	1,840,000		1,840,000
<b>SY0418</b>	<b>PRINCIPAL HEALTH SCHOOL SUKKUR</b>	<b><u>800,000</u></b>		<b><u>800,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	800,000		800,000
<b>Total Schemes: 27 Total SNEs:27 GRAND TOTAL:</b>		<b>197,042,000</b>		<b>197,042,000</b>

**5**  
**Medical Education**

Charged:  
Voted: 197,042,000  
Grand Total: **197,042,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / (Voted)	196,102,000	196,102,000
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093103	ADMINISTRATION (Voted)	940,000	940,000
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**Total**

**197,042,000**

**197,042,000**

**6**  
**Medical Education**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>4,551,000</b></u>		<u><b>4,551,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2,481,000</b></u>		<u><b>2,481,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>2,481,000</b></u>		<u><b>2,481,000</b></u>
A01101	Basic Pay Of Officer	2,481,000		2,481,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>2,070,000</b></u>		<u><b>2,070,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>2,070,000</b></u>		<u><b>2,070,000</b></u>
A01201	Senior Post Allowance	12,000		12,000
A01202	House Rent Allowance	229,000		229,000
A01203	Conveyance Allowance	180,000		180,000
A01217	Medical Allowance	149,000		149,000
A0124S	Differential Allowance	787,000		787,000
A0124X	Adhoc Relief Allowance 2023	713,000		713,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>192,491,000</b></u>		<u><b>192,491,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>15,900,000</b></u>		<u><b>15,900,000</b></u>
A09201	Hardware	15,900,000		15,900,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>	<u><b>25,000,000</b></u>		<u><b>25,000,000</b></u>
A09405	Workshop Equipment	25,000,000		25,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>117,400,000</b></u>		<u><b>117,400,000</b></u>
A09601	Plant and Machinery	117,400,000		117,400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>34,191,000</b></u>		<u><b>34,191,000</b></u>

**7**  
**Medical Education**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
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**SUMMARY**

**OBJECT**

A09701 Furniture and fixtures

34,191,000

34,191,000

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**NET TOTAL**

**197,042,000**

**197,042,000**

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**8**  
**Medical Education**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
16	1	360,000
18	1	764,000
20	1	1,357,000
<b>TOTAL:</b>	<b>3</b>	<b>2,481,000</b>

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**9**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>HB0576</b>	<b>PARA MEDICAL INSTITUTION HYDERABAD</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>500,000</u>		<u>500,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>500,000</u>		<u>500,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery	500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>500,000</b>		<b>500,000</b>
<b>PARA MEDICAL INSTITUTION HYDERABAD</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>HB0777</b>	<b>SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>1,360,000</b></u>		<u><b>1,360,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
02C	Two Computers with all Accessories	560,000		560,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
1	Purchase of Plant and Machinery	500,000		500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>1,360,000</b>		<b>1,360,000</b>
<b>SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD</b>		<b>1,360,000</b>		<b>1,360,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1360000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>JK0218</b>	<b>MALE SCHOOL OF NURSING JACOBABAD</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>800,000</b></u>		<u><b>800,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
1	Purchase of Plant and Machinery	500,000		500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>800,000</b>		<b>800,000</b>
<b>MALE SCHOOL OF NURSING JACOBABAD</b>		<b>800,000</b>		<b>800,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**12**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>JO0235</b>	<b>COLLEGE OF NURSING JAMSHORO</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,510,000</u></b>		<b><u>1,510,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>510,000</u></b>		<b><u>510,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>510,000</u></b>		<b><u>510,000</u></b>
IMP	One Multimedia Projector	450,000		450,000
2PT	TWO PORTABLE SPEAKER	60,000		60,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
1	Purchase of Plant and Machinery	500,000		500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>1,510,000</b>		<b>1,510,000</b>
<b>COLLEGE OF NURSING JAMSHORO</b>		<b>1,510,000</b>		<b>1,510,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1510000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>2,340,000</u>		<u>2,340,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>840,000</u>		<u>840,000</u>
A09201	Hardware	<u>840,000</u>		<u>840,000</u>
02C	Two Computers with all Accessories	560,000		560,000
120	Two Printers	160,000		160,000
UPS	Two UPS	120,000		120,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery	<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>2,340,000</b>		<b>2,340,000</b>
<b>LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO</b>		<b>2,340,000</b>		<b>2,340,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2340000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>KQ1781</b>	<b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>1,560,000</b></u>		<u><b>1,560,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>560,000</b></u>		<u><b>560,000</b></u>
02C	Two Computers with all Accessories	560,000		560,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
1	Purchase of Plant and Machinery	1,000,000		1,000,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>1,560,000</b>		<b>1,560,000</b>
<b>MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI</b>		<b>1,560,000</b>		<b>1,560,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1560000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>KQ1782</b>	<b>MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>2,040,000</b></u>		<u><b>2,040,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>840,000</b></u>		<u><b>840,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>840,000</b></u>		<u><b>840,000</b></u>
02C	Two Computers with all Accessories	560,000		560,000
120	Two Printers	160,000		160,000
UPS	Two UPS	120,000		120,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>700,000</b></u>		<u><b>700,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>700,000</b></u>		<u><b>700,000</b></u>
1	Purchase of Plant and Machinery	700,000		700,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>2,040,000</b>		<b>2,040,000</b>
<b>MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI</b>		<b>2,040,000</b>		<b>2,040,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2040000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>KQ1783</b>	<b>MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>2,790,000</u></b>		<b><u>2,790,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>1,290,000</u></b>		<b><u>1,290,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>1,290,000</u></b>		<b><u>1,290,000</u></b>
02C	Two Computers with all Accessories	560,000		560,000
120	Two Printers	160,000		160,000
1MP	One Multimedia Projector	450,000		450,000
UPS	Two UPS	120,000		120,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
1	Purchase of Plant and Machinery	1,000,000		1,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>2,790,000</b>		<b>2,790,000</b>
<b>MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI</b>		<b>2,790,000</b>		<b>2,790,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2790000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>KQ1784</b>	<b>PUBLIC HEALTH SCHOOL KARACHI</b>			
<b>(01)</b>	<b>Provision for Creation of Posts &amp; Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
1	Purchase of Plant and Machinery	1,000,000		1,000,000
	<b>Provision for Creation of Posts &amp; Purchase of Physical Assets</b>	<b>1,000,000</b>		<b>1,000,000</b>
	<b>PUBLIC HEALTH SCHOOL KARACHI</b>	<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>KQ1791</b>	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>150,000,000</u></b>		<b><u>150,000,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>	<b><u>25,000,000</u></b>		<b><u>25,000,000</u></b>
<b>A09405</b>	<b>Workshop Equipment</b>	<b><u>25,000,000</u></b>		<b><u>25,000,000</u></b>
1	PURCHASE OF WORKSHOP EQUIPMENT	25,000,000		25,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>100,000,000</u></b>		<b><u>100,000,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>100,000,000</u></b>		<b><u>100,000,000</u></b>
1	Purchase of Plant and Machinery	100,000,000		100,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>25,000,000</u></b>		<b><u>25,000,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>25,000,000</u></b>		<b><u>25,000,000</u></b>
001	Furniture and Fixtures	25,000,000		25,000,000
	<b>PROVISION FOR CREATION OF POSTS &amp; PURCHASE OF PHYSICAL ASSETS</b>	<b>150,000,000</b>		<b>150,000,000</b>
	<b>SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI</b>	<b>150,000,000</b>		<b>150,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>KQ1792</b>	<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,440,000</u></b>		<b><u>1,440,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>640,000</u></b>		<b><u>640,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>640,000</u></b>		<b><u>640,000</u></b>
02C	Two Computers with all Accessories	560,000		560,000
410	One Laser Jet Printer	80,000		80,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
1	Purchase of Plant and Machinery	500,000		500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>1,440,000</b>		<b>1,440,000</b>
<b>AYAZ SAMOON NURSING INSTITUTE LYARI KARA</b>		<b>1,440,000</b>		<b>1,440,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1440000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**20**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>KQ1793</b>	<b>COLLEGE OF NURSING KARACHI</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>2,240,000</u>		<u>2,240,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>740,000</u>		<u>740,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>740,000</u>		<u>740,000</u>
02C	Two Computers with all Accessories	560,000		560,000
120	Two Printers	180,000		180,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>1,000,000</u>		<u>1,000,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery	1,000,000		1,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>500,000</u>		<u>500,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>2,240,000</b>		<b>2,240,000</b>
<b>COLLEGE OF NURSING KARACHI</b>		<b>2,240,000</b>		<b>2,240,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2240000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>KQ2669</b>	<b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>2,340,000</b></u>		<u><b>2,340,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>840,000</b></u>		<u><b>840,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>840,000</b></u>		<u><b>840,000</b></u>
02C	Two Computers with all Accessories	560,000		560,000
120	Two Printers	160,000		160,000
UPS	Two UPS	120,000		120,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
1	Purchase of Plant and Machinery	1,000,000		1,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>2,340,000</b>		<b>2,340,000</b>
<b>DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI</b>		<b>2,340,000</b>		<b>2,340,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2340000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22  
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
093 TERTIARY EDU. AFFAIRS & SERV.				
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KQ2670 QATAR COLLEGE OF NURSING (FEMALE) KARACHI				
(01) PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
1 Hardware		1,000,000		1,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
1 Purchase of Plant and Machinery		1,000,000		1,000,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>2,000,000</b>		<b>2,000,000</b>
<b>QATAR COLLEGE OF NURSING (FEMALE) KARACHI</b>		<b>2,000,000</b>		<b>2,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**23**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>KX0596</b>	<b>COMMUNITY MIDWIFERY SCHOOL KHAIRPUR</b>			
<b>(01)</b>	<b>Provision For Creation of Posts and Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>2,170,000</b></u>		<u><b>2,170,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>1,170,000</b></u>		<u><b>1,170,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>1,170,000</b></u>		<u><b>1,170,000</b></u>
02C	Two Computers with all Accessories	560,000		560,000
120	Two Printers	160,000		160,000
1MP	One Multimedia Projector	450,000		450,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
1	Purchase of Plant and Machinery	500,000		500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
001	Furniture and Fixtures	500,000		500,000
	<b>Provision For Creation of Posts and Purchase of Physical Assets</b>	<b>2,170,000</b>		<b>2,170,000</b>
	<b>COMMUNITY MIDWIFERY SCHOOL KHAIRPUR</b>	<b>2,170,000</b>		<b>2,170,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2170000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**24**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>093 TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
<b>KX0606 KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,850,000</u></b>		<b><u>3,850,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>	<b><u>2,121,000</u></b>		<b><u>2,121,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>2,121,000</u></b>		<b><u>2,121,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>2</u></b>	<b><u>2,121,000</u></b>		<b><u>2,121,000</u></b>
<b>C901 CHIEF ADMINISTRATOR (BPS-20)</b>	<b>1</b>	<b>1,357,000</b>		<b>1,357,000</b>
<b>SPRO SENIOR PUBLIC (BPS-18) RELATION OFFICER</b>	<b>1</b>	<b>764,000</b>		<b>764,000</b>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,729,000</u></b>		<b><u>1,729,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>1,729,000</u></b>		<b><u>1,729,000</u></b>
<b>A01201 Senior Post Allowance</b>		<b>12,000</b>		<b>12,000</b>
<b>A01202 House Rent Allowance</b>		<b>196,000</b>		<b>196,000</b>
<b>A01203 Conveyance Allowance</b>		<b>120,000</b>		<b>120,000</b>
<b>A01217 Medical Allowance</b>		<b>126,000</b>		<b>126,000</b>
<b>A0124S Differential Allowance</b>		<b>669,000</b>		<b>669,000</b>
<b>A0124X Adhoc Relief Allowance 2023</b>		<b>606,000</b>		<b>606,000</b>
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,340,000</u></b>		<b><u>2,340,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>840,000</u></b>		<b><u>840,000</u></b>
<b>A09201 Hardware</b>		<b><u>840,000</u></b>		<b><u>840,000</u></b>
<b>02C Two Computers with all Accessories</b>		<b>560,000</b>		<b>560,000</b>
<b>120 Two Printers</b>		<b>160,000</b>		<b>160,000</b>
<b>UPS Two UPS</b>		<b>120,000</b>		<b>120,000</b>

**25**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>KX0606</b>	<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A09601	Plant and Machinery	<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery	1,000,000		1,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>6,190,000</b>		<b>6,190,000</b>
<b>KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS</b>		<b>6,190,000</b>		<b>6,190,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6190000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>KX0686</b>	<b>COLLEGE OF NURSING (FEMALE) KHAIRPUR</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>2,290,000</b></u>		<u><b>2,290,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>1,290,000</b></u>		<u><b>1,290,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>1,290,000</b></u>		<u><b>1,290,000</b></u>
02C	Two Computers with all Accessories	560,000		560,000
120	Two Printers	160,000		160,000
1MP	One Multimedia Projector	450,000		450,000
UPS	Two UPS	120,000		120,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
1	Purchase of Plant and Machinery	500,000		500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>2,290,000</b>		<b>2,290,000</b>
<b>COLLEGE OF NURSING (FEMALE) KHAIRPUR</b>		<b>2,290,000</b>		<b>2,290,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2290000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Medical Education

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDU. AFFAIRS &amp; SERV.</b>				
<b>093 TERTIARY EDU. AFFAIRS &amp; SERV.</b>				
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>				
LN0413 PARA MEDICAL INSTITUTE LARKANA				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>701,000</u>		<u>701,000</u>
A011 TOTAL PAY	<u>1</u>	<u>360,000</u>		<u>360,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>	<u>360,000</u>		<u>360,000</u>
A01101 Basic Pay Of Officer	<u>1</u>	<u>360,000</u>		<u>360,000</u>
A134 ASSISTANT ACCOUNTS (BPS-16) OFFICER	1	360,000		360,000
A012 TOTAL ALLOWANCES		<u>341,000</u>		<u>341,000</u>
A012-1 REGULAR ALLOWANCES		<u>341,000</u>		<u>341,000</u>
A01202 House Rent Allowance		33,000		33,000
A01203 Conveyance Allowance		60,000		60,000
A01217 Medical Allowance		23,000		23,000
A0124S Differential Allowance		118,000		118,000
A0124X Adhoc Relief Allowance 2023		107,000		107,000
A09 TOTAL PHYSICAL ASSETS		<u>1,540,000</u>		<u>1,540,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>740,000</u>		<u>740,000</u>
A09201 Hardware		<u>740,000</u>		<u>740,000</u>
02C Two Computers with all Accessories		560,000		560,000
120 Two Printers		180,000		180,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>



**28**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>LN0413</b>	<b>PARA MEDICAL INSTITUTE LARKANA</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
1	Purchase of Plant and Machinery	500,000		500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>2,241,000</b>		<b>2,241,000</b>
<b>PARA MEDICAL INSTITUTE LARKANA</b>		<b>2,241,000</b>		<b>2,241,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2241000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**29**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>LN0415</b>	<b>PUBLIC HEALTH SCHOOL LARKANA</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>291,000</u></b>		<b><u>291,000</u></b>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>291,000</u></b>		<b><u>291,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>291,000</u></b>		<b><u>291,000</u></b>
001	Furniture and Fixtures	291,000		291,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>291,000</b>		<b>291,000</b>
<b>PUBLIC HEALTH SCHOOL LARKANA</b>		<b>291,000</b>		<b>291,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 291000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**30**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>MX0441</b>	<b>PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,920,000</u></b>		<b><u>1,920,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>720,000</u></b>		<b><u>720,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>720,000</u></b>		<b><u>720,000</u></b>
02C	Two Computers with all Accessories	560,000		560,000
120	Two Printers	160,000		160,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>700,000</u></b>		<b><u>700,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>700,000</u></b>		<b><u>700,000</u></b>
1	Purchase of Plant and Machinery	700,000		700,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>1,920,000</b>		<b>1,920,000</b>
<b>PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI</b>		<b>1,920,000</b>		<b>1,920,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1920000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**31**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>SB0370</b>	<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>800,000</b></u>		<u><b>800,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
1	Purchase of Plant and Machinery	500,000		500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>800,000</b>		<b>800,000</b>
<b>PARA MEDICAL INSTITUTE BENAZIRABAD</b>		<b>800,000</b>		<b>800,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**32**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>2,500,000</u>		<u>2,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>1,000,000</u>		<u>1,000,000</u>
A09201	Hardware	<u>1,000,000</u>		<u>1,000,000</u>
1	Hardware	1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery	<u>1,000,000</u>		<u>1,000,000</u>
1	Purchase of Plant and Machinery	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and fixtures	<u>500,000</u>		<u>500,000</u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>2,500,000</b>		<b>2,500,000</b>
<b>COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD</b>		<b>2,500,000</b>		<b>2,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>800,000</u>		<u>800,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery	<u>500,000</u>		<u>500,000</u>
1	Purchase of Plant and Machinery	500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>300,000</u>		<u>300,000</u>
A09701	Furniture and fixtures	<u>300,000</u>		<u>300,000</u>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>800,000</b>		<b>800,000</b>
<b>COLLEGE OF NURSING (FEMALE) SANGHAR</b>		<b>800,000</b>		<b>800,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**34**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>SY0566</b>	<b>COLLEGE OF NURSING (FEMALE) SUKKUR</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>2,340,000</b></u>		<u><b>2,340,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>840,000</b></u>		<u><b>840,000</b></u>
<b>A09201</b>	<b>Hardware</b>	<u><b>840,000</b></u>		<u><b>840,000</b></u>
02C	Two Computers with all Accessories	560,000		560,000
120	Two Printers	160,000		160,000
UPS	Two UPS	120,000		120,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
1	Purchase of Plant and Machinery	1,000,000		1,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>2,340,000</b>		<b>2,340,000</b>
<b>COLLEGE OF NURSING (FEMALE) SUKKUR</b>		<b>2,340,000</b>		<b>2,340,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2340000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**35**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>TX0422</b>	<b>COLLEGE OF NURSING (FEMALE)THATTA</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,840,000</u></b>		<b><u>1,840,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>840,000</u></b>		<b><u>840,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>840,000</u></b>		<b><u>840,000</u></b>
02C	Two Computers with all Accessories	560,000		560,000
120	Two Printers	160,000		160,000
UPS	Two UPS	120,000		120,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
1	Purchase of Plant and Machinery	500,000		500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
001	Furniture and Fixtures	500,000		500,000
<b>PROVISION FOR CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>1,840,000</b>		<b>1,840,000</b>
<b>COLLEGE OF NURSING (FEMALE)THATTA</b>		<b>1,840,000</b>		<b>1,840,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1840000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**36**  
**Medical Education**

**093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL / TECHNICAL UNIVERSITIES /</b>			
<b>SY0418</b>	<b>PRINCIPAL HEALTH SCHOOL SUKKUR</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>800,000</b></u>		<u><b>800,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
1	Purchase of Plant and Machinery	500,000		500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>300,000</b></u>		<u><b>300,000</b></u>
001	Furniture and Fixtures	300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>800,000</b>		<b>800,000</b>
<b>PRINCIPAL HEALTH SCHOOL SUKKUR</b>		<b>800,000</b>		<b>800,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**37**  
**Medical Education**

**093103 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>093</b>	<b>TERTIARY EDU. AFFAIRS &amp; SERV.</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093103</b>	<b>ADMINISTRATION</b>			
<b>KQ1785</b>	<b>DIRECTORATE OF NURSING KARACHI</b>			
<b>(01)</b>	<b>Provision for Creation of Posts and Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>940,000</u></b>		<b><u>940,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>640,000</u></b>		<b><u>640,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>640,000</u></b>		<b><u>640,000</u></b>
02C	Two Computers with all Accessories	560,000		560,000
410	One Laser Jet Printer	80,000		80,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
001	Furniture and Fixtures	300,000		300,000
	<b>Provision for Creation of Posts and Purchase of Physical Assets</b>	<b>940,000</b>		<b>940,000</b>
	<b>DIRECTORATE OF NURSING KARACHI</b>	<b>940,000</b>		<b>940,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 940000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21159 (159)  
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>JK0302</b>	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD</b>	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
<b>KK0294</b>	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT</b>	<u>150,000</u>		<u>150,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>KQ2362</b>	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI</b>	<u>80,000</u>		<u>80,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	80,000		80,000
<b>KQ2363</b>	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI</b>	<u>315,000</u>		<u>315,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	315,000		315,000
<b>KQ2364</b>	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KQ2365</b>	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI</b>	<u>502,000</u>		<u>502,000</u>
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	502,000		502,000

2  
SC21159 (159)  
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ2366</b>	<b>REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI</b>	<u>682,000</u>		<u>682,000</u>
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	682,000		682,000
<b>KQ2367</b>	<b>PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED PERSONS (PCRD) KARACHI</b>	<u>570,000</u>		<u>570,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	570,000		570,000
<b>KX0670</b>	<b>REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR</b>	<u>430,000</u>		<u>430,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	430,000		430,000
<b>LN0542</b>	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA</b>	<u>150,000</u>		<u>150,000</u>
(1)	Provision For Purchas of Physical Assests	150,000		150,000
<b>SB0488</b>	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENA ZIRABAD</b>	<u>45,000</u>		<u>45,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	45,000		45,000
<b>SQ0383</b>	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR</b>	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>DD0356</b>	<b>GOVT. SE &amp; REHAB:CENTRE FOR PD&amp; ID DADU</b>	<u>280,000</u>		<u>280,000</u>

3  
SC21159 (159)  
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	280,000		280,000
<b>HB0598</b>	<b>GOVT. SE &amp; REHAB: CENTRE HYDERABAD @ KOTRI</b>	<u>280,000</u>		<u>280,000</u>
(1)	PROVISION FOR CREATION OF PHYSICAL ASSESTS	280,000		280,000
<b>KQ1863</b>	<b>GOVT. S.E &amp; REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI</b>	<u>2,369,000</u>		<u>2,369,000</u>
(01)	Provision for Creation of Post & Purchase of Physical Assets	2,369,000		2,369,000
<b>KQ1864</b>	<b>GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI</b>	<u>295,000</u>		<u>295,000</u>
(01)	PROVISION FOR CREATION OF PHYSICAL ASSESTS	295,000		295,000
<b>KQ1866</b>	<b>REGIONAL DIRECTORATE OF S.E &amp; REHAB: CENTRES KARACHI.</b>	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
<b>KQ1867</b>	<b>DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI</b>	<u>393,000</u>		<u>393,000</u>
(01)	Provision for Purchase of Physical Assets	393,000		393,000
<b>LN0436</b>	<b>GOVT. SE &amp; REHAB: CENTRE FOR VI&amp; HIC LARKANA</b>	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
<b>LN0519</b>	<b>REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA</b>	<u>32,000</u>		<u>32,000</u>
(01)	Provision for Purchase of Physical Assets	32,000		32,000

4  
SC21159 (159)  
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MP0429</b>	<b>GOVT. SE &amp; REHAB: CENTRE MIRPURKHAS @ DIGRI</b>	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Creation of Post and Provision for Physical Assets	200,000		200,000
<b>MP0430</b>	<b>GOVT. SE &amp; REHAB: CENTRE FOR VI&amp; HIC MIRPURKHAS</b>	<u>280,000</u>		<u>280,000</u>
(01)	Provision For Purchas of Physical Assests	280,000		280,000
<b>MP0510</b>	<b>REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS</b>	<u>280,000</u>		<u>280,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	280,000		280,000
<b>SB0395</b>	<b>GOVT. SE &amp; REHAB: COMPLEX SHAHEED BENAZIRABAD</b>	<u>200,000</u>		<u>200,000</u>
(01)	Provision for Purchase of Physical Assets	200,000		200,000
<b>SB0396</b>	<b>GOVT. VOC.TRG. &amp; REHAB: CENTRE SHAHEED BENAZIRABAD</b>	<u>350,000</u>		<u>350,000</u>
(01)	Provision for Creation of Post	350,000		350,000
<b>SB0397</b>	<b>GOVT. SE &amp; REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAZIRABAD</b>	<u>200,000</u>		<u>200,000</u>
(1)	Provision For Purchas of Physical Assests	200,000		200,000
<b>SB0469</b>	<b>REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD</b>	<u>370,000</u>		<u>370,000</u>
(01)	Provision for Purchase of Physical Assets	370,000		370,000
<b>SY0437</b>	<b>GOVT. SE &amp; REHAB: CENTRE FOR HIC SUKKUR</b>	<u>510,000</u>		<u>510,000</u>

5  
SC21159 (159)  
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	510,000		510,000
<b>SY0438</b>	<b>REGIONAL DIRECTORATE OF SE &amp; REHAB: CENTRES SUKKUR</b>	<u>32,000</u>		<u>32,000</u>
(01)	Provision for Purchase of Physical Assets	32,000		32,000
<b>BI0545</b>	<b>GOVT. SE &amp; REHAB: CENTRE BADIN</b>	<u>460,000</u>		<u>460,000</u>
(01)	Provision for Purchase of Physical Assets	460,000		460,000
<b>DD0354</b>	<b>GOVT. SE &amp; REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU</b>	<u>280,000</u>		<u>280,000</u>
(1)	Provision For Purchas of Physical Assests	280,000		280,000
<b>GO0240</b>	<b>GOVT. SE &amp; REHAB: CENTRE GHOTKI @ MIRPUR MATHELO</b>	<u>430,000</u>		<u>430,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	430,000		430,000
<b>HB0600</b>	<b>GOVT. SE &amp; REHAB: CENTRE FOR HIC HYDERABAD</b>	<u>150,000</u>		<u>150,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	150,000		150,000
<b>HB0601</b>	<b>GOVT. SE &amp; REHAB: CENTRE FOR VIC HYDERABAD</b>	<u>630,000</u>		<u>630,000</u>
(01)	Provision Purchase of Physical Assets	630,000		630,000
<b>HB0602</b>	<b>GOVT. SE &amp; REHAB: CENTRE FOR PD HYDERABAD</b>	<u>225,000</u>		<u>225,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	225,000		225,000
<b>JK0226</b>	<b>GOVT. SE &amp; REHAB: CENTRE JACOBABAD</b>	<u>150,000</u>		<u>150,000</u>

6  
SC21159 (159)  
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	150,000		150,000
<b>KK0245</b>	<b>GOVT. SE &amp; REHAB: CENTRE KANDHKOT</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
<b>KK0246</b>	<b>GOVT. SE &amp; REHAB: CENTRE KASHMORE</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
<b>KQ1868</b>	<b>GOVT. SE &amp; REHAB: CENTRE KORANGI KARACHI</b>	<b><u>292,000</u></b>		<b><u>292,000</u></b>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	292,000		292,000
<b>KQ1869</b>	<b>GOVT. SE &amp; REHAB: CENTRE ORANGI KARACHI</b>	<b><u>596,000</u></b>		<b><u>596,000</u></b>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	596,000		596,000
<b>LN0437</b>	<b>GOVT. SE &amp; REHAB: CENTRE RATODERO LARKANA</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
<b>LN0438</b>	<b>GOVT. SE &amp; REHAB: CENTRE FOR PD &amp; ID LARKANA</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
<b>MP0428</b>	<b>GOVT. SE &amp; REHAB: CENTRE FOR PD &amp; ID MIRPURKHAS</b>	<b><u>360,000</u></b>		<b><u>360,000</u></b>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	360,000		360,000
<b>MX0335</b>	<b>GOVT. SE &amp; REHAB: CENTRE MITHI</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>



7  
SC21159 (159)  
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	200,000		200,000
<b>MY0207</b>	<b>GOVT. SE &amp; REHAB: CENTRE HALA MATIARI</b>	<u>150,000</u>		<u>150,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	150,000		150,000
<b>NX0333</b>	<b>GOVT. SE &amp; REHAB: CENTRE MEHRABPUR NAUSHEHRO FEROZE</b>	<u>250,000</u>		<u>250,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	250,000		250,000
<b>NX0334</b>	<b>GOVT. SE &amp; REHAB: CENTRE MORO NAUSHEHRO FEROZE</b>	<u>658,000</u>		<u>658,000</u>
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS	658,000		658,000
<b>NX0335</b>	<b>GOVT. SE &amp; REHAB: COMPLEX NAUSHEHRO FEROZE</b>	<u>665,000</u>		<u>665,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	665,000		665,000
<b>QS0265</b>	<b>GOVT. SE &amp; REHAB: CENTRE SHAHDADKOT DISTT: QAMBER</b>	<u>150,000</u>		<u>150,000</u>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
<b>SB0398</b>	<b>GOVT. SE &amp; REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD</b>	<u>45,000</u>		<u>45,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	45,000		45,000
<b>SB0400</b>	<b>GOVT. SE &amp; REHAB: CENTRE DAUR SHAHEED BENAZIRABAD</b>	<u>165,000</u>		<u>165,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	165,000		165,000

8  
SC21159 (159)  
Dept of Empowerment-Persons Disabilities

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SN0393</b>	<b>GOVT. SE &amp; REHAB: CENTRE SANGHAR</b>	<u>250,000</u>		<u>250,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	250,000		250,000
<b>SN0394</b>	<b>GOVT. SE &amp; REHAB: CENTRE SHAHDADPUR SANGHAR</b>	<u>150,000</u>		<u>150,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	150,000		150,000
<b>SQ0343</b>	<b>GOVT. SE &amp; REHAB: CENTRE SHIKARPUR</b>	<u>150,000</u>		<u>150,000</u>
(01)	Provision For Purchas of Physical Assests	150,000		150,000
<b>SY0439</b>	<b>GOVT. SE &amp; REHAB: CENTRE FOR ID SUKKUR</b>	<u>250,000</u>		<u>250,000</u>
(01)	Provision for Purchase of Physical Assets	250,000		250,000
<b>SY0441</b>	<b>GOVT. SE &amp; REHAB: CENTRE FOR PD SUKKUR</b>	<u>350,000</u>		<u>350,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	350,000		350,000
<b>TQ0207</b>	<b>GOVT. SE &amp; REHAB: CENTRE TANDO ALLAHYAR</b>	<u>90,000</u>		<u>90,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	90,000		90,000
<b>TX0359</b>	<b>GOVT. SE &amp; REHAB: CENTRE THATTA</b>	<u>150,000</u>		<u>150,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	150,000		150,000
<b>UT0296</b>	<b>GOVT. SE &amp; REHAB: CENTRE UMER KOT</b>	<u>200,000</u>		<u>200,000</u>
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS	200,000		200,000

**9**  
**SC21159 (159)**  
**Dept of Empowerment-Persons Disabilities**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>Total Schemes: 59 Total SNEs:59 GRAND TOTAL:</b>		<b>17,891,000</b>		<b>17,891,000</b>

**10**  
**Dept of Empowerment-Persons Disabilities**

Charged:  
Voted: 17,389,000  
Grand Total: **17,389,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs                                      Rs                                      Rs**

**SUMMARY  
FUNCTIONAL**

094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON (Voted)	502,000	502,000
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<b>Total</b>		<b>502,000</b>	<b>502,000</b>
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092102	ADMINISTRATION (Voted)	232,000	232,000
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094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON (Voted)	16,082,000	16,082,000
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096101	SECRETARIAT / POLICY / CURRICULUM (Voted)	1,075,000	1,075,000
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<b>Total</b>		<b>17,389,000</b>	<b>17,389,000</b>
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**11**  
**Dept of Empowerment-Persons Disabilities**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>2,257,000</b></u>		<u><b>2,257,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1,263,000</b></u>		<u><b>1,263,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>541,000</b></u>		<u><b>541,000</b></u>
A01101	Basic Pay Of Officer	541,000		541,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>722,000</b></u>		<u><b>722,000</b></u>
A01151	Basic Pay Other Staff	722,000		722,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>994,000</b></u>		<u><b>994,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>994,000</b></u>		<u><b>994,000</b></u>
A01202	House Rent Allowance	124,000		124,000
A01203	Conveyance Allowance	157,000		157,000
A01217	Medical Allowance	104,000		104,000
A0124R	Ad-Hoc Relief Allowance-2022	190,000		190,000
A0124S	Differential Allowance	419,000		419,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>15,634,000</b></u>		<u><b>15,634,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>3,420,000</b></u>		<u><b>3,420,000</b></u>
A09201	Hardware	3,420,000		3,420,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>8,014,000</b></u>		<u><b>8,014,000</b></u>
A09601	Plant and Machinery	8,014,000		8,014,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>4,200,000</b></u>		<u><b>4,200,000</b></u>
A09701	Furniture and fixtures	4,200,000		4,200,000

## Dept of Empowerment-Persons Disabilities

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		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
	NET TOTAL	17,891,000		17,891,000

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**Dept of Empowerment-Persons Disabilities**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
02	1	166,000
02	2	332,000
12	1	224,000
17	1	541,000
<b>TOTAL:</b>	<b>5</b>	<b>1,263,000</b>

**14**  
**Dept of Empowerment-Persons Disabilities**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>KQ1866</b>	<b>REGIONAL DIRECTORATE OF S.E &amp; REHAB: CENTRES KARACHI.</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
001	Furniture and Fixtures	200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>200,000</b>		<b>200,000</b>
<b>REGIONAL DIRECTORATE OF S.E &amp; REHAB: CENTRES KARACHI.</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**15**  
**Dept of Empowerment-Persons Disabilities**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>SY0438</b>	<b>REGIONAL DIRECTORATE OF SE &amp; REHAB: CENTRES SUKKUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>32,000</u>		<u>32,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>32,000</u>		<u>32,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>32,000</u>		<u>32,000</u>
WW2	One Water Cooler	32,000		32,000
<b>Provision for Purchase of Physical Assets</b>		<b>32,000</b>		<b>32,000</b>
<b>REGIONAL DIRECTORATE OF SE &amp; REHAB: CENTRES SUKKUR</b>		<b>32,000</b>		<b>32,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 32000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Dept of Empowerment-Persons Disabilities**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>JK0302</b>	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>150,000</u>		<u>150,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>150,000</u>		<u>150,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>150,000</b>		<b>150,000</b>
<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
094 EDU. SERVICES NONDEFINABLE BY LEVEL				
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KK0294 REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT				
(1) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH One Water Cooler Full Steel (140 Liter)		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Dept of Empowerment-Persons Disabilities**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>KQ2362</b>	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>80,000</u></b>		<b><u>80,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>80,000</u></b>		<b><u>80,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>80,000</u></b>		<b><u>80,000</u></b>
OL1	One Laser Printer HP (Three in one)	80,000		80,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>80,000</b>		<b>80,000</b>
<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI</b>		<b>80,000</b>		<b>80,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 80000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>KQ2363</b>	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>315,000</u></b>		<b><u>315,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>115,000</u></b>		<b><u>115,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>115,000</u></b>		<b><u>115,000</u></b>
SB0	One Static Bycle	100,000		100,000
T44	One TENS Machine	15,000		15,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>315,000</b>		<b>315,000</b>
<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI</b>		<b>315,000</b>		<b>315,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 315000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Dept of Empowerment-Persons Disabilities**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>KQ2364</b>	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>KQ2365</b>	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>302,000</u></b>	<b><u>302,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>166,000</u></b>	<b><u>166,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>166,000</u></b>	<b><u>166,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>166,000</u></b>	<b><u>166,000</u></b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>136,000</u></b>	<b><u>136,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>136,000</u></b>	<b><u>136,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		16,000	16,000
<b>A01203</b>	<b>Conveyance Allowance</b>		21,000	21,000
<b>A01217</b>	<b>Medical Allowance</b>		17,000	17,000
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		25,000	25,000
<b>A0124S</b>	<b>Differential Allowance</b>		57,000	57,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>MB0</b>	<b>One Biometric attendance machine</b>		100,000	100,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KQ2365	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI			
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			
001	Furniture and Fixtures	100,000		100,000
	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>	<b>502,000</b>		<b>502,000</b>
	<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI</b>	<b>502,000</b>		<b>502,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 502000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>KQ2366</b>	<b>REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI</b>			
<b>(01)</b>	<b>PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>302,000</u></b>	<b><u>302,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>	<b><u>166,000</u></b>	<b><u>166,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>166,000</u></b>	<b><u>166,000</u></b>
<b>A01151</b>	Basic Pay Other Staff	<u>1</u>	<u>166,000</u>	<u>166,000</u>
<b>F010</b>	FEMALE ATTENDANT (BPS-02)	1	166,000	166,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>136,000</u></b>	<b><u>136,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>136,000</u></b>	<b><u>136,000</u></b>
<b>A01202</b>	House Rent Allowance		16,000	16,000
<b>A01203</b>	Conveyance Allowance		21,000	21,000
<b>A01217</b>	Medical Allowance		17,000	17,000
<b>A0124R</b>	Ad-Hoc Relief Allowance-2022		25,000	25,000
<b>A0124S</b>	Differential Allowance		57,000	57,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>380,000</u></b>	<b><u>380,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>AAH</b>	One Water Cooler Full Steel (140 Liter)		150,000	150,000
<b>M01</b>	One Microwave Oven		30,000	30,000

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
094 EDU. SERVICES NONDEFINABLE BY LEVEL				
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON				
KQ2366 REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI				
(01) PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS		<b>682,000</b>		<b>682,000</b>
REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI		<b>682,000</b>		<b>682,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 682000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>KQ2367</b>	<b>PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED PERSONS (PCRPD) KARACHI</b>			
<b>(01)</b>	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>570,000</u></b>		<b><u>570,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>370,000</u></b>		<b><u>370,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>370,000</u></b>		<b><u>370,000</u></b>
024	One Computer with all accessories	280,000		280,000
OL1	One Laser Printer HP (Three in one)	90,000		90,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>570,000</b>		<b>570,000</b>
<b>PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED PERSONS (PCRPD) KARACHI</b>		<b>570,000</b>		<b>570,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 570000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>KX0670</b>	<b>REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR</b>			
(1)	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>430,000</u></b>		<b><u>430,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>430,000</b>		<b>430,000</b>
<b>REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR</b>		<b>430,000</b>		<b>430,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
094 EDU. SERVICES NONDEFINABLE BY LEVEL				
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON				
LN0542 REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA				
(1) Provision For Purchas of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH One Water Cooler Full Steel (140 Liter)		150,000		150,000
<b>Provision For Purchas of Physical Assests</b>		<b>150,000</b>		<b>150,000</b>
<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 094 EDU. SERVICES NONDEFINABLE BY LEVEL 0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SB0488 REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD				
(1) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>45,000</u>		<u>45,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>45,000</u>		<u>45,000</u>
A09601 Plant and Machinery		<u>45,000</u>		<u>45,000</u>
TSM Three Sweing Machine		45,000		45,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>45,000</b>		<b>45,000</b>
<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD</b>		<b>45,000</b>		<b>45,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 45000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
094 EDU. SERVICES NONDEFINABLE BY LEVEL				
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SQ0383 REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
AAH One Water Cooler Full Steel (140 Liter)		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
DD0356	GOVT. SE & REHAB:CENTRE FOR PD& ID DADU			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS	<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>		<u>280,000</u>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS		<b>280,000</b>		<b>280,000</b>
GOVT. SE & REHAB:CENTRE FOR PD& ID DADU		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**31**  
**Dept of Empowerment-Persons Disabilities**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>HB0598</b>	<b>GOVT. SE &amp; REHAB: CENTRE HYDERABAD @ KOTRI</b>			
(1)	<b>PROVISION FOR CREATION OF PHYSICAL ASSESTS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>280,000</u>		<u>280,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>280,000</u>		<u>280,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>280,000</u>		<u>280,000</u>
KY0	One Keyboard Yamaha (Musical)	30,000		30,000
MI0	One Musical Istrument Set	250,000		250,000
<b>PROVISION FOR CREATION OF PHYSICAL ASSESTS</b>		<b>280,000</b>		<b>280,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE HYDERABAD @ KOTRI</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>KQ1863</b>	<b>GOVT. S.E &amp; REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI</b>			
<b>(01)</b>	<b>Provision for Creation of Post &amp; Purchase of Physical Assets</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,245,000</u></b>	<b><u>1,245,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>	<b><u>707,000</u></b>	<b><u>707,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>	<b><u>541,000</u></b>	<b><u>541,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>	<b><u>541,000</u></b>	<b><u>541,000</u></b>
<b>P151</b>	<b>PSYCHOLOGIST (BPS-17)</b>	<b>1</b>	<b>541,000</b>	<b>541,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>	<b><u>166,000</u></b>	<b><u>166,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>	<b><u>166,000</u></b>	<b><u>166,000</u></b>
<b>F010</b>	<b>FEMALE ATTENDANT (BPS-02)</b>	<b>1</b>	<b>166,000</b>	<b>166,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>538,000</u></b>	<b><u>538,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>538,000</u></b>	<b><u>538,000</u></b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>70,000</b>	<b>70,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>81,000</b>	<b>81,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>53,000</b>	<b>53,000</b>
<b>A0124R</b>	<b>Ad-Hoc Relief Allowance-2022</b>		<b>106,000</b>	<b>106,000</b>
<b>A0124S</b>	<b>Differential Allowance</b>		<b>228,000</b>	<b>228,000</b>
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>1,124,000</u></b>	<b><u>1,124,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>624,000</u></b>	<b><u>624,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>		<b><u>624,000</u></b>	<b><u>624,000</u></b>

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>KQ1863</b>	<b>GOVT. S.E &amp; REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI</b>			
<b>(01)</b>	<b>Provision for Creation of Post &amp; Purchase of Physical Assets</b>			
20	One Multi-Media Projector	450,000		450,000
P00	One Piano Keyboard	100,000		100,000
SM0	One Sewing Machine	30,000		30,000
T01	Two TENS Machine	30,000		30,000
TE0	Two Electric Heatin Pad Phsiotherapy	14,000		14,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>500,000</u></b>		<b><u>500,000</u></b>
001	Furniture and Fixtures	500,000		500,000
	<b>Provision for Creation of Post &amp; Purchase of Physical Assets</b>	<b>2,369,000</b>		<b>2,369,000</b>
	<b>GOVT. S.E &amp; REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI</b>	<b>2,369,000</b>		<b>2,369,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2369000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KQ1864	GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI			
(01)	PROVISION FOR CREATION OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS	<u>295,000</u>		<u>295,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>295,000</u>		<u>295,000</u>
A09601	Plant and Machinery	<u>295,000</u>		<u>295,000</u>
HP0	One Heating Pads	20,000		20,000
MI0	One Musical Istrument Set	100,000		100,000
OP0	One Peco Machine	60,000		60,000
SB0	One Static Bycle	100,000		100,000
T01	Two TENS Machine	15,000		15,000
<b>PROVISION FOR CREATION OF PHYSICAL ASSESTS</b>		<b>295,000</b>		<b>295,000</b>
<b>GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI</b>		<b>295,000</b>		<b>295,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 295000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LN0436	GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
	<b>Provision for Purchase of Physical Assets</b>	<b>150,000</b>		<b>150,000</b>
	<b>GOVT. SE &amp; REHAB: CENTRE FOR VI&amp; HIC LARKANA</b>	<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
MP0429	GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI			
(01)	Provision for Creation of Post and Provision for Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
	Provision for Creation of Post and Provision for Physical Assets		<b>200,000</b>	<b>200,000</b>
	GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI		<b>200,000</b>	<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
094 EDU. SERVICES NONDEFINABLE BY LEVEL				
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON				
MP0430 GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS				
(01) Provision For Purchas of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>Provision For Purchas of Physical Assests</b>		<b>280,000</b>		<b>280,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE FOR VI&amp; HIC MIRPURKHAS</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SB0395	GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>200,000</u>		<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and fixtures	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
	Provision for Purchase of Physical Assets	<b>200,000</b>		<b>200,000</b>
	GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD	<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>SB0396</b>	<b>GOVT. VOC.TRG. &amp; REHAB: CENTRE SHAHEED BENAZIRABAD</b>			
<b>(01)</b>	<b>Provision for Creation of Post</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>350,000</u>		<u>350,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>150,000</u>		<u>150,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>200,000</u>		<u>200,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>Provision for Creation of Post</b>		<b>350,000</b>		<b>350,000</b>
<b>GOVT. VOC.TRG. &amp; REHAB: CENTRE SHAHEED BENAZIRABAD</b>		<b>350,000</b>		<b>350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 094 EDU. SERVICES NONDEFINABLE BY LEVEL 0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SB0397 GOVT. SE & REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAZIRABAD				
(1) Provision For Purchas of Physical Assests				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision For Purchas of Physical Assests</b>		<b>200,000</b>		<b>200,000</b>
<b>GOVT. SE &amp; REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAZIRABAD</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**41**  
**Dept of Empowerment-Persons Disabilities**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>SY0437</b>	<b>GOVT. SE &amp; REHAB: CENTRE FOR HIC SUKKUR</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>510,000</u></b>		<b><u>510,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>310,000</u></b>		<b><u>310,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>310,000</u></b>		<b><u>310,000</u></b>
116	Ten Ceiling Fans	120,000		120,000
HA0	One Hearing Aid China	160,000		160,000
SM0	One Sewing Machine	30,000		30,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
001	Furniture and Fixtures	200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b><u>510,000</u></b>		<b><u>510,000</u></b>
<b>GOVT. SE &amp; REHAB: CENTRE FOR HIC SUKKUR</b>		<b><u>510,000</u></b>		<b><u>510,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 510000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>BI0545</b>	<b>GOVT. SE &amp; REHAB: CENTRE BADIN</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>460,000</u></b>		<b><u>460,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201</b>	<b>Hardware</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>180,000</u></b>		<b><u>180,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>180,000</u></b>		<b><u>180,000</u></b>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
SM0	One Sewing Machine	30,000		30,000
<b>Provision for Purchase of Physical Assets</b>		<b>460,000</b>		<b>460,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE BADIN</b>		<b>460,000</b>		<b>460,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 460000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
DD0354	GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU			
(1)	Provision For Purchas of Physical Assests			
A09	TOTAL PHYSICAL ASSETS	<u>280,000</u>		<u>280,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>280,000</u>		<u>280,000</u>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
	<b>Provision For Purchas of Physical Assests</b>	<b>280,000</b>		<b>280,000</b>
	<b>GOVT. SE &amp; REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU</b>	<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>GO0240</b>	<b>GOVT. SE &amp; REHAB: CENTRE GHOTKI @ MIRPUR MATHELO</b>			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>430,000</u>		<u>430,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>280,000</u>		<u>280,000</u>
A09201	Hardware	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>430,000</b>		<b>430,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE GHOTKI @ MIRPUR MATHELO</b>		<b>430,000</b>		<b>430,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 430000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
HB0600	GOVT. SE & REHAB: CENTRE FOR HIC HYDERABAD			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS	<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
OP0	One Peco Machine	150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>150,000</b>		<b>150,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE FOR HIC HYDERABAD</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>HB0601</b>	<b>GOVT. SE &amp; REHAB: CENTRE FOR VIC HYDERABAD</b>			
<b>(01)</b>	<b>Provision Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>630,000</u>		<u>630,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>280,000</u>		<u>280,000</u>
<b>A09201</b>	<b>Hardware</b>	<u>280,000</u>		<u>280,000</u>
024	One Computer with all accessories	280,000		280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>150,000</u>		<u>150,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>200,000</u>		<u>200,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>Provision Purchase of Physical Assets</b>		<b>630,000</b>		<b>630,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE FOR VIC HYDERABAD</b>		<b>630,000</b>		<b>630,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 630000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
HB0602	GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD			
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS			
A09	TOTAL PHYSICAL ASSETS	<u>225,000</u>		<u>225,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>225,000</u>		<u>225,000</u>
A09601	Plant and Machinery	<u>225,000</u>		<u>225,000</u>
OP0	One Peco Machine	150,000		150,000
SE0	Oe singer Embridery Mashine	75,000		75,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>225,000</b>		<b>225,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE FOR PD HYDERABAD</b>		<b>225,000</b>		<b>225,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 225000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**48**  
**Dept of Empowerment-Persons Disabilities**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>JK0226</b>	<b>GOVT. SE &amp; REHAB: CENTRE JACOBABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>150,000</u>		<u>150,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>150,000</u>		<u>150,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>150,000</u>		<u>150,000</u>
<b>AAH</b>	<b>One Water Cooler Full Steel (140 Liter)</b>	150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>150,000</b>		<b>150,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE JACOBABAD</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KK0245	GOVT. SE & REHAB: CENTRE KANDHKOT			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
	<b>Provision for Purchase of Physical Assets</b>	<b>150,000</b>		<b>150,000</b>
	<b>GOVT. SE &amp; REHAB: CENTRE KANDHKOT</b>	<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
KK0246	GOVT. SE & REHAB: CENTRE KASHMORE			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
	<b>Provision for Purchase of Physical Assets</b>	<b>150,000</b>		<b>150,000</b>
	<b>GOVT. SE &amp; REHAB: CENTRE KASHMORE</b>	<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**51**  
**Dept of Empowerment-Persons Disabilities**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>KQ1868</b>	<b>GOVT. SE &amp; REHAB: CENTRE KORANGI KARACHI</b>			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>292,000</u>		<u>292,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>92,000</u>		<u>92,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>92,000</u>		<u>92,000</u>
L42	One LED 42"	92,000		92,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>200,000</u>		<u>200,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>292,000</b>		<b>292,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE KORANGI KARACHI</b>		<b>292,000</b>		<b>292,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 292000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>KQ1869</b>	<b>GOVT. SE &amp; REHAB: CENTRE ORANGI KARACHI</b>			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>596,000</u></b>		<b><u>596,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>396,000</u></b>		<b><u>396,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>396,000</u></b>		<b><u>396,000</u></b>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
KY0	One Keyboard Yamaha (Musical)	150,000		150,000
LE3	One LED 32"	66,000		66,000
TW1	Two Montessor kit	30,000		30,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>596,000</b>		<b>596,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE ORANGI KARACHI</b>		<b>596,000</b>		<b>596,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 596000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LN0437	GOVT. SE & REHAB: CENTRE RATODERO LARKANA			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
	<b>Provision for Purchase of Physical Assets</b>	<b>150,000</b>		<b>150,000</b>
	<b>GOVT. SE &amp; REHAB: CENTRE RATODERO LARKANA</b>	<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
LN0438	GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
	<b>Provision for Purchase of Physical Assets</b>	<b>150,000</b>		<b>150,000</b>
	<b>GOVT. SE &amp; REHAB: CENTRE FOR PD &amp; ID LARKANA</b>	<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
MP0428	GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS	<u>360,000</u>		<u>360,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>360,000</u>		<u>360,000</u>
A09201	Hardware	<u>360,000</u>		<u>360,000</u>
024	One Computer with all accessories	280,000		280,000
OL1	One Laser Printer HP (Three in one)	80,000		80,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>360,000</b>		<b>360,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE FOR PD &amp; ID MIRPURKHAS</b>		<b>360,000</b>		<b>360,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 360000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**56**  
**Dept of Empowerment-Persons Disabilities**

**094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>MX0335</b>	<b>GOVT. SE &amp; REHAB: CENTRE MITHI</b>			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09601</b>	Plant and Machinery	<u>100,000</u>		<u>100,000</u>
BM0	One Braille Mashine	70,000		70,000
BM8	One Braille Slates	30,000		30,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09701</b>	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>200,000</b>		<b>200,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE MITHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
MY0207	GOVT. SE & REHAB: CENTRE HALA MATIARI			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS	<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS		<b>150,000</b>		<b>150,000</b>
GOVT. SE & REHAB: CENTRE HALA MATIARI		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
NX0333	GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS	<u>250,000</u>		<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>250,000</b>		<b>250,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE</b>		<b>250,000</b>		<b>250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
NX0334	GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE			
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>408,000</u>	<u>408,000</u>
A011	TOTAL PAY	<u>1</u>	<u>224,000</u>	<u>224,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>224,000</u>	<u>224,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>224,000</u>	<u>224,000</u>
V021	VOCATIONAL TEACHER (BPS-12)	1	224,000	224,000
A012	TOTAL ALLOWANCES		<u>184,000</u>	<u>184,000</u>
A012-1	REGULAR ALLOWANCES		<u>184,000</u>	<u>184,000</u>
A01202	House Rent Allowance		22,000	22,000
A01203	Conveyance Allowance		34,000	34,000
A01217	Medical Allowance		17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022		34,000	34,000
A0124S	Differential Allowance		77,000	77,000
A09	TOTAL PHYSICAL ASSETS		<u>250,000</u>	<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>150,000</u>
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)		150,000	150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>
A09701	Furniture and fixtures		<u>100,000</u>	<u>100,000</u>

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
NX0334	GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE			
(01)	PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS			
001	Furniture and Fixtures	100,000		100,000
PROVISION FOR CREATION OF NEW POSTS AND PURCHASE OF PHYSICAL ASSETS		658,000		658,000
GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE		658,000		658,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 658000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
NX0335	GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>665,000</u></b>		<b><u>665,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>565,000</u></b>		<b><u>565,000</u></b>
A09601	Plant and Machinery	<u>565,000</u>		<u>565,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
HA1	One Hearing Aid China	400,000		400,000
SM0	One Sewing Machine	15,000		15,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>665,000</b>		<b>665,000</b>
<b>GOVT. SE &amp; REHAB: COMPLEX NAUSHEHRO FEROZE</b>		<b>665,000</b>		<b>665,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
QS0265	GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
Provision for Purchase of Physical Assets		<b>150,000</b>		<b>150,000</b>
GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.				
094 EDU. SERVICES NONDEFINABLE BY LEVEL				
0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL				
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON				
SB0398 GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD				
(1) PROVISION FOR PURCHASE OF PHYSICAL ASSESTS				
A09 TOTAL PHYSICAL ASSETS		<u>45,000</u>		<u>45,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>45,000</u>		<u>45,000</u>
A09601 Plant and Machinery		<u>45,000</u>		<u>45,000</u>
TSM Three Sweing Machine		45,000		45,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>45,000</b>		<b>45,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD</b>		<b>45,000</b>		<b>45,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 45000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SB0400	GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS	<u>165,000</u>		<u>165,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>165,000</u>		<u>165,000</u>
A09601	Plant and Machinery	<u>165,000</u>		<u>165,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
SM0	One Sewing Machine	15,000		15,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>165,000</b>		<b>165,000</b>
<b>GOVT. SE &amp; REHAB: CENTREDAUR SHAHEED BENAZIRABAD</b>		<b>165,000</b>		<b>165,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 165000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
SN0393	GOVT. SE & REHAB: CENTRE SANGHAR			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS	<u>250,000</u>		<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>250,000</b>		<b>250,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE SANGHAR</b>		<b>250,000</b>		<b>250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SN0394	GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS	<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>150,000</b>		<b>150,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE SHAHDADPUR SANGHAR</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SQ0343	GOVT. SE & REHAB: CENTRE SHIKARPUR			
(01)	Provision For Purchas of Physical Assests			
A09	TOTAL PHYSICAL ASSETS	<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
	<b>Provision For Purchas of Physical Assests</b>	<b>150,000</b>		<b>150,000</b>
	<b>GOVT. SE &amp; REHAB: CENTRE SHIKARPUR</b>	<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
SY0439	GOVT. SE & REHAB: CENTRE FOR ID SUKKUR			
(01)	Provision for Purchase of Physical Assets			
A09	TOTAL PHYSICAL ASSETS	<u>250,000</u>		<u>250,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>100,000</u>		<u>100,000</u>
A09701	Furniture and fixtures	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
Provision for Purchase of Physical Assets		<b>250,000</b>		<b>250,000</b>
GOVT. SE & REHAB: CENTRE FOR ID SUKKUR		<b>250,000</b>		<b>250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>SY0441</b>	<b>GOVT. SE &amp; REHAB: CENTRE FOR PD SUKKUR</b>			
(1)	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>350,000</u>		<u>350,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>150,000</u>		<u>150,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>200,000</u>		<u>200,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>200,000</u>		<u>200,000</u>
001	Furniture and Fixtures	200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>350,000</b>		<b>350,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE FOR PD SUKKUR</b>		<b>350,000</b>		<b>350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
TQ0207	GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS	<u>90,000</u>		<u>90,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>90,000</u>		<u>90,000</u>
A09201	Hardware	<u>90,000</u>		<u>90,000</u>
OL1	One Laser Printer HP (Three in one)	90,000		90,000
PROVISION FOR PURCHASE OF PHYSICAL ASSESTS		<b>90,000</b>		<b>90,000</b>
GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR		<b>90,000</b>		<b>90,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 90000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.			
094	EDU. SERVICES NONDEFINABLE BY LEVEL			
0941	EDUCATION SERVICES NONDEFINABLE BY LEVEL			
094101	SCHOOL FOR HANDICAPPED / RETARDED PERSON			
TX0359	GOVT. SE & REHAB: CENTRE THATTA			
(1)	PROVISION FOR PURCHASE OF PHYSICAL ASSESTS			
A09	TOTAL PHYSICAL ASSETS	<u>150,000</u>		<u>150,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>150,000</u>		<u>150,000</u>
A09601	Plant and Machinery	<u>150,000</u>		<u>150,000</u>
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>150,000</b>		<b>150,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE THATTA</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>094</b>	<b>EDU. SERVICES NONDEFINABLE BY LEVEL</b>			
<b>0941</b>	<b>EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>			
<b>094101</b>	<b>SCHOOL FOR HANDICAPPED / RETARDED PERSON</b>			
<b>UT0296</b>	<b>GOVT. SE &amp; REHAB: CENTRE UMER KOT</b>			
(1)	<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>200,000</u>		<u>200,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>100,000</u>		<u>100,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>100,000</u>		<u>100,000</u>
BM0	One Braille Mashine	70,000		70,000
BM8	One Braille Slates	30,000		30,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>100,000</u>		<u>100,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSESTS</b>		<b>200,000</b>		<b>200,000</b>
<b>GOVT. SE &amp; REHAB: CENTRE UMER KOT</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT / POLICY / CURRICULUM				
KQ1867 DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>393,000</u>		<u>393,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>113,000</u>		<u>113,000</u>
A09601 Plant and Machinery		<u>113,000</u>		<u>113,000</u>
187 Five Bracket Fans		33,000		33,000
P80 One Paper Shelter/cutter		80,000		80,000
<b>Provision for Purchase of Physical Assets</b>		<b>393,000</b>		<b>393,000</b>
<b>DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI</b>		<b>393,000</b>		<b>393,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 393000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT / POLICY / CURRICULUM				
LN0519 REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>32,000</u>		<u>32,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>		<u>32,000</u>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
WW2 One Water Cooler		32,000		32,000
Provision for Purchase of Physical Assets		<b>32,000</b>		<b>32,000</b>
REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA		<b>32,000</b>		<b>32,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 32000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT / POLICY / CURRICULUM				
MP0510 REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>280,000</u>		<u>280,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>280,000</b>		<b>280,000</b>
<b>REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Dept of Empowerment-Persons Disabilities

## 096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>			
<b>SB0469</b>	<b>REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD</b>			
<b>(01)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>370,000</u>		<u>370,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>270,000</u>		<u>270,000</u>
<b>A09601</b>	<b>Plant and Machinery</b>	<u>270,000</u>		<u>270,000</u>
905	10 Ceiling Fan	120,000		120,000
AAH	One Water Cooler Full Steel (140 Liter)	150,000		150,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>100,000</u>		<u>100,000</u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u>100,000</u>		<u>100,000</u>
001	Furniture and Fixtures	100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>370,000</b>		<b>370,000</b>
<b>REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD</b>		<b>370,000</b>		<b>370,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 370000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21160 (160)**  
**Population Welfare**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BI0547</b>	<b>RHS-A CENTRE BADIN</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>BI0548</b>	<b>RHS-A CENTRE MATLI BADIN</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>BI0549</b>	<b>RHS-A CENTRE GOLARCHI BADIN</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>BI0550</b>	<b>RHS-A CENTRE TANDO BAGO BADIN</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>BI0551</b>	<b>RHS-A CENTRE TALHAR BADIN</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>BI0552</b>	<b>MULTI PURPOSE CENTRE BADIN</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>DD0358</b>	<b>RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>DD0359</b>	<b>RHS-A CENTRE MEHAR DADU</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>DD0373</b>	<b>RHSA CENTER DADU</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000

2  
SC21160 (160)  
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>GO0242</b>	<b>RHS-A CENTRE GHOTKI</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>GO0243</b>	<b>RHS-A CENTRE MIRPUR MATHELO GHOTKI</b>	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>GO0244</b>	<b>RHS-A CENTRE OBARO GHOTKI</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>HB0606</b>	<b>RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>HB0607</b>	<b>RHS-A CENTRE LMC HYDERABABAD</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>HB0608</b>	<b>RHS-A CENTRE PHULELI PRETABAD HYDERABAD</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>HB0609</b>	<b>RHS-A CENTRE VASECTOMY QASIMABAD</b>	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>JK0228</b>	<b>RHS-A CENTRE JACOBABAD</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>JK0229</b>	<b>RHS-A CENTRE THULL JACOBABAD</b>	<u>150,000</u>		<u>150,000</u>



3  
SC21160 (160)  
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>KK0248</b>	<b>RHS-A CENTRE KANDHKOT</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KK0249</b>	<b>RHS-A CENTRE KASMORE</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>KQ2037</b>	<b>DIRECTOR GENERAL POPULATION WELFARE SINDH</b>	<u><b>808,000</b></u>		<u><b>808,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	808,000		808,000
<b>KX0568</b>	<b>RHS-A CENTRE KHAIRPUR</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KX0569</b>	<b>RHS-A CENTRE GAMBAT KHAIRPUR</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>KX0570</b>	<b>RHS-A CENTRE KOT DIGI KHAIRPUR</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>LN0441</b>	<b>RHS-A CENTRE LARKANA</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>LN0442</b>	<b>RHS-A CENTRE DOKRI LARKANA</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>LN0443</b>	<b>RHS-A CENTRE VASECTOMY LARKANA</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>

4  
SC21160 (160)  
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>LN0445</b>	<b>SAFE MOTHER HOMES LARKANA</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>MP0433</b>	<b>RHS-A CENTRE MIRPURKHAS</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>MP0434</b>	<b>RHS-A CENTRE KOT GHULAM MUHAMMAD</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>MP0435</b>	<b>RHS-A CENTRE DIGRI MIRPURKAHS</b>	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>MX0337</b>	<b>RHS-A CENTRE MITHI</b>	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>MX0338</b>	<b>RHS-A CENTRE NAGAR PARKAR MITHI</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>MX0339</b>	<b>RHS-A CENTRE CHACHRO MITHI</b>	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>MY0209</b>	<b>RHS-A CENTRE HALA MATIARI</b>	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>NX0336</b>	<b>RHS-A CENTRE NAUSHERO FEROZE</b>	<u>200,000</u>		<u>200,000</u>

5  
SC21160 (160)  
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>NX0337</b>	<b>RHS-A CENTRE MORO NAUSHERO FEROZE</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>NX0338</b>	<b>RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROZ</b>	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>SB0403</b>	<b>RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD</b>	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>SB0404</b>	<b>RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>SB0405</b>	<b>RHS-A CENTRE VASECTOMY SHAHEED BENAZIRABAD</b>	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>SL0034</b>	<b>RHS-A CENTRE SUJAWAL</b>	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>SL0035</b>	<b>RHS-A CENTRE MIRPUR BATHORO SUJAWAL</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>SL0036</b>	<b>RHS-A CENTRE JATI SUJAWAL</b>	<u>150,000</u>		<u>150,000</u>

**6**  
**SC21160 (160)**  
**Population Welfare**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>SN0396</b>	<b>RHS-A CENTRE SANGHAR</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>SN0397</b>	<b>RHS-A CENTRE KHIPRO SANGHAR</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>SN0398</b>	<b>RHS-A CENTRE SHAHDADPUR SANGHAR</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>SN0399</b>	<b>RHS-A CENTRE SINJHORO SANGHAR</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>SN0400</b>	<b>RHS-A CENTRE TANDO ADAM SANGHAR</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>SQ0345</b>	<b>RHS-A CENTRE GARHI YASIN SHIKARPUR</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>SQ0346</b>	<b>RHS-A CENTRE LAKHI SHIKARPUR</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>SQ0357</b>	<b>RHSA CENER SHIKARPUR</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>SY0444</b>	<b>RHS-A CENTRE SUKKUR</b>	<b><u>200,000</u></b>		<b><u>200,000</u></b>

7  
SC21160 (160)  
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>SY0445</b>	<b>RHS-A CENTRE ROHRI SUKKUR</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>SY0446</b>	<b>RHS-A CENTRE PANO AKIL SUKKUR</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>SY0447</b>	<b>REGIONAL TRAINING INSTITUTE SUKKUR</b>	<u><b>581,000</b></u>		<u><b>581,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	581,000		581,000
<b>TN0205</b>	<b>RHS-A CENTRE TANDO MUHAMMMAD KHAN</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>TN0206</b>	<b>RHS-A CENTRE TANDO GHULAM HYDER TMK</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>TQ0209</b>	<b>RHS-A CENTRE TANDO ALLAHYAR</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>TQ0210</b>	<b>RHS-A CENTRE CHAMBER TANDO ALLAHYAR</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>TX0361</b>	<b>RHS-A CENTRE THATTA</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000

8  
SC21160 (160)  
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>TX0362</b>	<b>RHS-A CENTRE MIRPUR SAKRO THATTA</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>UT0298</b>	<b>RHS-A CENTRE UMER KOT</b>	<u><b>150,000</b></u>		<u><b>150,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>KQ1870</b>	<b>POPULATION WELFARE DEPARTMENT SECRETARIAT</b>	<u><b>5,694,000</b></u>		<u><b>5,694,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	5,694,000		5,694,000
<b>KQ1878</b>	<b>RHS-A CENTRE MASTER TRAINING JPMC</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KQ1879</b>	<b>RHS-A CENTRE CIVIL HOSPITAL KARACHI</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KQ1880</b>	<b>RHS-A CENTRE SOBRAJ HOSPT. KARACHI</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KQ1881</b>	<b>RHS-A CENTRE POLICE HOSPT. KARACHI</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KQ1882</b>	<b>RHS-A CENTRE LADY DEFURN HOSPITAL</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000

9  
SC21160 (160)  
Population Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ1883</b>	<b>RHS-A CENTRE LYARI GENERAL HOSP.</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KQ1884</b>	<b>RHS-A CENTRE VASECTOMY JPMC KARACHI</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KQ1885</b>	<b>RHS-A CENTRE KHALIFA BIN HAMID KARACHI</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KQ1886</b>	<b>RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KQ1887</b>	<b>RHS-A CENTRE NEW KARACHI</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KQ1888</b>	<b>RHS-A CENTRE SAUDABAD KARACHI</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KQ1889</b>	<b>RHS-A CENTRE IBRAHIM HYDRY KARACHI</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>KQ1890</b>	<b>REGIONAL TRAINING INSTITUTE KARACHI</b>	<u>268,000</u>		<u>268,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	268,000		268,000

**10**  
**SC21160 (160)**  
**Population Welfare**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ1891</b>	<b>POPULATION WELFARE TRAINING INSTITUTE KARACHI</b>	<u>289,000</u>		<u>289,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	289,000		289,000
<b>QS0267</b>	<b>RHS-A CENTRE KAMBAR</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>QS0268</b>	<b>RHS-A CENTRE SHAHDADKOT</b>	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>QS0269</b>	<b>RHS-A CENTRE MIRO KHAN SHAHDADKOT</b>	<u>200,000</u>		<u>200,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	200,000		200,000
<b>QS0270</b>	<b>RHS-A CENTRE WARAH SHAHDADKOT</b>	<u>150,000</u>		<u>150,000</u>
(01)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	150,000		150,000
<b>Total Schemes: 82 Total SNEs:82 GRAND TOTAL:</b>		<b>21,540,000</b>		<b>21,540,000</b>



**11**  
**Population Welfare**

<b>Charged:</b>	
<b>Voted:</b>	<u>21,540,000</u>
<b>Grand Total:</b>	<b>21,540,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

108103	POPULATION WELFARE MEASURES (Voted)	21,540,000	21,540,000
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**Total**

**21,540,000**

**21,540,000**

**12**  
**Population Welfare**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>21,540,000</b></u>		<u><b>21,540,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>740,000</b></u>		<u><b>740,000</b></u>
A09201	Hardware	740,000		740,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>	<u><b>13,700,000</b></u>		<u><b>13,700,000</b></u>
A09408	Generic Consumables	13,700,000		13,700,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
A09501	Transport	5,000,000		5,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>950,000</b></u>		<u><b>950,000</b></u>
A09601	Plant and Machinery	950,000		950,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,150,000</b></u>		<u><b>1,150,000</b></u>
A09701	Furniture and fixtures	1,150,000		1,150,000
<b>NET TOTAL</b>		<b>21,540,000</b>		<b>21,540,000</b>

**13**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>BI0547 RHS-A CENTRE BADIN</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE BADIN</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>BI0548 RHS-A CENTRE MATLI BADIN</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>150,000</u>		<u>150,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE MATLI BADIN</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>BI0549 RHS-A CENTRE GOLARCHI BADIN</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE GOLARCHI BADIN</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>BI0550 RHS-A CENTRE TANDO BAGO BADIN</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>150,000</u>		<u>150,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE TANDO BAGO BADIN</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>BI0551 RHS-A CENTRE TALHAR BADIN</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE TALHAR BADIN</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>BI0552 MULTI PURPOSE CENTRE BADIN</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>150,000</u>		<u>150,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>MULTI PURPOSE CENTRE BADIN</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**19**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
DD0358 RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>DD0359 RHS-A CENTRE MEHAR DADU</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
<b>A09408 Generic Consumables</b>		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE MEHAR DADU</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
DD0373 RHSA CENTER DADU				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHSA CENTER DADU</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22  
Population Welfare

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>GO0242 RHS-A CENTRE GHOTKI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE GHOTKI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**23**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>GO0243 RHS-A CENTRE MIRPUR MATHELO GHOTKI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>150,000</u>		<u>150,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE MIRPUR MATHELO GHOTKI</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**24**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>G00244 RHS-A CENTRE OBARO GHOTKI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE OBARO GHOTKI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**25**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>HB0606 RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>HB0607 RHS-A CENTRE LMC HYDERABABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE LMC HYDERABABAD</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025



27  
Population Welfare

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>HB0608 RHS-A CENTRE PHULELI PRETABAD HYDERABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE PHULELI PRETABAD HYDERABAD</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**28**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>HB0609 RHS-A CENTRE VASECTOMY QASIMABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE VASECTOMY QASIMABAD</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**29**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>JK0228 RHS-A CENTRE JACOBABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE JACOBABAD</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**30**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>JK0229 RHS-A CENTRE THULL JACOBABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>150,000</u>		<u>150,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE THULL JACOBABAD</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**31**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KK0248 RHS-A CENTRE KANDHKOT</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE KANDHKOT</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**32**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KK0249 RHS-A CENTRE KASMORE</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>150,000</u>		<u>150,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE KASMORE</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ2037 DIRECTOR GENERAL POPULATION WELFARE SINDH</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>808,000</u></b>		<b><u>808,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
A09201 Hardware		<u>370,000</u>		<u>370,000</u>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>138,000</u></b>		<b><u>138,000</u></b>
A09601 Plant and Machinery		<u>138,000</u>		<u>138,000</u>
SP3 One A/C Split 1.5 ton		125,000		125,000
TBF Two Bracket Fans		13,000		13,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30 Furniture & Fixture		300,000		300,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>808,000</b>		<b>808,000</b>
<b>DIRECTOR GENERAL POPULATION WELFARE SINDH</b>		<b>808,000</b>		<b>808,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 808000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**34**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KX0568 RHS-A CENTRE KHAIRPUR</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE KHAIRPUR</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**35**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KX0569 RHS-A CENTRE GAMBAT KHAIRPUR</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE GAMBAT KHAIRPUR</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**36**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KX0570 RHS-A CENTRE KOT DIGI KHAIRPUR</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>150,000</u>		<u>150,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE KOT DIGI KHAIRPUR</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**37**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
LN0441 RHS-A CENTRE LARKANA				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE LARKANA</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**38**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
LN0442 RHS-A CENTRE DOKRI LARKANA				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE DOKRI LARKANA</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**39**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
LN0443 RHS-A CENTRE VASECTOMY LARKANA				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE VASECTOMY LARKANA</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**40**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
LN0445 SAFE MOTHER HOMES LARKANA				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30 Furniture & Fixture		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>SAFE MOTHER HOMES LARKANA</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**41**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>MP0433 RHS-A CENTRE MIRPURKHAS</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE MIRPURKHAS</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**42**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>MP0434 RHS-A CENTRE KOT GHULAM MUHAMMAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE KOT GHULAM MUHAMMAD</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**43**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
MP0435 RHS-A CENTRE DIGRI MIRPURKAHS				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE DIGRI MIRPURKAHS</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**44**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
MX0337 RHS-A CENTRE MITHI				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE MITHI</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**45**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>MX0338 RHS-A CENTRE NAGAR PARKAR MITHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE NAGAR PARKAR MITHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**46**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
MX0339 RHS-A CENTRE CHACHRO MITHI				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE CHACHRO MITHI</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

47  
Population Welfare

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
MY0209 RHS-A CENTRE HALA MATIARI				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE HALA MATIARI</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**48**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
NX0336 RHS-A CENTRE NAUSHERO FEROZE				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE NAUSHERO FEROZE</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**49**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
NX0337 RHS-A CENTRE MORO NAUSHERO FEROZE				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE MORO NAUSHERO FEROZE</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**50**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
NX0338 RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROUZ				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROUZ</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**51**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>SB0403 RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**52**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>SB0404 RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**53**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>SB0405 RHS-A CENTRE VASECTOMY SHAHEED BENAZIRABAD</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE VASECTOMY SHAHEED BENAZIRABAD</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**54**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
SL0034 RHS-A CENTRE SUJAWAL				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE SUJAWAL</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**55**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
SL0035 RHS-A CENTRE MIRPUR BATHORO SUJAWAL				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE MIRPUR BATHORO SUJAWAL</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**56**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
SL0036 RHS-A CENTRE JATI SUJAWAL				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE JATI SUJAWAL</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**57**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
SN0396 RHS-A CENTRE SANGHAR				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE SANGHAR</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**58**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
SN0397 RHS-A CENTRE KHIPRO SANGHAR				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE KHIPRO SANGHAR</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**59**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
SN0398 RHS-A CENTRE SHAHDADPUR SANGHAR				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE SHAHDADPUR SANGHAR</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**60**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
SN0399 RHS-A CENTRE SINJHORO SANGHAR				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE SINJHORO SANGHAR</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**61**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>SN0400 RHS-A CENTRE TANDO ADAM SANGHAR</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>150,000</u>		<u>150,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE TANDO ADAM SANGHAR</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**62**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>SQ0345 RHS-A CENTRE GARHI YASIN SHIKARPUR</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
<b>A09408 Generic Consumables</b>		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE GARHI YASIN SHIKARPUR</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**63**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>SQ0346 RHS-A CENTRE LAKHI SHIKARPUR</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
<b>A09408 Generic Consumables</b>		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE LAKHI SHIKARPUR</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**64**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>SQ0357 RHSA CENER SHIKARPUR</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>150,000</u>		<u>150,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>150,000</u>		<u>150,000</u>
<b>A09408 Generic Consumables</b>		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHSA CENER SHIKARPUR</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**65**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>SY0444 RHS-A CENTRE SUKKUR</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
<b>A09408 Generic Consumables</b>		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE SUKKUR</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**66**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>SY0445 RHS-A CENTRE ROHRI SUKKUR</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE ROHRI SUKKUR</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**67**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>SY0446 RHS-A CENTRE PANO AKIL SUKKUR</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>150,000</u>		<u>150,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE PANO AKIL SUKKUR</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**68**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>SY0447 REGIONAL TRAINING INSTITUTE SUKKUR</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>581,000</u></b>		<b><u>581,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>431,000</u></b>		<b><u>431,000</u></b>
A09601 Plant and Machinery		<u>431,000</u>		<u>431,000</u>
1LC One Computer with all Accessories		280,000		280,000
F88 Four Ceiling Fans		26,000		26,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A09701 Furniture and fixtures		<u>150,000</u>		<u>150,000</u>
A30 Furniture & Fixture		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>581,000</b>		<b>581,000</b>
<b>REGIONAL TRAINING INSTITUTE SUKKUR</b>		<b>581,000</b>		<b>581,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 581000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**69**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
TN0205 RHS-A CENTRE TANDO MUHAMMMAD KHAN				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE TANDO MUHAMMMAD KHAN</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**70**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
TN0206 RHS-A CENTRE TANDO GHULAM HYDER TMK				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE TANDO GHULAM HYDER TMK</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**71**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
TQ0209 RHS-A CENTRE TANDO ALLAHYAR				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE TANDO ALLAHYAR</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

72  
Population Welfare

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>TQ0210 RHS-A CENTRE CHAMBER TANDO ALLAHYAR</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>150,000</u>		<u>150,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE CHAMBER TANDO ALLAHYAR</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**73**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>TX0361 RHS-A CENTRE THATTA</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE THATTA</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**74**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>TX0362 RHS-A CENTRE MIRPUR SAKRO THATTA</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE MIRPUR SAKRO THATTA</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**75**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>UT0298 RHS-A CENTRE UMER KOT</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>150,000</u>		<u>150,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE UMER KOT</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**76**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1870 POPULATION WELFARE DEPARTMENT SECRETARIAT</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,694,000</u></b>		<b><u>5,694,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
A09201 Hardware		<u>370,000</u>		<u>370,000</u>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
A09501 Transport		<u>5,000,000</u>		<u>5,000,000</u>
01 One 1300 CC Car		5,000,000		5,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>24,000</u></b>		<b><u>24,000</u></b>
A09601 Plant and Machinery		<u>24,000</u>		<u>24,000</u>
123 Two Pedestal Fans		24,000		24,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
A09701 Furniture and fixtures		<u>300,000</u>		<u>300,000</u>
A30 Furniture & Fixture		300,000		300,000

77  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KQ1870 POPULATION WELFARE DEPARTMENT SECRETARIAT				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		5,694,000		5,694,000
POPULATION WELFARE DEPARTMENT SECRETARIAT		5,694,000		5,694,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5694000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**78**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1878 RHS-A CENTRE MASTER TRAINING JPMC</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
<b>A09408 Generic Consumables</b>		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE MASTER TRAINING JPMC</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**79**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1879 RHS-A CENTRE CIVIL HOSPITAL KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE CIVIL HOSPITAL KARACHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**80**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1880 RHS-A CENTRE SOBRAJ HOSPT. KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE SOBRAJ HOSPT. KARACHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**81**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1881 RHS-A CENTRE POLICE HOSPT. KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
<b>A09408 Generic Consumables</b>		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE POLICE HOSPT. KARACHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**82**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1882 RHS-A CENTRE LADY DEFURN HOSPITAL</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE LADY DEFURN HOSPITAL</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**83**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1883 RHS-A CENTRE LYARI GENERAL HOSP.</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE LYARI GENERAL HOSP.</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**84**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1884 RHS-ACENTRE VASECTOMY JPMC KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-ACENTRE VASECTOMY JPMC KARACHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**85**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1885 RHS-A CENTRE KHALIFA BIN HAMID KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE KHALIFA BIN HAMID KARACHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**86**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1886 RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**87**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1887 RHS-A CENTRE NEW KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE NEW KARACHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**88**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1888 RHS-A CENTRE SAUDABAD KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE SAUDABAD KARACHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**89**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1889 RHS-A CENTRE IBRAHIM HYDRY KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>200,000</u>		<u>200,000</u>
<b>A094 TOTAL OTHER STORES AND STOCKS</b>		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE IBRAHIM HYDRY KARACHI</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**90**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1890 REGIONAL TRAINING INSTITUTE KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>268,000</u></b>		<b><u>268,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>168,000</u></b>		<b><u>168,000</u></b>
A09601 Plant and Machinery		<u>168,000</u>		<u>168,000</u>
049 Three Pedestal Fans		36,000		36,000
1EX One Exhaust Fan (Small)		7,000		7,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30 Furniture & Fixture		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>268,000</b>		<b>268,000</b>
<b>REGIONAL TRAINING INSTITUTE KARACHI</b>		<b>268,000</b>		<b>268,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 268000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**91**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>KQ1891 POPULATION WELFARE TRAINING INSTITUTE KARACHI</b>				
<b>(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>289,000</u></b>		<b><u>289,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>189,000</u></b>		<b><u>189,000</u></b>
A09601 Plant and Machinery		<u>189,000</u>		<u>189,000</u>
111 Two Water Dispensers		64,000		64,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30 Furniture & Fixture		100,000		100,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>289,000</b>		<b>289,000</b>
<b>POPULATION WELFARE TRAINING INSTITUTE KARACHI</b>		<b>289,000</b>		<b>289,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 289000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**92**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
QS0267 RHS-A CENTRE KAMBAR				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE KAMBAR</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**93**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
QS0268 RHS-A CENTRE SHAHDADKOT				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE SHAHDADKOT</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**94**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
QS0269 RHS-A CENTRE MIRO KHAN SHAHDADKOT				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>200,000</u>		<u>200,000</u>
A09408 Generic Consumables		<u>200,000</u>		<u>200,000</u>
203 Twenty Generic Consumables		200,000		200,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>200,000</b>		<b>200,000</b>
<b>RHS-A CENTRE MIRO KHAN SHAHDADKOT</b>		<b>200,000</b>		<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**95**  
**Population Welfare**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
QS0270 RHS-A CENTRE WARAH SHAHDADKOT				
(01) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>150,000</u>		<u>150,000</u>
A09408 Generic Consumables		<u>150,000</u>		<u>150,000</u>
202 Fifteen Generica Consumables		150,000		150,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>150,000</b>		<b>150,000</b>
<b>RHS-A CENTRE WARAH SHAHDADKOT</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21162 (162)**  
**Rehabilitation**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ1895</b>	<b>REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI</b>	<u><b>1,600,000</b></u>		<u><b>1,600,000</b></u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	1,600,000		1,600,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1</b>	<b>GRAND TOTAL:</b>	<b>1,600,000</b>	<b>1,600,000</b>

**2**  
**Rehabilitation**

<b>Charged:</b>	
<b>Voted:</b>	<u>1,600,000</u>
<b>Grand Total:</b>	<b>1,600,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

107104 ADMINISTRATION (Voted)

1,600,000

1,600,000

**Total**

**1,600,000**

**1,600,000**

**3**  
**Rehabilitation**

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>1,600,000</b></u>		<u><b>1,600,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>840,000</b></u>		<u><b>840,000</b></u>
A09201	Hardware	840,000		840,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>290,000</b></u>		<u><b>290,000</b></u>
A09601	Plant and Machinery	290,000		290,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>470,000</b></u>		<u><b>470,000</b></u>
A09701	Furniture and fixtures	470,000		470,000
<b>NET TOTAL</b>		<b>1,600,000</b>		<b>1,600,000</b>



**4**  
**Rehabilitation**

**107104 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107104 ADMINISTRATION</b>				
<b>KQ1895 REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,600,000</u></b>		<b><u>1,600,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>840,000</u></b>		<b><u>840,000</u></b>
A09201 Hardware		<u>840,000</u>		<u>840,000</u>
03C Three Computers with all Accessories		840,000		840,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>290,000</u></b>		<b><u>290,000</u></b>
A09601 Plant and Machinery		<u>290,000</u>		<u>290,000</u>
425 Two Air Conditioners		290,000		290,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>470,000</u></b>		<b><u>470,000</u></b>
A09701 Furniture and fixtures		<u>470,000</u>		<u>470,000</u>
001 Furniture and Fixtures		470,000		470,000
<b>Provision for Creation of Posts and Purchase of Physical Assets</b>		<b>1,600,000</b>		<b>1,600,000</b>
<b>REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI</b>		<b>1,600,000</b>		<b>1,600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21163 (163)  
Social Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ1900</b>	<b>SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI</b>	<u>7,712,000</u>		<u>7,712,000</u>
(01)	Provision for Purchase of Physical Assests	7,712,000		7,712,000
<b>TX0374</b>	<b>DISTRICT OFFICE SOCIAL WELFARE SUJAWAL</b>	<u>480,000</u>		<u>480,000</u>
(18)	Provision for Purchase of Physical Assets	480,000		480,000
<b>BI0553</b>	<b>DISTRICT OFFICE SOCIAL WELFARE BADIN</b>	<u>480,000</u>		<u>480,000</u>
(01)	Purchase of Physical Assests	480,000		480,000
<b>DD0362</b>	<b>DISTRICT OFFICE SOCIAL WELFAR DUDA</b>	<u>480,000</u>		<u>480,000</u>
(05)	Provision For Purchase of Physical Assests	480,000		480,000
<b>GO0245</b>	<b>DISTRICT OFFICE SOCIAL WELFAR GHOTKI</b>	<u>480,000</u>		<u>480,000</u>
(13)	Provision for Purchase of Physical Assets	480,000		480,000
<b>HB0617</b>	<b>SOCIAL WELFARE OFFICE DARUL ATFAL HYDERABAD</b>	<u>412,000</u>		<u>412,000</u>
(01)	Provision for Purchase of Physical Assets	412,000		412,000
<b>HB0619</b>	<b>DISTRICT OFFICE SOCIAL WELFAR HYDERABAD</b>	<u>480,000</u>		<u>480,000</u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>JK0231</b>	<b>DISTRICT OFFICE SOCIAL WELFAR JACOBABAD</b>	<u>480,000</u>		<u>480,000</u>
(01)	Purchase of Physical Assests	480,000		480,000

2  
SC21163 (163)  
Social Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>JO0246</b>	<b>DISTRICT OFFICE SOCIAL WELFAR JAMSHORO</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(06)	Provision for Purchase of Physical Assests	480,000		480,000
<b>KK0250</b>	<b>DISTRICT OFFICE SOCIAL WELFARE KASHMORE</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(16)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ1908</b>	<b>DISTRICT OFFICE SOCIAL WELFARE KARACHI (EAST)</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(02)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ1909</b>	<b>DISTRICT OFFICE SOCIAL WELFARE KARACHI (SOUTH)</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(02)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ1910</b>	<b>DISTRICT OFFICE SOCIAL WELFARE KARACHI (CENTRAL)</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(02)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ1911</b>	<b>DISTRICT OFFICE SOCIAL WELFARE MALIR KARACHI</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(02)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ1923</b>	<b>SOCIAL WELFARE OFFICE KEAMARI KARACHI</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ1931</b>	<b>SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI</b>	<u><b>13,481,000</b></u>		<u><b>13,481,000</b></u>

3  
SC21163 (163)  
Social Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	13,481,000		13,481,000
<b>KQ1939</b>	<b>DISTRICT OFFICE SOCIAL WELFAR KORANGI KARACHI</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(02)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KQ1940</b>	<b>DISTRICT OFFICE SOCIAL WELFAR WEST KARACHI</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(17)	Provision for Purchase of Physical Assets	480,000		480,000
<b>KX0572</b>	<b>DISTRICT OFFICE SOCIAL WELFARE KHAIRPUR</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(02)	Purchase of Physical Assets	480,000		480,000
<b>LN0446</b>	<b>DISTRICT OFFICE SOCIAL WELFARE LARKANA</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>MP0436</b>	<b>DISTRICT OFFICE SOCIAL WELFARE MIRPURKHAS</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(03)	Provision for Purchase of Physical Assets	480,000		480,000
<b>MX0340</b>	<b>DISTRICT OFFICE SOCIAL WELFARE MITHI</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(15)	Provision for Purchase of Physical Assets	480,000		480,000
<b>MY0210</b>	<b>DISTRICT OFFICE SOCIAL WELFARE MATIARI</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(12)	Provision for Purchase of Physical Assets	480,000		480,000
<b>NX0339</b>	<b>DISTRICT OFFICE SOCIAL WELFARE N/FEROZ</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>

4  
SC21163 (163)  
Social Welfare

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(18)	Provision for Purchase of Physical Assets	480,000		480,000
<b>QS0271</b>	<b>DISTRICT OFFICE SOCIAL WELFARE SHAHDAD KOT</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(02)	Provision for Purchase of Physical Assets	480,000		480,000
<b>SB0407</b>	<b>DISTRICT OFFICE SOCIAL WELFARE BENAZIRABAD</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>SN0401</b>	<b>DISTRICT OFFICE SOCIAL WELFARE SANGHAR</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(11)	Provision for Purchase of Physical Assets	480,000		480,000
<b>SQ0347</b>	<b>DISTRICT OFFICE SOCIAL WELFAR SHIKARPUR</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>SY0448</b>	<b>DISTRICT OFFICE SOCIAL WELFAR SUKKUR</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>SY0455</b>	<b>SOCIAL WELFARE OFFICE DARUL ATFAL SUKKUR</b>	<u><b>412,000</b></u>		<u><b>412,000</b></u>
(01)	Provision for Purchase of Physical Assets	412,000		412,000
<b>TN0207</b>	<b>DISTRICT OFFICE SOCIAL WELFAR TANDO MUHAMMAD KHAN</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000

**5**  
**SC21163 (163)**  
**Social Welfare**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>TQ0211</b>	<b>DISTRICT OFFICE SOCIAL WELFAR TANDO ALLAHYAR</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>TX0364</b>	<b>DISTRICT OFFICER SOCIAL WELFAR THATTA</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(20)	provision for Purchase of Physical Assets	480,000		480,000
<b>UT0299</b>	<b>DISTRICT OFFICE SOCIAL WELFARE UMERKOT</b>	<u><b>480,000</b></u>		<u><b>480,000</b></u>
(01)	Provision for Purchase of Physical Assets	480,000		480,000
<b>Total Schemes: 34 Total SNEs:34 GRAND TOTAL:</b>		<b>36,417,000</b>		<b>36,417,000</b>

**6**  
**Social Welfare**

**Charged:**  
**Voted:** 36,417,000  
**Grand Total:** **36,417,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

104101	SHELTER FOR THE HOMELESS (DARUL-AMAN) (Voted)	14,305,000		14,305,000
108101	SOCIAL WELFARE MEASURES (Voted)	14,400,000		14,400,000
107104	ADMINISTRATION (Voted)	7,712,000		7,712,000
<b>Total</b>		<b>36,417,000</b>		<b>36,417,000</b>

**7**  
**Social Welfare**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
<b>SUMMARY</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>36,417,000</b></u>		<u><b>36,417,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>10,360,000</b></u>		<u><b>10,360,000</b></u>
A09201	Hardware	10,360,000		10,360,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>18,069,000</b></u>		<u><b>18,069,000</b></u>
A09501	Transport	18,069,000		18,069,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>688,000</b></u>		<u><b>688,000</b></u>
A09601	Plant and Machinery	688,000		688,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>7,300,000</b></u>		<u><b>7,300,000</b></u>
A09701	Furniture and fixtures	7,300,000		7,300,000
<b>NET TOTAL</b>		<b>36,417,000</b>		<b>36,417,000</b>



**8**  
**Social Welfare**

**104101 SHELTER FOR THE HOMELESS (DARUL-AMAN)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>104 FAMILY AND CHILDREN</b>				
<b>1041 FAMILY AND CHILDREN</b>				
<b>104101 SHELTER FOR THE HOMELESS (DARUL-AMAN)</b>				
<b>HB0617 SOCIAL WELFARE OFFICE DARUL ATFAL HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>412,000</u></b>		<b><u>412,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>412,000</b>		<b>412,000</b>
<b>SOCIAL WELFARE OFFICE DARUL ATFAL HYDERABAD</b>		<b>412,000</b>		<b>412,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 412000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**9**  
**Social Welfare**

**104101 SHELTER FOR THE HOMELESS (DARUL-AMAN)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>104 FAMILY AND CHILDREN</b>				
<b>1041 FAMILY AND CHILDREN</b>				
<b>104101 SHELTER FOR THE HOMELESS (DARUL-AMAN)</b>				
<b>KQ1931 SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>13,481,000</u></b>		<b><u>13,481,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>13,069,000</u></b>		<b><u>13,069,000</u></b>
A09501 Transport		<u>13,069,000</u>		<u>13,069,000</u>
18T One Toyota Hiace 15 Seater AC Petrol		13,069,000		13,069,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>13,481,000</b>		<b>13,481,000</b>
<b>SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI</b>		<b>13,481,000</b>		<b>13,481,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13481000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Social Welfare**

**104101 SHELTER FOR THE HOMELESS (DARUL-AMAN)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>104 FAMILY AND CHILDREN</b>				
<b>1041 FAMILY AND CHILDREN</b>				
<b>104101 SHELTER FOR THE HOMELESS (DARUL-AMAN)</b>				
<b>SY0455 SOCIAL WELFARE OFFICE DARUL ATFAL SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>412,000</u></b>		<b><u>412,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
001 Furniture and Fixtures		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>412,000</b>		<b>412,000</b>
<b>SOCIAL WELFARE OFFICE DARUL ATFAL SUKKUR</b>		<b>412,000</b>		<b>412,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 412000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Social Welfare**

**107104 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107104 ADMINISTRATION</b>				
<b>KQ1900 SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>7,712,000</b></u>		<u><b>7,712,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,120,000</b></u>		<u><b>1,120,000</b></u>
A09201 Hardware		<u>1,120,000</u>		<u>1,120,000</u>
417 Four Computer with all Accessories		1,120,000		1,120,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
A09501 Transport		<u>5,000,000</u>		<u>5,000,000</u>
01 One 1300 CC Car		5,000,000		5,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>592,000</b></u>		<u><b>592,000</b></u>
A09601 Plant and Machinery		<u>592,000</u>		<u>592,000</u>
03P One Photocopier		375,000		375,000
513 One LCD 50"		92,000		92,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09701 Furniture and fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Furniture and Fixtures		1,000,000		1,000,000

**12**  
**Social Welfare**

**107104 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
KQ1900 SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI				
(01) Provision for Purchase of Physical Assests				
Provision for Purchase of Physical Assests		7,712,000		7,712,000
SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI		7,712,000		7,712,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7712000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>TX0374 DISTRICT OFFICE SOCIAL WELFARE SUJAWAL</b>				
<b>(18) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE SUJAWAL</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**14**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>BI0553 DISTRICT OFFICE SOCIAL WELFARE BADIN</b>				
<b>(01) Purchase of Physical Assests</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Purchase of Physical Assests</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE BADIN</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>DD0362 DISTRICT OFFICE SOCIAL WELFARE DUDA</b>				
<b>(05) Provision For Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision For Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE DUDA</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**16**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>GO0245 DISTRICT OFFICE SOCIAL WELFARE GHOTKI</b>				
(13) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE GHOTKI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**17**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>HB0619 DISTRICT OFFICE SOCIAL WELFARE HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE HYDERABAD</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>JK0231 DISTRICT OFFICE SOCIAL WELFARE JACOBABAD</b>				
<b>(01) Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE JACOBABAD</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**19**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>JO0246 DISTRICT OFFICE SOCIAL WELFARE JAMSHORO</b>				
<b>(06) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE JAMSHORO</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>KK0250 DISTRICT OFFICE SOCIAL WELFARE KASHMORE</b>				
(16) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE KASHMORE</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**21**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>KQ1908 DISTRICT OFFICE SOCIAL WELFARE KARACHI (EAST)</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE KARACHI (EAST)</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

22  
Social Welfare

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>KQ1909 DISTRICT OFFICE SOCIAL WELFARE KARACHI (SOUTH)</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE KARACHI (SOUTH)</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**23**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>KQ1910 DISTRICT OFFICE SOCIAL WELFARE KARACHI (CENTRAL)</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE KARACHI (CENTRAL)</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**24**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>KQ1911 DISTRICT OFFICE SOCIAL WELFARE MALIR KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE MALIR KARACHI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**25**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>KQ1923 SOCIAL WELFARE OFFICE KEAMARI KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>SOCIAL WELFARE OFFICE KEAMARI KARACHI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**26**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>KQ1939 DISTRICT OFFICE SOCIAL WELFARE KORANGI KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE KORANGI KARACHI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

27  
Social Welfare

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>KQ1940 DISTRICT OFFICE SOCIAL WELFARE WEST KARACHI</b>				
(17) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE WEST KARACHI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**28**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>KX0572 DISTRICT OFFICE SOCIAL WELFARE KHAIRPUR</b>				
<b>(02) Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE KHAIRPUR</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**29**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>LN0446 DISTRICT OFFICE SOCIAL WELFARE LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE LARKANA</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**30**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>MP0436 DISTRICT OFFICE SOCIAL WELFARE MIRPURKHAS</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE MIRPURKHAS</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**31**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>MX0340 DISTRICT OFFICE SOCIAL WELFARE MITHI</b>				
(15) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE MITHI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**32**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>MY0210 DISTRICT OFFICE SOCIAL WELFARE MATIARI</b>				
(12) <b>Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE MATIARI</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**33**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>NX0339 DISTRICT OFFICE SOCIAL WELFARE N/FEROZ</b>				
<b>(18) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE N/FEROZ</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**34**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
QS0271 DISTRICT OFFICE SOCIAL WELFARE SHAHDAD KOT				
(02) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>480,000</u>		<u>480,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>280,000</u>		<u>280,000</u>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE SHAHDAD KOT</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**35**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>SB0407 DISTRICT OFFICE SOCIAL WELFARE BENAZIRABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE BENAZIRABAD</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**36**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>SN0401 DISTRICT OFFICE SOCIAL WELFARE SANGHAR</b>				
(11) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE SANGHAR</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**37**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>SQ0347 DISTRICT OFFICE SOCIAL WELFARE SHIKARPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE SHIKARPUR</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**38**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>SY0448 DISTRICT OFFICE SOCIAL WELFAR SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFAR SUKKUR</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**39**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>TN0207 DISTRICT OFFICE SOCIAL WELFARE TANDO MUHAMMAD KHAN</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE TANDO MUHAMMAD KHAN</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**40**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>TQ0211 DISTRICT OFFICE SOCIAL WELFARE TANDO ALLAHYAR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE TANDO ALLAHYAR</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**41**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>TX0364 DISTRICT OFFICER SOCIAL WELFARE THATTA</b>				
<b>(20) provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICER SOCIAL WELFARE THATTA</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**42**  
**Social Welfare**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>UT0299 DISTRICT OFFICE SOCIAL WELFARE UMERKOT</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>480,000</u></b>		<b><u>480,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
001 Furniture and Fixtures		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>480,000</b>		<b>480,000</b>
<b>DISTRICT OFFICE SOCIAL WELFARE UMERKOT</b>		<b>480,000</b>		<b>480,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 480000 /-(Non-Recurring) will be required for the purpose during 2024-2025

1  
SC21164 (164)  
Auqaf, Religious Affairs & Zakat

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>GO0251</b>	<b>DISTRICT, ZAKAT &amp; USHR COMMITTEE, GHOTKI</b>	<u><b>412,000</b></u>		<u><b>412,000</b></u>
(01)	Provision for Purchase of Physical Assets	412,000		412,000
<b>HB0623</b>	<b>DEPUTY ADMINISTRATOR ZAKAT HYDERABAD</b>	<u><b>113,000</b></u>		<u><b>113,000</b></u>
(01)	Provision for Purchase of Physical Assets	113,000		113,000
<b>HB0624</b>	<b>CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>	<u><b>537,000</b></u>		<u><b>537,000</b></u>
(01)	Provision for Purchase of Physical Assets	537,000		537,000
<b>JO0251</b>	<b>DISTRICT ZAKAT &amp; USHR COMMITTEE JAMSHORO</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
<b>KQ1949</b>	<b>PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI</b>	<u><b>909,000</b></u>		<u><b>909,000</b></u>
(01)	Provision for Purchase of Physical Assets	909,000		909,000
<b>KQ1950</b>	<b>DISTRICT ZAKAT &amp; USHR COMMITTEE KARACHI EAST</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(01)	Provision for Purchase of physical Assets	100,000		100,000
<b>KQ1951</b>	<b>DISTRICT ZAKAT &amp; USHR COMMITTEE, KARACHI WEST</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>
(01)	Provision for Purchase of Physical Assets	100,000		100,000
<b>KQ1953</b>	<b>DISTRICT ZAKAT &amp; USHR COMMITTEE KARACHI CENTRAL</b>	<u><b>100,000</b></u>		<u><b>100,000</b></u>

2  
**SC21164 (164)**  
**Auqaf, Religious Affairs & Zakat**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01)	Provision for Purchase of Physical Assets	100,000		100,000
<b>KQ1956</b>	<b>AUQAF, RELIGIOUS AFFAIRS, ZAKAT &amp; USHR DEPARTMENT (SECRETARIAT) KARACHI</b>	<b><u>1,414,000</u></b>		<b><u>1,414,000</u></b>
(01)	Provision for Purchase of Physical Assets	1,414,000		1,414,000
<b>KQ1957</b>	<b>ADMINISTRATOR ZAKAT KARACHI</b>	<b><u>2,556,000</u></b>		<b><u>2,556,000</u></b>
(02)	Provision for Purchase of Physical Assets & creation of Posts	2,556,000		2,556,000
<b>KX0587</b>	<b>DISTRICT ZAKAT &amp; USHR COMMITTEE KHAIRPUR</b>	<b><u>150,000</u></b>		<b><u>150,000</u></b>
(01)	Provision for Purchase of Physical Assets	150,000		150,000
<b>LN0453</b>	<b>DISTRICT ZAKAT &amp; USHR COMMITTEE LARKANA</b>	<b><u>280,000</u></b>		<b><u>280,000</u></b>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
<b>LN0454</b>	<b>DEPUTY ADMINISTRATOR ZAKAT LARKANA</b>	<b><u>60,000</u></b>		<b><u>60,000</u></b>
(01)	Provision for Purchase of Physical Assets	60,000		60,000
<b>LN0465</b>	<b>RELIGIOUS AFFAIRS LARKANA DIVISION</b>	<b><u>225,000</u></b>		<b><u>225,000</u></b>
(01)	Provision for Purchase of Physical Assets	225,000		225,000
<b>MP0446</b>	<b>DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS</b>	<b><u>113,000</u></b>		<b><u>113,000</u></b>
(01)	Provision for Purchase of Physical Assets	113,000		113,000

**3**  
**SC21164 (164)**  
**Auqaf, Religious Affairs & Zakat**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SY0456</b>	<b>DISTRICT ZAKAT &amp; USHR COMMITTEE SUKKUR</b>	<u><b>280,000</b></u>		<u><b>280,000</b></u>
(01)	Provision for Purchase of Physical Assets	280,000		280,000
<b>SY0457</b>	<b>DEPUTY ADMINISTRATOR ZAKAT SUKKUR</b>	<u><b>238,000</b></u>		<u><b>238,000</b></u>
(01)	Provision for Purchase of Physical Assets	238,000		238,000
<b>SY0471</b>	<b>RELIGIOUS AFFAIRS SUKKUR DIVISION</b>	<u><b>453,000</b></u>		<u><b>453,000</b></u>
(01)	Provision for Purchase of Physical Assets	453,000		453,000
<b>Total Schemes: 18 Total SNEs:18 GRAND TOTAL:</b>		<b>8,140,000</b>		<b>8,140,000</b>

## Auqaf, Religious Affairs &amp; Zakat

Charged:	
Voted:	<b>8,140,000</b>
Grand Total:	<b>8,140,000</b>

## Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

084101	ADMINISTRATION (Voted)	678,000	678,000
108104	ZAKAT AND USHR (Voted)	6,925,000	6,925,000
084103	AUQAF (Voted)	537,000	537,000
<b>Total</b>		<b>8,140,000</b>	<b>8,140,000</b>

5  
Auqaf, Religious Affairs & Zakat

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u>2,000,000</u>		<u>2,000,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>2,000,000</u>		<u>2,000,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>2,000,000</u>		<u>2,000,000</u>
A01101	Basic Pay Of Officer	1,500,000		1,500,000
A01103	Special pay	500,000		500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>6,140,000</u>		<u>6,140,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>2,970,000</u>		<u>2,970,000</u>
A09201	Hardware	2,970,000		2,970,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>1,520,000</u>		<u>1,520,000</u>
A09601	Plant and Machinery	1,520,000		1,520,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>1,650,000</u>		<u>1,650,000</u>
A09701	Furniture and fixtures	1,650,000		1,650,000
<b>NET TOTAL</b>		<b>8,140,000</b>		<b>8,140,000</b>



**Auqaf, Religious Affairs & Zakat**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
18	2	1,500,000
<b>TOTAL:</b>	<b>2</b>	<b>1,500,000</b>

**Auqaf, Religious Affairs & Zakat**

**084101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084101 ADMINISTRATION</b>				
<b>LN0465 RELIGIOUS AFFAIRS LARKANA DIVISION</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>225,000</u></b>		<b><u>225,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>125,000</u></b>		<b><u>125,000</u></b>
A09601 Plant and Machinery		<u>125,000</u>		<u>125,000</u>
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>225,000</b>		<b>225,000</b>
<b>RELIGIOUS AFFAIRS LARKANA DIVISION</b>		<b>225,000</b>		<b>225,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 225000 /-(Non-Recurring) will be required for the purpose during 2024-2025

8  
Auqaf, Religious Affairs & Zakat

**084101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084101 ADMINISTRATION</b>				
<b>SY0471 RELIGIOUS AFFAIRS SUKKUR DIVISION</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>453,000</u></b>		<b><u>453,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>340,000</u></b>		<b><u>340,000</u></b>
A09201 Hardware		<u>340,000</u>		<u>340,000</u>
024 One Computer with all accessories		280,000		280,000
D33 One UPS for Computer		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>13,000</u></b>		<b><u>13,000</u></b>
A09601 Plant and Machinery		<u>13,000</u>		<u>13,000</u>
070 Two Ceiling Fans		13,000		13,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>453,000</b>		<b>453,000</b>
<b>RELIGIOUS AFFAIRS SUKKUR DIVISION</b>		<b>453,000</b>		<b>453,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 453000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**Auqaf, Religious Affairs & Zakat**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL &amp; CULTURAL SERVICES</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084103 AUQAF</b>				
<b>HB0624 CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>				
(01) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>537,000</u></b>		<b><u>537,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>157,000</u></b>		<b><u>157,000</u></b>
A09601 Plant and Machinery		<u>157,000</u>		<u>157,000</u>
075 One Water Dispenser		32,000		32,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>537,000</b>		<b>537,000</b>
<b>CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD</b>		<b>537,000</b>		<b>537,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 537000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Auqaf, Religious Affairs & Zakat**

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
<b>GO0251 DISTRICT, ZAKAT &amp; USHR COMMITTEE, GHOTKI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>412,000</u></b>		<b><u>412,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
A09201 Hardware		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>32,000</u></b>		<b><u>32,000</u></b>
A09601 Plant and Machinery		<u>32,000</u>		<u>32,000</u>
075 One Water Dispenser		32,000		32,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>412,000</b>		<b>412,000</b>
<b>DISTRICT, ZAKAT &amp; USHR COMMITTEE, GHOTKI</b>		<b>412,000</b>		<b>412,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 412000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Auqaf, Religious Affairs & Zakat**

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
<b>HB0623 DEPUTY ADMINISTRATOR ZAKAT HYDERABAD</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>113,000</u></b>		<b><u>113,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>13,000</u></b>		<b><u>13,000</u></b>
A09601 Plant and Machinery		<u>13,000</u>		<u>13,000</u>
070 Two Ceiling Fans		13,000		13,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>113,000</b>		<b>113,000</b>
<b>DEPUTY ADMINISTRATOR ZAKAT HYDERABAD</b>		<b>113,000</b>		<b>113,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 113000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Auqaf, Religious Affairs & Zakat**

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
<b>JO0251 DISTRICT ZAKAT &amp; USHR COMMITTEE JAMSHORO</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT ZAKAT &amp; USHR COMMITTEE JAMSHORO</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**13**  
**Auqaf, Religious Affairs & Zakat**

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
<b>KQ1949 PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>909,000</u></b>		<b><u>909,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>370,000</u></b>		<b><u>370,000</u></b>
A09201 Hardware		<u>370,000</u>		<u>370,000</u>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>439,000</u></b>		<b><u>439,000</u></b>
A09601 Plant and Machinery		<u>439,000</u>		<u>439,000</u>
587 One Photocopier Machine		375,000		375,000
A12 Two Water Dispenser		64,000		64,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>909,000</b>		<b>909,000</b>
<b>PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI</b>		<b>909,000</b>		<b>909,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 909000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**14**  
**Auqaf, Religious Affairs & Zakat**

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
<b>KQ1950 DISTRICT ZAKAT &amp; USHR COMMITTEE KARACHI EAST</b>				
<b>(01) Provision for Purchase of physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT ZAKAT &amp; USHR COMMITTEE KARACHI EAST</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**15**  
**Auqaf, Religious Affairs & Zakat**

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
<b>KQ1951 DISTRICT ZAKAT &amp; USHR COMMITTEE, KARACHI WEST</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT ZAKAT &amp; USHR COMMITTEE, KARACHI WEST</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**16**  
**Auqaf, Religious Affairs & Zakat**

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
<b>KQ1953 DISTRICT ZAKAT &amp; USHR COMMITTEE KARACHI CENTRAL</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>100,000</b>		<b>100,000</b>
<b>DISTRICT ZAKAT &amp; USHR COMMITTEE KARACHI CENTRAL</b>		<b>100,000</b>		<b>100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000 /-(Non-Recurring) will be required for the purpose during 2024-2025

17  
Auqaf, Religious Affairs & Zakat

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
<b>KQ1956 AUQAF, RELIGIOUS AFFAIRS, ZAKAT &amp; USHR DEPARTMENT (SECRETARIAT) KARACHI</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,414,000</u></b>		<b><u>1,414,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>650,000</u></b>		<b><u>650,000</u></b>
A09201 Hardware		<u>650,000</u>		<u>650,000</u>
16 One Laser Printer		90,000		90,000
231 Two Computers with all Accessories		560,000		560,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>564,000</u></b>		<b><u>564,000</u></b>
A09601 Plant and Machinery		<u>564,000</u>		<u>564,000</u>
587 One Photocopier Machine		375,000		375,000
A12 Two Water Dispenser		64,000		64,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>200,000</u></b>		<b><u>200,000</u></b>
A09701 Furniture and fixtures		<u>200,000</u>		<u>200,000</u>
A30 Furniture & Fixture		200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>1,414,000</b>		<b>1,414,000</b>
<b>AUQAF, RELIGIOUS AFFAIRS, ZAKAT &amp; USHR DEPARTMENT (SECRETARIAT) KARACHI</b>		<b>1,414,000</b>		<b>1,414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1414000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**18**  
**Auqaf, Religious Affairs & Zakat**

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
<b>KQ1957 ADMINISTRATOR ZAKAT KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets &amp; creation of Posts</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
<b>A011 TOTAL PAY</b>	<u><b>2</b></u>	<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>	<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
<b>A01101 Basic Pay Of Officer</b>	<u><b>2</b></u>	<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
D452 Deputy Administrator (BPS-18)	2	1,500,000		1,500,000
<b>A01103 Special pay</b>		500,000		500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>556,000</b></u>		<u><b>556,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>430,000</b></u>		<u><b>430,000</b></u>
<b>A09201 Hardware</b>		<u><b>430,000</b></u>		<u><b>430,000</b></u>
024 One Computer with all accessories		280,000		280,000
16 One Laser Printer		90,000		90,000
D33 One UPS for Computer		60,000		60,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>26,000</b></u>		<u><b>26,000</b></u>
<b>A09601 Plant and Machinery</b>		<u><b>26,000</b></u>		<u><b>26,000</b></u>
F88 Four Ceiling Fans		26,000		26,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A09701 Furniture and fixtures</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>

**19**  
**Auqaf, Religious Affairs & Zakat**

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
KQ1957 ADMINISTRATOR ZAKAT KARACHI				
(02) Provision for Purchase of Physical Assets & creation of Posts				
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets &amp; creation of Posts</b>		<b>2,556,000</b>		<b>2,556,000</b>
<b>ADMINISTRATOR ZAKAT KARACHI</b>		<b>2,556,000</b>		<b>2,556,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2556000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**20**  
**Auqaf, Religious Affairs & Zakat**

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
<b>KX0587 DISTRICT ZAKAT &amp; USHR COMMITTEE KHAIRPUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>150,000</u></b>		<b><u>150,000</u></b>
A30 Furniture & Fixture		150,000		150,000
<b>Provision for Purchase of Physical Assets</b>		<b>150,000</b>		<b>150,000</b>
<b>DISTRICT ZAKAT &amp; USHR COMMITTEE KHAIRPUR</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2024-2025

21  
Auqaf, Religious Affairs & Zakat

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
<b>LN0453 DISTRICT ZAKAT &amp; USHR COMMITTEE LARKANA</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
<b>A09201 Hardware</b>		<b><u>280,000</u></b>		<b><u>280,000</u></b>
024 One Computer with all accessories		280,000		280,000
<b>Provision for Purchase of Physical Assets</b>		<b>280,000</b>		<b>280,000</b>
<b>DISTRICT ZAKAT &amp; USHR COMMITTEE LARKANA</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Auqaf, Religious Affairs &amp; Zakat

## 108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
LN0454 DEPUTY ADMINISTRATOR ZAKAT LARKANA				
(01) Provision for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>60,000</u>		<u>60,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>		<u>60,000</u>
A09201 Hardware		<u>60,000</u>		<u>60,000</u>
D33 One UPS for Computer		60,000		60,000
Provision for Purchase of Physical Assets		<b>60,000</b>		<b>60,000</b>
DEPUTY ADMINISTRATOR ZAKAT LARKANA		<b>60,000</b>		<b>60,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 60000 /-(Non-Recurring) will be required for the purpose during 2024-2025

23  
Auqaf, Religious Affairs & Zakat

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
<b>MP0446 DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>113,000</u></b>		<b><u>113,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>13,000</u></b>		<b><u>13,000</u></b>
A09601 Plant and Machinery		<u>13,000</u>		<u>13,000</u>
070 Two Ceiling Fans		13,000		13,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100,000</u></b>		<b><u>100,000</u></b>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>113,000</b>		<b>113,000</b>
<b>DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS</b>		<b>113,000</b>		<b>113,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 113000 /-(Non-Recurring) will be required for the purpose during 2024-2025

24  
Auqaf, Religious Affairs & Zakat

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
<b>SY0456 DISTRICT ZAKAT &amp; USHR COMMITTEE SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>280,000</u>		<u>280,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>280,000</u>		<u>280,000</u>
<b>A09201 Hardware</b>		<u>280,000</u>		<u>280,000</u>
024 One Computer with all accessories		280,000		280,000
<b>Provision for Purchase of Physical Assets</b>		<b>280,000</b>		<b>280,000</b>
<b>DISTRICT ZAKAT &amp; USHR COMMITTEE SUKKUR</b>		<b>280,000</b>		<b>280,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 280000 /-(Non-Recurring) will be required for the purpose during 2024-2025

25  
Auqaf, Religious Affairs & Zakat

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
<b>SY0457 DEPUTY ADMINISTRATOR ZAKAT SUKKUR</b>				
<b>(01) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>238,000</u>		<u>238,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>138,000</u>		<u>138,000</u>
A09601 Plant and Machinery		<u>138,000</u>		<u>138,000</u>
070 Two Ceiling Fans		13,000		13,000
SP3 One A/C Split 1.5 ton		125,000		125,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100,000</u>		<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>		<u>100,000</u>
A30 Furniture & Fixture		100,000		100,000
<b>Provision for Purchase of Physical Assets</b>		<b>238,000</b>		<b>238,000</b>
<b>DEPUTY ADMINISTRATOR ZAKAT SUKKUR</b>		<b>238,000</b>		<b>238,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 238000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21171 (171)**  
**Human Rights**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ2281</b>	<b>HUMAN RIGHTS DEPARTMENT SECRETARIAT</b>	<u><b>17,451,000</b></u>		<u><b>17,451,000</b></u>
(02)	Provision for Purchase of Physical Assets	17,451,000		17,451,000
<b>KQ2282</b>	<b>DIRECTORATE OF HUMAN RIGHTS KARACHI</b>	<u><b>6,865,000</b></u>		<u><b>6,865,000</b></u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	6,865,000		6,865,000
<b>LN0560</b>	<b>DIRECTORATE OF HUMAN RIGHTS LARKANA</b>	<u><b>160,000</b></u>		<u><b>160,000</b></u>
(01)	Provision for Purchase of Physical Assets	160,000		160,000
<b>SY0520</b>	<b>DIRECTORATE OF HUMAN RIGHTS SUKKUR</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
(02)	Provision for Purchase of Physical Assets	500,000		500,000
<b>KQ2706</b>	<b>TREATY IMPLEMENTATION CELL (TIC) KARACHI</b>	<u><b>16,656,000</b></u>		<u><b>16,656,000</b></u>
(01)	Provision for purchase of Physical Assets	16,656,000		16,656,000
<b>MP0543</b>	<b>DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS</b>	<u><b>160,000</b></u>		<u><b>160,000</b></u>
(01)	Provision for purchase of Physical Assets	160,000		160,000
<b>Total Schemes: 6 Total SNEs:6 GRAND TOTAL:</b>		<b>41,792,000</b>		<b>41,792,000</b>

**2**  
**Human Rights**

<b>Charged:</b>	
<b>Voted:</b>	<b>41,792,000</b>
<b>Grand Total:</b>	<b>41,792,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

019120 OTHERS (Voted)

41,792,000

41,792,000

**Total**

**41,792,000**

**41,792,000**

**3**  
**Human Rights**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>5,681,000</b></u>		<u><b>5,681,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3,245,000</b></u>		<u><b>3,245,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>3,245,000</b></u>		<u><b>3,245,000</b></u>
A01101	Basic Pay Of Officer	3,245,000		3,245,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>2,436,000</b></u>		<u><b>2,436,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>2,436,000</b></u>		<u><b>2,436,000</b></u>
A01202	House Rent Allowance	479,000		479,000
A01203	Conveyance Allowance	360,000		360,000
A01217	Medical Allowance	195,000		195,000
A0124R	Ad-Hoc Relief Allowance-2022	428,000		428,000
A0124X	Adhoc Relief Allowance 2023	974,000		974,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>36,111,000</b></u>		<u><b>36,111,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>840,000</b></u>		<u><b>840,000</b></u>
A09201	Hardware	840,000		840,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>33,792,000</b></u>		<u><b>33,792,000</b></u>
A09501	Transport	33,792,000		33,792,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>979,000</b></u>		<u><b>979,000</b></u>
A09601	Plant and Machinery	979,000		979,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09701	Furniture and fixtures	500,000		500,000

**4**  
**Human Rights**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

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**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

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**NET TOTAL**

**41,792,000**

**41,792,000**

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**5**  
**Human Rights**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
17	6	3,245,000
<b>TOTAL:</b>	<b>6</b>	<b>3,245,000</b>

**6**  
**Human Rights**

**019120 OTHERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>019</b>	<b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>			
<b>0191</b>	<b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>			
<b>019120</b>	<b>OTHERS</b>			
<b>KQ2281</b>	<b>HUMAN RIGHTS DEPARTMENT SECRETARIAT</b>			
<b>(02)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>17,451,000</u></b>		<b><u>17,451,000</u></b>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>16,656,000</u></b>		<b><u>16,656,000</u></b>
<b>A09501</b>	<b>Transport</b>	<b><u>16,656,000</u></b>		<b><u>16,656,000</u></b>
022	Two Motor Cycles	320,000		320,000
45	Four Cars (1000 CC)	16,336,000		16,336,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>795,000</u></b>		<b><u>795,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>795,000</u></b>		<b><u>795,000</u></b>
15T	Fifteen Telephone Sets	75,000		75,000
8CC	Eight CCTV Camera	520,000		520,000
L1M	Two Lawn Mower	200,000		200,000
<b>Provision for Purchase of Physical Assets</b>		<b>17,451,000</b>		<b>17,451,000</b>
<b>HUMAN RIGHTS DEPARTMENT SECRETARIAT</b>		<b>17,451,000</b>		<b>17,451,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17451000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**7**  
**Human Rights**

**019120 OTHERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>019 GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>				
<b>0191 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>				
<b>019120 OTHERS</b>				
<b>KQ2282 DIRECTORATE OF HUMAN RIGHTS KARACHI</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>5,681,000</b></u>		<u><b>5,681,000</b></u>
<b>A011 TOTAL PAY</b>	<u><b>6</b></u>	<u><b>3,245,000</b></u>		<u><b>3,245,000</b></u>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<u><b>6</b></u>	<u><b>3,245,000</b></u>		<u><b>3,245,000</b></u>
<b>A01101 Basic Pay Of Officer</b>	<u><b>6</b></u>	<u><b>3,245,000</b></u>		<u><b>3,245,000</b></u>
P899 PSYCHOLOGIST (BPS-17)	6	3,245,000		3,245,000
<b>A012 TOTAL ALLOWANCES</b>		<u><b>2,436,000</b></u>		<u><b>2,436,000</b></u>
<b>A012-1 REGULAR ALLOWANCES</b>		<u><b>2,436,000</b></u>		<u><b>2,436,000</b></u>
A01202 House Rent Allowance		479,000		479,000
A01203 Conveyance Allowance		360,000		360,000
A01217 Medical Allowance		195,000		195,000
A0124R Ad-Hoc Relief Allowance-2022		428,000		428,000
A0124X Adhoc Relief Allowance 2023		974,000		974,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>1,184,000</b></u>		<u><b>1,184,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>840,000</b></u>		<u><b>840,000</b></u>
<b>A09201 Hardware</b>		<u><b>840,000</b></u>		<u><b>840,000</b></u>
17 Two Laser Printers		180,000		180,000
2I7 Two Computer with all Accessories		560,000		560,000
UPS Two UPS		100,000		100,000

**8**  
**Human Rights**

**019120 OTHERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>019</b>	<b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>			
<b>0191</b>	<b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>			
<b>019120</b>	<b>OTHERS</b>			
<b>KQ2282</b>	<b>DIRECTORATE OF HUMAN RIGHTS KARACHI</b>			
<b>(01)</b>	<b>Provision for Creation of Posts and Purchase of Physical Assets</b>			
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>160,000</u></b>		<b><u>160,000</u></b>
A09501	Transport	<u>160,000</u>		<u>160,000</u>
002	One Motorcycle 70cc	160,000		160,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>184,000</u></b>		<b><u>184,000</u></b>
A09601	Plant and Machinery	<u>184,000</u>		<u>184,000</u>
L43	Two LED 43"	184,000		184,000
	<b>Provision for Creation of Posts and Purchase of Physical Assets</b>	<b>6,865,000</b>		<b>6,865,000</b>
	<b>DIRECTORATE OF HUMAN RIGHTS KARACHI</b>	<b>6,865,000</b>		<b>6,865,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6865000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**9**  
**Human Rights**

**019120 OTHERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>019</b>	<b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>			
<b>0191</b>	<b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>			
<b>019120</b>	<b>OTHERS</b>			
<b>LN0560</b>	<b>DIRECTORATE OF HUMAN RIGHTS LARKANA</b>			
<b>(01)</b>	<b>Prosviion for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>160,000</b></u>		<u><b>160,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>160,000</b></u>		<u><b>160,000</b></u>
<b>A09501</b>	<b>Transport</b>	<u><b>160,000</b></u>		<u><b>160,000</b></u>
002	One Motorcycle 70cc	160,000		160,000
	<b>Prosviion for Purchase of Physical Assets</b>	<b>160,000</b>		<b>160,000</b>
	<b>DIRECTORATE OF HUMAN RIGHTS LARKANA</b>	<b>160,000</b>		<b>160,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 160000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Human Rights**

**019120 OTHERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>019</b>	<b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>			
<b>0191</b>	<b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>			
<b>019120</b>	<b>OTHERS</b>			
<b>SY0520</b>	<b>DIRECTORATE OF HUMAN RIGHTS SUKKUR</b>			
<b>(02)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09701</b>	<b>Furniture and fixtures</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
001	Furniture and Fixtures	500,000		500,000
<b>Provision for Purchase of Physical Assets</b>		<b>500,000</b>		<b>500,000</b>
<b>DIRECTORATE OF HUMAN RIGHTS SUKKUR</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Human Rights**

**019120 OTHERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>019</b>	<b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>			
<b>0191</b>	<b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>			
<b>019120</b>	<b>OTHERS</b>			
<b>KQ2706</b>	<b>TREATY IMPLEMENTATION CELL (TIC) KARACHI</b>			
<b>(01)</b>	<b>Provision for purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>16,656,000</u></b>		<b><u>16,656,000</u></b>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>16,656,000</u></b>		<b><u>16,656,000</u></b>
<b>A09501</b>	<b>Transport</b>	<b><u>16,656,000</u></b>		<b><u>16,656,000</u></b>
022	Two Motor Cycles	320,000		320,000
45	Four Cars (1000 CC)	16,336,000		16,336,000
	<b>Provision for purchase of Physical Assets</b>	<b>16,656,000</b>		<b>16,656,000</b>
	<b>TREATY IMPLEMENTATION CELL (TIC) KARACHI</b>	<b>16,656,000</b>		<b>16,656,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16656000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**12**  
**Human Rights**

**019120 OTHERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>019</b>	<b>GEN.PUBLIC SERV.NOT ELSEWHERE DEFINED</b>			
<b>0191</b>	<b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>			
<b>019120</b>	<b>OTHERS</b>			
<b>MP0543</b>	<b>DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS</b>			
<b>(01)</b>	<b>Provision for purchase of Physical Assets</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>160,000</b></u>		<u><b>160,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>160,000</b></u>		<u><b>160,000</b></u>
<b>A09501</b>	<b>Transport</b>	<u><b>160,000</b></u>		<u><b>160,000</b></u>
002	One Motorcycle 70cc	160,000		160,000
	<b>Provision for purchase of Physical Assets</b>	<b>160,000</b>		<b>160,000</b>
	<b>DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS</b>	<b>160,000</b>		<b>160,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 160000 /-(Non-Recurring) will be required for the purpose during 2024-2025



**1**  
**SC21172 (172)**  
**Inter Provincial Coordination**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ2344</b>	<b>INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI</b>	<u><b>10,646,000</b></u>		<u><b>10,646,000</b></u>
(02)	Provision for Purchase of Physical Assets	10,646,000		10,646,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1 GRAND TOTAL:</b>	<b>10,646,000</b>		<b>10,646,000</b>

2  
**Inter Provincial Coordination**

Charged:	
Voted:	<u>10,646,000</u>
Grand Total:	<b>10,646,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY  
FUNCTIONAL**

011109 PROVINCIAL CO-ORDINATION (Voted)

10,646,000

10,646,000

**Total**

**10,646,000**

**10,646,000**

**3**  
**Inter Provincial Coordination**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>10,646,000</b></u>		<u><b>10,646,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>1,010,000</b></u>		<u><b>1,010,000</b></u>
A09201	Hardware	1,010,000		1,010,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>9,084,000</b></u>		<u><b>9,084,000</b></u>
A09501	Transport	9,084,000		9,084,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>552,000</b></u>		<u><b>552,000</b></u>
A09601	Plant and Machinery	552,000		552,000
<b>NET TOTAL</b>		<b>10,646,000</b>		<b>10,646,000</b>

4  
Inter Provincial Coordination

**011109 PROVINCIAL CO-ORDINATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011109 PROVINCIAL CO-ORDINATION</b>				
<b>KQ2344 INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>10,646,000</u></b>		<b><u>10,646,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,010,000</u></b>		<b><u>1,010,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,010,000</u></b>		<b><u>1,010,000</u></b>
02C Two Computers with all Accessories		560,000		560,000
33 Two Color Printers		240,000		240,000
P20 One Laser Printer		90,000		90,000
UP6 Two UPS for Computer		120,000		120,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>9,084,000</u></b>		<b><u>9,084,000</u></b>
<b>A09501 Transport</b>		<b><u>9,084,000</u></b>		<b><u>9,084,000</u></b>
01S One Car 1000cc		4,084,000		4,084,000
C13 One car 1300cc		5,000,000		5,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>552,000</u></b>		<b><u>552,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>552,000</u></b>		<b><u>552,000</u></b>
075 One Water Dispenser		32,000		32,000
086 One Split A.C 1.5 Ton		145,000		145,000
B18 One Photocopier		375,000		375,000

**5**  
**Inter Provincial Coordination**

**011109 PROVINCIAL CO-ORDINATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011109</b>	<b>PROVINCIAL CO-ORDINATION</b>			
<b>KQ2344</b>	<b>INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI</b>			
<b>(02)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>10,646,000</b>		<b>10,646,000</b>
<b>INTER PROVINCIAL COORDINATION DEPARTMENT SECRETARIAT KARACHI</b>		<b>10,646,000</b>		<b>10,646,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10646000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC21174 (174)**  
**Chief Minister's Inspection Enquiries**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ2679</b>	<b>CHIEF MINISTERS INSPECTION ENQUIRES &amp; IMPLEMENTATION TEAM (VOTED)</b>	<u>27,261,000</u>		<u>27,261,000</u>
(01)	Provision for Creation of Post and Purchase of Physical Assets	27,261,000		27,261,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1 GRAND TOTAL:</b>	<b>27,261,000</b>		<b>27,261,000</b>

## Chief Minister's Inspection Enquiries

Charged:	
Voted:	27,261,000
Grand Total:	27,261,000

## Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

011104	ADMINISTRATIVE INSPECTION (Voted)	27,261,000		27,261,000
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**Total****27,261,000****27,261,000**

## Chief Minister's Inspection Enquiries

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>3,841,000</b></u>		<u><b>3,841,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1,765,000</b></u>		<u><b>1,765,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>1,765,000</b></u>		<u><b>1,765,000</b></u>
A01101	Basic Pay Of Officer	1,765,000		1,765,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>2,076,000</b></u>		<u><b>2,076,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>2,076,000</b></u>		<u><b>2,076,000</b></u>
A01202	House Rent Allowance	176,000		176,000
A01203	Conveyance Allowance	180,000		180,000
A01207	Washing Allowance	117,000		117,000
A01226	Computer Allowance	162,000		162,000
A0124R	Ad-Hoc Relief Allowance-2022	559,000		559,000
A0124S	Differential Allowance	265,000		265,000
A0124X	Adhoc Relief Allowance 2023	617,000		617,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>23,420,000</b></u>		<u><b>23,420,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>1,480,000</b></u>		<u><b>1,480,000</b></u>
A09201	Hardware	1,480,000		1,480,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>15,000,000</b></u>		<u><b>15,000,000</b></u>
A09501	Transport	15,000,000		15,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,940,000</b></u>		<u><b>1,940,000</b></u>
A09601	Plant and Machinery	1,940,000		1,940,000



## Chief Minister's Inspection Enquiries

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and fixtures	5,000,000		5,000,000
<b>NET TOTAL</b>		<b>27,261,000</b>		<b>27,261,000</b>

**Chief Minister's Inspection Enquiries  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
17	2	1,082,000
18	1	683,000
<b>TOTAL:</b>	<b>3</b>	<b>1,765,000</b>

## Chief Minister's Inspection Enquiries

## 011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011104 ADMINISTRATIVE INSPECTION</b>				
<b>KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES &amp; IMPLEMENTATION TEAM (VOTED)</b>				
<b>(01) Provision for Creation of Post and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,841,000</u></b>		<b><u>3,841,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>	<b><u>1,765,000</u></b>		<b><u>1,765,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>1,765,000</u></b>		<b><u>1,765,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>3</u></b>	<b><u>1,765,000</u></b>		<b><u>1,765,000</u></b>
D062 DEPUTY SECRETARY (BPS-18)	1	683,000		683,000
S033 SECTION OFFICER (BPS-17)	2	1,082,000		1,082,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,076,000</u></b>		<b><u>2,076,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>2,076,000</u></b>		<b><u>2,076,000</u></b>
A01202 House Rent Allowance		176,000		176,000
A01203 Conveyance Allowance		180,000		180,000
A01207 Washing Allowance		117,000		117,000
A01226 Computer Allowance		162,000		162,000
A0124R Ad-Hoc Relief Allowance-2022		559,000		559,000
A0124S Differential Allowance		265,000		265,000
A0124X Adhoc Relief Allowance 2023		617,000		617,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>23,420,000</u></b>		<b><u>23,420,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,480,000</u></b>		<b><u>1,480,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,480,000</u></b>		<b><u>1,480,000</u></b>
19 Four Printers		360,000		360,000
417 Four Computer with all Accessories		1,120,000		1,120,000

## Chief Minister's Inspection Enquiries

## 011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011104 ADMINISTRATIVE INSPECTION</b>				
<b>KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES &amp; IMPLEMENTATION TEAM (VOTED)</b>				
<b>(01) Provision for Creation of Post and Purchase of Physical Assets</b>				
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>15,000,000</u></b>		<b><u>15,000,000</u></b>
A09501 Transport		<u>15,000,000</u>		<u>15,000,000</u>
104 Three Cars (1300 CC)		15,000,000		15,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,940,000</u></b>		<b><u>1,940,000</u></b>
A09601 Plant and Machinery		<u>1,940,000</u>		<u>1,940,000</u>
1MP One Multi Media Projector with all Accessories		450,000		450,000
323 Two Split A.C. 1.0 Ton		290,000		290,000
P11 One Photostate Machines (Heavy Duty)		1,200,000		1,200,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
A09701 Furniture and fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001 Furniture and Fixtures		5,000,000		5,000,000
<b>Provision for Creation of Post and Purchase of Physical Assets</b>		<b>27,261,000</b>		<b>27,261,000</b>
<b>CHIEF MINISTERS INSPECTION ENQUIRES &amp; IMPLEMENTATION TEAM (VOTED)</b>		<b>27,261,000</b>		<b>27,261,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27261000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC24101 (101)**  
**Provincial Assembly ( charged )**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY</b>	<u><b>483,106,000</b></u>		<u><b>483,106,000</b></u>
(03)	Provision for Creation of Posts and Purchase of Physical Assets	483,106,000		483,106,000
<b>KQ2959</b>	<b>SINDH PARLIAMENTARY RESIDENCES KARACHI</b>	<u><b>210,717,000</b></u>		<u><b>210,717,000</b></u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	210,717,000		210,717,000
<b>Total Schemes: 2</b>	<b>Total SNEs:2</b>	<b>693,823,000</b>		<b>693,823,000</b>

## Provincial Assembly ( charged )

Charged:	693,823,000
Voted:	
<b>Grand Total:</b>	<b>693,823,000</b>

## Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS (Charged)	693,823,000		693,823,000
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**Total****693,823,000****693,823,000**

**3**  
**Provincial Assembly ( charged )**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>145,963,000</u></b>		<b><u>145,963,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>54,277,000</u></b>		<b><u>54,277,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>4,135,000</u></b>		<b><u>4,135,000</u></b>
A01101	Basic Pay Of Officer	4,135,000		4,135,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>50,142,000</u></b>		<b><u>50,142,000</u></b>
A01151	Basic Pay Other Staff	50,142,000		50,142,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<b><u>91,686,000</u></b>		<b><u>91,686,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>91,686,000</u></b>		<b><u>91,686,000</u></b>
A01202	House Rent Allowance	8,366,000		8,366,000
A01203	Conveyance Allowance	7,032,000		7,032,000
A01207	Washing Allowance	239,000		239,000
A0120D	Integrated Allowance	479,000		479,000
A01217	Medical Allowance	4,490,000		4,490,000
A0121L	Legislative Allowance	7,922,000		7,922,000
A0122L	Mobile Phone Allowance	664,000		664,000
A01241	Utility allowance for electricity	21,654,000		21,654,000
A0124R	Ad-Hoc Relief Allowance-2022	5,244,000		5,244,000
A0124S	Differential Allowance	15,351,000		15,351,000
A0124X	Adhoc Relief Allowance 2023	20,245,000		20,245,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>68,000,000</u></b>		<b><u>68,000,000</u></b>

## Provincial Assembly ( charged )

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>25,000,000</u></b>		<b><u>25,000,000</u></b>
A03301	Gas	5,000,000		5,000,000
A03305	POL for Generator	20,000,000		20,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<b><u>43,000,000</u></b>		<b><u>43,000,000</u></b>
A03901	Stationery	3,000,000		3,000,000
A03902	Printing and Publication	2,000,000		2,000,000
A03905	Newspapers Periodicals and Books	1,000,000		1,000,000
A03906	Uniforms and Protective Clothing	2,000,000		2,000,000
A03919	Payments to other for Service Rendered	15,000,000		15,000,000
A03970	Others	20,000,000		20,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>463,860,000</u></b>		<b><u>463,860,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>81,888,000</u></b>		<b><u>81,888,000</u></b>
A09201	Hardware	76,888,000		76,888,000
A09202	Software	2,500,000		2,500,000
A09203	I.T. Equipment	2,500,000		2,500,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>309,570,000</u></b>		<b><u>309,570,000</u></b>
A09501	Transport	309,570,000		309,570,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>26,902,000</u></b>		<b><u>26,902,000</u></b>
A09601	Plant and Machinery	26,902,000		26,902,000



**5**  
**Provincial Assembly ( charged )**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>30,000,000</u></b>		<b><u>30,000,000</u></b>
A09701	Furniture and fixtures	30,000,000		30,000,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<b><u>15,500,000</u></b>		<b><u>15,500,000</u></b>
A09899	Others	15,500,000		15,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>16,000,000</u></b>		<b><u>16,000,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>2,500,000</u></b>		<b><u>2,500,000</u></b>
A13101	Machinery and Equipment	2,500,000		2,500,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>2,500,000</u></b>		<b><u>2,500,000</u></b>
A13201	Furniture and Fixture	2,500,000		2,500,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>	<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
A13302	Residential Buildings	5,000,000		5,000,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>6,000,000</u></b>		<b><u>6,000,000</u></b>
A13701	Hardware	2,000,000		2,000,000
A13702	Software	2,000,000		2,000,000
A13703	I.T. Equipment	2,000,000		2,000,000
<b>NET TOTAL</b>		<b>693,823,000</b>		<b>693,823,000</b>

**Provincial Assembly ( charged )  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	90	14,083,000
02	1	166,000
03	4	684,000
04	40	7,382,000
05	26	4,781,000
06	18	3,624,000
07	33	6,460,000
09	18	3,774,000
10	3	650,000
11	4	896,000
12	6	1,424,000
14	23	6,218,000
18	1	1,054,000
20	1	1,230,000
(Special)	3	1,851,000
<b>TOTAL:</b>	<b>271</b>	<b>54,277,000</b>

## Provincial Assembly ( charged )

## 011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>KQ1960 PROVINCIAL ASSEMBLY</b>				
<b>(03) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,246,000</u></b>		<b><u>19,246,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>37</u></b>	<b><u>9,536,000</u></b>		<b><u>9,536,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>	<b><u>4,135,000</u></b>		<b><u>4,135,000</u></b>
A01101 Basic Pay Of Officer	<u>5</u>	<u>4,135,000</u>		<u>4,135,000</u>
SC70 SENIOR CONSULTANT (Special)	1	1,054,000		1,054,000
JRC1 JUNIOR CONSULTANT (Special)	2	797,000		797,000
DGM5 DIRECTOR GENERAL (BPS-20) MEDIA CELL	1	1,230,000		1,230,000
D062 DEPUTY SECRETARY (BPS-18)	1	1,054,000		1,054,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>32</u></b>	<b><u>5,401,000</u></b>		<b><u>5,401,000</u></b>
A01151 Basic Pay Other Staff	<u>32</u>	<u>5,401,000</u>		<u>5,401,000</u>
C220 CHEFF (BPS-07)	1	196,000		196,000
P061 PLUMBER (BPS-06)	4	756,000		756,000
C019 CARPENTER (BPS-04)	4	705,000		705,000
C167 COOK (BPS-02)	1	166,000		166,000
H064 HELPER (BPS-01)	1	163,000		163,000
S008 SANITARY WORKER (BPS-01)	20	3,252,000		3,252,000
WAI4 WAITER (BPS-01)	1	163,000		163,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>9,710,000</u></b>		<b><u>9,710,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>9,710,000</u></b>		<b><u>9,710,000</u></b>

**8**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>KQ1960 PROVINCIAL ASSEMBLY</b>				
<b>(03) Provision for Creation of Posts and Purchase of Physical Assets</b>				
A01202 House Rent Allowance		720,000		720,000
A01203 Conveyance Allowance		1,240,000		1,240,000
A01217 Medical Allowance		180,000		180,000
A0121L Legislative Allowance		930,000		930,000
A0122L Mobile Phone Allowance		640,000		640,000
A0124S Differential Allowance		3,500,000		3,500,000
A0124X Adhoc Relief Allowance 2023		2,500,000		2,500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>463,860,000</u></b>		<b><u>463,860,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>81,888,000</u></b>		<b><u>81,888,000</u></b>
<b>A09201 Hardware</b>		<b><u>76,888,000</u></b>		<b><u>76,888,000</u></b>
15H Fifteen Heavy Duty Printer		1,350,000		1,350,000
3VW Three Video Walls		68,118,000		68,118,000
6SC Six Scanners		330,000		330,000
C86 Fifteen Computers with all Accessories		4,200,000		4,200,000
L07 Seven Laptops		1,540,000		1,540,000
P15 Fifteen Printers		1,350,000		1,350,000
<b>A09202 Software</b>		<b><u>2,500,000</u></b>		<b><u>2,500,000</u></b>
1 Software		2,500,000		2,500,000
<b>A09203 I.T. Equipment</b>		<b><u>2,500,000</u></b>		<b><u>2,500,000</u></b>
1 I.T. Equipment		2,500,000		2,500,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>309,570,000</u></b>		<b><u>309,570,000</u></b>
<b>A09501 Transport</b>		<b><u>309,570,000</u></b>		<b><u>309,570,000</u></b>

## Provincial Assembly ( charged )

## 011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>			
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY</b>			
<b>(03)</b>	<b>Provision for Creation of Posts and Purchase of Physical Assets</b>			
2RD	Two Rocco 4x4 Double Cabin	28,868,000		28,868,000
3FR	Three Fortuner (2700cc)	43,302,000		43,302,000
42Y	Forty Two Yaris (1300cc)	210,000,000		210,000,000
486	Ten Cars (660cc)	26,120,000		26,120,000
87C	Eight 70cc Motorcycles	1,280,000		1,280,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>26,902,000</u></b>		<b><u>26,902,000</u></b>
<b>A09601</b>	<b>Plant and Machinery</b>	<b><u>26,902,000</u></b>		<b><u>26,902,000</u></b>
12P	Twelve Split A.C (Inverter) 1.5 Ton (Without Heating System)	1,740,000		1,740,000
159	Ten Split A.C 2.0 Tons	1,800,000		1,800,000
1DW	Twelve Water Dispensors	384,000		384,000
1FS	One Floor Scrabbing Machine	1,200,000		1,200,000
1RS	One Ride on Sweeper	4,000,000		4,000,000
2DP	Two Draining Pipe Cleaner Machines	450,000		450,000
463	One Duplicating Machine	2,500,000		2,500,000
601	Four Vacum Cleaners	600,000		600,000
8S4	Eight Split AC 4 Ton	3,200,000		3,200,000
E4W	Four Electric Washer	388,000		388,000

**10**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>			
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY</b>			
<b>(03)</b>	<b>Provision for Creation of Posts and Purchase of Physical Assets</b>			
FM4	Six Photostate Machines	2,400,000		2,400,000
KVA	Three 10KVA UPS	3,240,000		3,240,000
R2S	One Ride on Scrubber Dryer	3,500,000		3,500,000
T4G	Twelve Split AC 1.0 Ton	1,500,000		1,500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>30,000,000</u></b>		<b><u>30,000,000</u></b>
A09701	Furniture and fixtures	<u>30,000,000</u>		<u>30,000,000</u>
001	Furniture and Fixtures	30,000,000		30,000,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<b><u>15,500,000</u></b>		<b><u>15,500,000</u></b>
A09899	Others	<u>15,500,000</u>		<u>15,500,000</u>
1	Others	15,500,000		15,500,000
<b>Provision for Creation of Posts and Purchase of Physical Assets</b>		<b>483,106,000</b>		<b>483,106,000</b>
<b>PROVINCIAL ASSEMBLY</b>		<b>483,106,000</b>		<b>483,106,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 483106000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**11**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>KQ2959 SINDH PARLIAMENTARY RESIDENCES KARACHI</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>126,717,000</u></b>		<b><u>126,717,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>234</u></b>	<b><u>44,741,000</u></b>		<b><u>44,741,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>234</u></b>	<b><u>44,741,000</u></b>		<b><u>44,741,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>234</u></b>	<b><u>44,741,000</u></b>		<b><u>44,741,000</u></b>
L132 LADY SECURITY OFFICER (BPS-14)	8	2,163,000		2,163,000
ICT1 ICT OPERATOR (BPS-14)	4	1,081,000		1,081,000
BMS1 BMS OPERATOR (BPS-14)	3	811,000		811,000
A286 ASSISTANT SECURITY OFFICER (BPS-14)	8	2,163,000		2,163,000
BMU1 BMU OPERATOR (BPS-12)	4	949,000		949,000
BMU2 BMU MECHANIC (BPS-12)	2	475,000		475,000
S401 SUB ENGINEER (ELECTRIC) (BPS-11)	2	448,000		448,000
S338 SUB-ENGINEER (CIVIL) (BPS-11)	2	448,000		448,000
HVAC HVAC TECHNICIAN (BPS-10)	3	650,000		650,000
S035 SECURITY ASSISTANT (BPS-09)	16	3,354,000		3,354,000
WEM2 WORK SUPERVISOR (ELECT. / MECH.) (BPS-09)	1	210,000		210,000
WRKS WORK SUPERVISOR (CIVIL) (BPS-09)	1	210,000		210,000
J035 JR SECURITY ASSISTANT (BPS-07)	16	3,132,000		3,132,000

**12**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>KQ2959 SINDH PARLIAMENTARY RESIDENCES KARACHI</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
JRL8 JR. LADY SECURITY ASSISTANT (BPS-07)	16	3,132,000		3,132,000
WGS5 WORK / GEN. SUPERVISOR (BPS-06)	2	378,000		378,000
P061 PLUMBER (BPS-06)	4	977,000		977,000
C020 CAR PAINTER / CUM PAINTER (BPS-06)	2	378,000		378,000
A011 AC MECHANIC (BPS-06)	6	1,135,000		1,135,000
E021 ELECTRICIAN (BPS-05)	6	1,103,000		1,103,000
FIR8 FIRE FIGHTING OPERATOR (BPS-05)	2	368,000		368,000
G036 GENERATOR OPERATOR (BPS-05)	3	552,000		552,000
GLAZ GLAZIER (BPS-05)	3	552,000		552,000
TE99 TELEPHONE OPERATOR (BPS-05)	6	1,103,000		1,103,000
W038 WIRE MAN (BPS-05)	6	1,103,000		1,103,000
P006 PAINTER (BPS-04)	1	176,000		176,000
P069 POLISHER (BPS-04)	2	684,000		684,000
M042 MASSAN MISTRY (BPS-04)	1	176,000		176,000
L064 LIFT OPERATOR (BPS-04)	28	4,936,000		4,936,000
C024 CARE TAKER (BPS-04)	4	705,000		705,000
P168 PUMP OPERATOR (BPS-03)	4	684,000		684,000
F002 FARASH (BPS-01)	20	3,252,000		3,252,000
B016 BEARER / ATTENDANT (BPS-01)	12	1,951,000		1,951,000
N003 NAIB QASID (BPS-01)	6	976,000		976,000
S008 SANITARY WORKER (BPS-01)	30	4,326,000		4,326,000



**13**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>KQ2959 SINDH PARLIAMENTARY RESIDENCES KARACHI</b>				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
<b>A012 TOTAL ALLOWANCES</b>		<b><u>81,976,000</u></b>		<b><u>81,976,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>81,976,000</u></b>		<b><u>81,976,000</u></b>
A01202 House Rent Allowance		7,646,000		7,646,000
A01203 Conveyance Allowance		5,792,000		5,792,000
A01207 Washing Allowance		239,000		239,000
A0120D Integrated Allowance		479,000		479,000
A01217 Medical Allowance		4,310,000		4,310,000
A0121L Legislative Allowance		6,992,000		6,992,000
A0122L Mobile Phone Allowance		24,000		24,000
A01241 Utility allowance for electricity		21,654,000		21,654,000
A0124R Ad-Hoc Relief Allowance-2022		5,244,000		5,244,000
A0124S Differential Allowance		11,851,000		11,851,000
A0124X Adhoc Relief Allowance 2023		17,745,000		17,745,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>68,000,000</u></b>		<b><u>68,000,000</u></b>
<b>A033 TOTAL UTILITIES</b>		<b><u>25,000,000</u></b>		<b><u>25,000,000</u></b>
A03301 Gas		5,000,000		5,000,000
A03305 POL for Generator		20,000,000		20,000,000
<b>A039 TOTAL GENERAL</b>		<b><u>43,000,000</u></b>		<b><u>43,000,000</u></b>
A03901 Stationery		3,000,000		3,000,000
A03902 Printing and Publication		2,000,000		2,000,000
A03905 Newspapers Periodicals and Books		1,000,000		1,000,000
A03906 Uniforms and Protective Clothing		2,000,000		2,000,000
A03919 Payments to other for Service Rendered		<u>15,000,000</u>		<u>15,000,000</u>

**14**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>KQ2959 SINDH PARLIAMENTARY RESIDENCES KARACHI</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
1 Payments to other for Service Rendered		15,000,000		15,000,000
A03970 Others		<u>20,000,000</u>		<u>20,000,000</u>
1 Others		20,000,000		20,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>16,000,000</b></u>		<u><b>16,000,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>2,500,000</b></u>		<u><b>2,500,000</b></u>
A13101 Machinery and Equipment		<u>2,500,000</u>		<u>2,500,000</u>
1 MACHINERY AND EQUIPMENT		2,500,000		2,500,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>2,500,000</b></u>		<u><b>2,500,000</b></u>
A13201 Furniture and Fixture		2,500,000		2,500,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
A13302 Residential Buildings		<u>5,000,000</u>		<u>5,000,000</u>
1 Residential Buildings (M&R )		5,000,000		5,000,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<u><b>6,000,000</b></u>		<u><b>6,000,000</b></u>
A13701 Hardware		2,000,000		2,000,000
A13702 Software		<u>2,000,000</u>		<u>2,000,000</u>
1 SOFTWARE		2,000,000		2,000,000
A13703 I.T. Equipment		<u>2,000,000</u>		<u>2,000,000</u>
1 I.T EQUIPMENT		2,000,000		2,000,000

**15**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>			
<b>KQ2959</b>	<b>SINDH PARLIAMENTARY RESIDENCES KARACHI</b>			
<b>(01)</b>	<b>Provision for Creation of Posts and Purchase of Physical Assets</b>			
	<b>Provision for Creation of Posts and Purchase of Physical Assets</b>	<b>210,717,000</b>		<b>210,717,000</b>
	<b>SINDH PARLIAMENTARY RESIDENCES KARACHI</b>	<b>210,717,000</b>		<b>210,717,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 210717000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC24102 (102)**  
**Governor Secretariat / House ( charged )**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ1961</b>	<b>SECRETRIATE STAFF TO THE GOVERNOR</b>	<u><b>5,886,000</b></u>		<u><b>5,886,000</b></u>
(03)	Provision for Purchase of Physical Assets	5,886,000		5,886,000
<b>KQ1965</b>	<b>MILITARY SECRETARY &amp; HIS ESTABLISHMENT</b>	<u><b>11,583,000</b></u>		<u><b>11,583,000</b></u>
(02)	Provision for Purchase of Physical Assets	11,583,000		11,583,000
<b>Total Schemes: 2</b>	<b>Total SNEs:2</b>	<b>17,469,000</b>		<b>17,469,000</b>

## Governor Secretariat / House ( charged )

Charged: 17,469,000

Voted:

Grand Total: 17,469,000

## Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025NON  
RECURRING RECURRING TOTAL

Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

011103 PROVINCIAL EXECUTIVE (Charged) 17,469,000 17,469,000

Total

17,469,000

17,469,000

## Governor Secretariat / House ( charged )

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>17,469,000</u>		<u>17,469,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>5,325,000</u>		<u>5,325,000</u>
A09201	Hardware	5,325,000		5,325,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>7,113,000</u>		<u>7,113,000</u>
A09601	Plant and Machinery	7,113,000		7,113,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>2,110,000</u>		<u>2,110,000</u>
A09701	Furniture and fixtures	2,110,000		2,110,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<u>2,921,000</u>		<u>2,921,000</u>
A09899	Others	2,921,000		2,921,000
<b>NET TOTAL</b>		<b>17,469,000</b>		<b>17,469,000</b>

## Governor Secretariat / House ( charged )

## 011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
<b>KQ1961 SECRETRIATE STAFF TO THE GOVERNOR</b>				
<b>(03) Provision for Purchase of Physical Assets</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,886,000</u></b>		<b><u>5,886,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>4,160,000</u></b>		<b><u>4,160,000</u></b>
<b>A09201 Hardware</b>		<b><u>4,160,000</u></b>		<b><u>4,160,000</u></b>
015 Five Computers with all Accessories		1,400,000		1,400,000
016 Five Printers		600,000		600,000
026 One All in one Printer / Scanner		130,000		130,000
059 One Color Printer		120,000		120,000
1W One Scanner		130,000		130,000
CI9 Core i9 Desktop Computer with LED Screen Display 24'		1,650,000		1,650,000
LBW HP Laserjet Black & White Printer		130,000		130,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>726,000</u></b>		<b><u>726,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>726,000</u></b>		<b><u>726,000</u></b>
3WD THREE WATER DISPENSER		96,000		96,000
84 Five Split A.C 1.5 Ton		625,000		625,000
HD0 HD DigitalCamcorder		5,000		5,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>

## Governor Secretariat / House ( charged )

## 011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
KQ1961 SECRETRIATE STAFF TO THE GOVERNOR				
(03) Provision for Purchase of Physical Assets				
01 FURNITURE AND FIXTURE		1,000,000		1,000,000
<b>Provision for Purchase of Physical Assets</b>		<b>5,886,000</b>		<b>5,886,000</b>
<b>SECRETRIATE STAFF TO THE GOVERNOR</b>		<b>5,886,000</b>		<b>5,886,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5886000 /-(Non-Recurring) will be required for the purpose during 2024-2025



## Governor Secretariat / House ( charged )

## 011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
<b>KQ1965 MILITARY SECRETARY &amp; HIS ESTABLISHMENT</b>				
(02) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>11,583,000</u></b>		<b><u>11,583,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,165,000</u></b>		<b><u>1,165,000</u></b>
<b>A09201 Hardware</b>		<b><u>1,165,000</u></b>		<b><u>1,165,000</u></b>
059 One Color Printer		35,000		35,000
CP1 Card Printer		350,000		350,000
CP6 Six Computer (core i5) complete accessories		600,000		600,000
L14 Six Printer Laser Jet		180,000		180,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>6,387,000</u></b>		<b><u>6,387,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>6,387,000</u></b>		<b><u>6,387,000</u></b>
015 One Siron		18,000		18,000
03P One Photocopier		250,000		250,000
05P One 5Hp & One 03Hp Motor		103,000		103,000
10H One 10hp Motor		160,000		160,000
15P One 15hp Motor		177,000		177,000
2WC Two Wheel Chairs		36,000		36,000
33 Three Split A.C. 2.0 Ton		870,000		870,000
421 One Vaccume Heavy Duty		45,000		45,000
442 One Normal Blower		25,000		25,000

## Governor Secretariat / House ( charged )

## 011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
<b>KQ1965 MILITARY SECRETARY &amp; HIS ESTABLISHMENT</b>				
<b>(02) Provision for Purchase of Physical Assets</b>				
467 Five Water Dispensors		150,000		150,000
495 One Drilling Machine		30,000		30,000
4E Four Fire Extinguishers		72,000		72,000
6 Seven Split A.C 1.5 Ton		742,000		742,000
AX1 Twenty Axe		40,000		40,000
BF8 Eight Bracket Fans		40,000		40,000
BM6 One Buff Machine		25,000		25,000
BS2 One Burner Set		150,000		150,000
CPT One Carpenter Tool Box		20,000		20,000
CTB One Complete Tool Box		120,000		120,000
CTI One Cargo Trolley (Iron)		150,000		150,000
ETB Three Electric Tool Box		45,000		45,000
F03 Two Water Filter MACHine		20,000		20,000
FR4 ONE FRIDGE		354,000		354,000
GBI Two Grinder / Blander		30,000		30,000
GMI One Glinder Machine		45,000		45,000
HCM Hedges Cuting Machine (Wood Cutting)		160,000		160,000
HP1 Twenty Hoe (Phowara)		40,000		40,000

## 011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ1965</b>	<b>MILITARY SECRETARY &amp; HIS ESTABLISHMENT</b>			
<b>(02)</b>	<b>Provision for Purchase of Physical Assets</b>			
JM5	One Jucier Machine	50,000		50,000
KK1	Twenty Khurpies	60,000		60,000
LPL	Twenty Lights with Pool	500,000		500,000
P20	500 Meter Pipe for Watering	150,000		150,000
PP1	1000 Plant Pots	1,000,000		1,000,000
PPB	One Plumber Box	30,000		30,000
RJ1	Twenty Rake (Jantary)	40,000		40,000
SB1	Twenty Shovel (Bailcha)	40,000		40,000
SBO	One Stove Burner	560,000		560,000
SW1	One Swing Machine	25,000		25,000
TTR	One Toaster	15,000		15,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,110,000</u></b>		<b><u>1,110,000</u></b>
<b>A09701</b>	<b>Furniture and fixtures</b>	<b><u>1,110,000</u></b>		<b><u>1,110,000</u></b>
102	One Wooden Table (For Principal Room)	100,000		100,000
AOL	Two Almirah	50,000		50,000
CVO	Twelve Visitor Chairs	96,000		96,000
GBU	Twenty Garden Bench	600,000		600,000
RCO	Twelve Revolving Chairs	264,000		264,000

## Governor Secretariat / House ( charged )

## 011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ1965</b>	<b>MILITARY SECRETARY &amp; HIS ESTABLISHMENT</b>			
<b>(02)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<u>2,921,000</u>		<u>2,921,000</u>
<b>A09899</b>	<b>Others</b>	<u>2,921,000</u>		<u>2,921,000</u>
1	Others	1,440,000		1,440,000
BBT	Bread Basket (24 Nos)	24,000		24,000
BDS	Bari Degh Silver 8 KG	180,000		180,000
C&S	Cup & Saucer (50 Nos)	50,000		50,000
CCE	Crockery & Cutlery etc.	250,000		250,000
CWM	Cutlery with Monogram (50 Nos)	250,000		250,000
DDS	Dehli Degh 8KG (1 Nos)	50,000		50,000
JGS	Juice Glass (50 Nos)	50,000		50,000
PSS	Patili Set (01 Nos)	90,000		90,000
SPG	Sugar & Milk Pot	54,000		54,000
TDR	Tandoor (01 Nos)	400,000		400,000
TSL	One Bread Toaster & Eight Tharmos	33,000		33,000
WGB	Water Glass Golden Bar (50 Nos)	50,000		50,000

**10**  
**Governor Secretariat / House ( charged )**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>			
<b>KQ1965</b>	<b>MILITARY SECRETARY &amp; HIS ESTABLISHMENT</b>			
<b>(02)</b>	<b>Provision for Purchase of Physical Assets</b>			
<b>Provision for Purchase of Physical Assets</b>		<b>11,583,000</b>		<b>11,583,000</b>
<b>MILITARY SECRETARY &amp; HIS ESTABLISHMENT</b>		<b>11,583,000</b>		<b>11,583,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11583000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC24118 (118)**  
**Law & Parliamentary Affairs ( charged )**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HB0625</b>	<b>HIGH COURT HYDERABAD</b>	<u><b>6,410,000</b></u>		<u><b>6,410,000</b></u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	6,410,000		6,410,000
<b>KQ1979</b>	<b>HIGH COURT KARACHI</b>	<u><b>71,092,000</b></u>		<u><b>71,092,000</b></u>
(02)	Provision for Purchase of Physical Aessts	71,092,000		71,092,000
<b>LN0455</b>	<b>HIGH COURT LARKANA</b>	<u><b>20,238,000</b></u>		<u><b>20,238,000</b></u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	20,238,000		20,238,000
<b>MP0554</b>	<b>HIGH COURT MIRPURKHAS (Charged)</b>	<u><b>16,550,000</b></u>		<u><b>16,550,000</b></u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	16,550,000		16,550,000
<b>SY0458</b>	<b>HIGH COURT SUKKUR</b>	<u><b>5,230,000</b></u>		<u><b>5,230,000</b></u>
(02)	PROVISION FOR PURCHASE OF PHYSICAL ASSETS	5,230,000		5,230,000
<b>Total Schemes: 5</b>	<b>Total SNEs:5</b>	<b>119,520,000</b>		<b>119,520,000</b>

**Law & Parliamentary Affairs ( charged )**

Charged: 119,520,000

Voted:

Grand Total: 119,520,000**Head of Department:-****AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

	NON RECURRING	RECURRING	TOTAL
--	------------------	-----------	-------

Rs

Rs

Rs

**SUMMARY****FUNCTIONAL**

031101 COURTS/JUSTICE (Charged)

119,520,000

119,520,000

**Total****119,520,000****119,520,000**

**3**  
**Law & Parliamentary Affairs ( charged )**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>119,520,000</u></b>		<b><u>119,520,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<b><u>80,690,000</u></b>		<b><u>80,690,000</u></b>
A09201	Hardware	69,690,000		69,690,000
A09202	Software	1,000,000		1,000,000
A09203	I.T. Equipment	10,000,000		10,000,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<b><u>6,400,000</u></b>		<b><u>6,400,000</u></b>
A09501	Transport	6,400,000		6,400,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>18,930,000</u></b>		<b><u>18,930,000</u></b>
A09601	Plant and Machinery	18,930,000		18,930,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>13,500,000</u></b>		<b><u>13,500,000</u></b>
A09701	Furniture and fixtures	13,500,000		13,500,000
<b>NET TOTAL</b>		<b>119,520,000</b>		<b>119,520,000</b>



## Law &amp; Parliamentary Affairs ( charged )

## 031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>HB0625 HIGH COURT HYDERABAD</b>				
<b>(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>6,410,000</u></b>		<b><u>6,410,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>4,300,000</u></b>		<b><u>4,300,000</u></b>
<b>A09201 Hardware</b>		<b><u>4,300,000</u></b>		<b><u>4,300,000</u></b>
133 Ten Laser Printers		900,000		900,000
BC1 Ten Computers With All Accesseries		2,800,000		2,800,000
XDB Ten UPS		600,000		600,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,610,000</u></b>		<b><u>1,610,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>1,610,000</u></b>		<b><u>1,610,000</u></b>
1EG One Electric Grass Cutter		100,000		100,000
2EH Two Electric Heater		30,000		30,000
FS1 Four Split A.C 2.0 Ton		680,000		680,000
FSD Two Finger Scane Device		800,000		800,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
001 Furniture and Fixtures		500,000		500,000

## Law &amp; Parliamentary Affairs ( charged )

## 031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HB0625 HIGH COURT HYDERABAD				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		6,410,000		6,410,000
HIGH COURT HYDERABAD		6,410,000		6,410,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6410000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Law &amp; Parliamentary Affairs ( charged )

## 031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KQ1979 HIGH COURT KARACHI</b>				
(02) Provision for Purchase of Physical Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>71,092,000</u></b>		<b><u>71,092,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>50,700,000</u></b>		<b><u>50,700,000</u></b>
A09201 Hardware		<u>39,700,000</u>		<u>39,700,000</u>
013 Fifty Laser Printer		4,500,000		4,500,000
CWL Fifty Computer with all Accessories		14,000,000		14,000,000
FDB Fifty UPS		3,000,000		3,000,000
S2R Two Server (With Allied Accessories & Licensed Software)		16,000,000		16,000,000
TLP Ten Laptop for Hon'ble Judges		2,200,000		2,200,000
A09202 Software		<u>1,000,000</u>		<u>1,000,000</u>
1 Software		1,000,000		1,000,000
A09203 I.T. Equipment		<u>10,000,000</u>		<u>10,000,000</u>
1 I.T. Equipment		10,000,000		10,000,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>6,400,000</u></b>		<b><u>6,400,000</u></b>
A09501 Transport		<u>6,400,000</u>		<u>6,400,000</u>
M40 Forty Motorcycle 70CC		6,400,000		6,400,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>11,492,000</u></b>		<b><u>11,492,000</u></b>
A09601 Plant and Machinery		<u>11,492,000</u>		<u>11,492,000</u>
15K One UPS 15 KVA		2,500,000		2,500,000

## Law &amp; Parliamentary Affairs ( charged )

## 031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KQ1979 HIGH COURT KARACHI</b>				
<b>(02) Provision for Purchase of Physical Aessts</b>				
A24 Four Refrigerator		392,000		392,000
FSM Ten Finger Scanne Device		4,000,000		4,000,000
HDS Ten Heavy Duty Scanner		1,300,000		1,300,000
P15 Three Photostate Machines		1,125,000		1,125,000
SN0 Fifteen Split A.C 1.5 Ton		2,175,000		2,175,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>2,500,000</u></b>		<b><u>2,500,000</u></b>
A09701 Furniture and fixtures		<u>2,500,000</u>		<u>2,500,000</u>
001 Furniture and Fixtures		2,500,000		2,500,000
<b>Provision for Purchase of Physical Aessts</b>		<b>71,092,000</b>		<b>71,092,000</b>
<b>HIGH COURT KARACHI</b>		<b>71,092,000</b>		<b>71,092,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 71092000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## Law &amp; Parliamentary Affairs ( charged )

## 031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
LN0455 HIGH COURT LARKANA				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>20,238,000</u></b>		<b><u>20,238,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>17,840,000</u></b>		<b><u>17,840,000</u></b>
A09201 Hardware		<u>17,840,000</u>		<u>17,840,000</u>
015 Five Computers with all Accessories		1,400,000		1,400,000
329 Two Laptops		440,000		440,000
S2R Two Server (With Allied Accessories & Licensed Software)		16,000,000		16,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,898,000</u></b>		<b><u>1,898,000</u></b>
A09601 Plant and Machinery		<u>1,898,000</u>		<u>1,898,000</u>
1RL One Refrigerator (Large Size)		98,000		98,000
5CC Five CCTV Cameras		325,000		325,000
FSD Two Finger Scane Device		800,000		800,000
L55 TWo LED TV 55"		300,000		300,000
P22 One Photostate Machine		375,000		375,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and fixtures		<u>500,000</u>		<u>500,000</u>
001 Furniture and Fixtures		500,000		500,000

**Law & Parliamentary Affairs ( charged )**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LN0455 HIGH COURT LARKANA				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		20,238,000		20,238,000
HIGH COURT LARKANA		20,238,000		20,238,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20238000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**10**  
**Law & Parliamentary Affairs ( charged )**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
MP0554 HIGH COURT MIRPURKHAS (Charged)				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>16,550,000</u>		<u>16,550,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>4,300,000</u>		<u>4,300,000</u>
A09201 Hardware		<u>4,300,000</u>		<u>4,300,000</u>
133 Ten Laser Printers		900,000		900,000
BC1 Ten Computers With All Accesseries		2,800,000		2,800,000
TUP Ten UPS		600,000		600,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,250,000</u>		<u>2,250,000</u>
A09601 Plant and Machinery		<u>2,250,000</u>		<u>2,250,000</u>
01S One Heavy Duty Scanner		130,000		130,000
053 Four Split Ac 1.5 ton		580,000		580,000
2SL TWO SPLIT AC 2 TON		340,000		340,000
338 One Sound System with Accessories		400,000		400,000
FSD Two Finger Scane Device		800,000		800,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000,000</u>		<u>10,000,000</u>
A09701 Furniture and fixtures		<u>10,000,000</u>		<u>10,000,000</u>
001 Furniture and Fixtures		10,000,000		10,000,000

**11**  
**Law & Parliamentary Affairs ( charged )**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MP0554 HIGH COURT MIRPURKHAS (Charged)				
(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS				
PROVISION FOR PURCHASE OF PHYSICAL ASSETS		<b>16,550,000</b>		<b>16,550,000</b>
HIGH COURT MIRPURKHAS (Charged)		<b>16,550,000</b>		<b>16,550,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16550000 /-(Non-Recurring) will be required for the purpose during 2024-2025



12  
Law & Parliamentary Affairs ( charged )

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>SY0458 HIGH COURT SUKKUR</b>				
<b>(02) PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,230,000</u></b>		<b><u>5,230,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>3,550,000</u></b>		<b><u>3,550,000</u></b>
<b>A09201 Hardware</b>		<b><u>3,550,000</u></b>		<b><u>3,550,000</u></b>
010 Five Laser Printers		450,000		450,000
011 Five UPS		300,000		300,000
BC1 Ten Computers With All Accesseries		2,800,000		2,800,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,680,000</u></b>		<b><u>1,680,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>1,680,000</u></b>		<b><u>1,680,000</u></b>
01S One Heavy Duty Scanner		130,000		130,000
530 Two Photostate Machines		750,000		750,000
FSD Two Finger Scane Device		800,000		800,000
<b>PROVISION FOR PURCHASE OF PHYSICAL ASSETS</b>		<b>5,230,000</b>		<b>5,230,000</b>
<b>HIGH COURT SUKKUR</b>		<b>5,230,000</b>		<b>5,230,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5230000 /-(Non-Recurring) will be required for the purpose during 2024-2025

**1**  
**SC24120 (120)**  
**Protection Against Harassment (Charged)**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KQ1985</b>	<b>PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI</b>	<u><b>44,000,000</b></u>		<u><b>44,000,000</b></u>
(01)	Provision for Creation of Posts and Purchase of Physical Assets	44,000,000		44,000,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1</b>	<b>GRAND TOTAL:</b>		<b>44,000,000</b>

## Protection Against Harassment (Charged)

Charged: 44,000,000

Voted:

Grand Total: 44,000,000

## Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025NON  
RECURRING RECURRING TOTAL

Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

031101 COURTS/JUSTICE (Charged)

44,000,000

44,000,000

**Total****44,000,000****44,000,000**

## Protection Against Harassment (Charged)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>21,600,000</u>		<u>21,600,000</u>
A011	TOTAL PAY	<u>21,600,000</u>		<u>21,600,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>21,600,000</u>		<u>21,600,000</u>
A01101	Basic Pay Of Officer	21,600,000		21,600,000
A09	TOTAL PHYSICAL ASSETS	<u>22,400,000</u>		<u>22,400,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,960,000</u>		<u>4,960,000</u>
A09201	Hardware	4,960,000		4,960,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>480,000</u>		<u>480,000</u>
A09501	Transport	480,000		480,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>8,660,000</u>		<u>8,660,000</u>
A09601	Plant and Machinery	8,660,000		8,660,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>8,300,000</u>		<u>8,300,000</u>
A09701	Furniture and fixtures	8,300,000		8,300,000
<b>NET TOTAL</b>		<b>44,000,000</b>		<b>44,000,000</b>

**Protection Against Harassment (Charged)  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
(Special)	6	21,600,000
<b>TOTAL:</b>	<b>6</b>	<b>21,600,000</b>

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## Protection Against Harassment (Charged)

## 031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KQ1985 PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>21,600,000</u>		<u>21,600,000</u>
<b>A011 TOTAL PAY</b>	<u>6</u>	<u>21,600,000</u>		<u>21,600,000</u>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<u>6</u>	<u>21,600,000</u>		<u>21,600,000</u>
<b>A01101 Basic Pay Of Officer</b>	<u>6</u>	<u>21,600,000</u>		<u>21,600,000</u>
C159 CONSULTANT (Special)	6	21,600,000		21,600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>22,400,000</u>		<u>22,400,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>4,960,000</u>		<u>4,960,000</u>
<b>A09201 Hardware</b>		<u>4,960,000</u>		<u>4,960,000</u>
21 Six Laser Printers		540,000		540,000
848 Thirteen Computer with all Accessories		3,640,000		3,640,000
849 Thirteen UPS		780,000		780,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>480,000</u>		<u>480,000</u>
<b>A09501 Transport</b>		<u>480,000</u>		<u>480,000</u>
134 Three Motor Cycles		480,000		480,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>8,660,000</u>		<u>8,660,000</u>
<b>A09601 Plant and Machinery</b>		<u>8,660,000</u>		<u>8,660,000</u>

## Protection Against Harassment (Charged)

## 031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KQ1985 PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI</b>				
<b>(01) Provision for Creation of Posts and Purchase of Physical Assets</b>				
100 One PABX System		95,000		95,000
130 Eight Split A.C. 1.5 Ton		1,160,000		1,160,000
4ST Four Stabilizer		104,000		104,000
68 Five Photo Copier		2,000,000		2,000,000
6BM Six Bio Matric Machine		2,400,000		2,400,000
8WD EIGHT WATER DISPENSARS		256,000		256,000
AB0 One Paper Shredder Machine		80,000		80,000
L65 Three LED TV 65"		615,000		615,000
SC6 Six Scanner		780,000		780,000
T18 Eighteen CCTV Cameras		1,170,000		1,170,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>8,300,000</u></b>		<b><u>8,300,000</u></b>
<b>A09701 Furniture and fixtures</b>		<b><u>8,300,000</u></b>		<b><u>8,300,000</u></b>
001 Furniture and Fixtures		8,300,000		8,300,000

**Protection Against Harassment (Charged)**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KQ1985 PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI				
(01) Provision for Creation of Posts and Purchase of Physical Assets				
Provision for Creation of Posts and Purchase of Physical Assets		<b>44,000,000</b>		<b>44,000,000</b>
PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI		<b>44,000,000</b>		<b>44,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 44000000 /-(Non-Recurring) will be required for the purpose during 2024-2025





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